

ANNUAL REPORT

July 1, 2018 to June 30, 2019



Grants:

The JKPL was awarded a total of \$5,215 in grants during FY19!

Theisen's More for Your Community Grant for Summer Reading 2019--A Universe of Stories - \$1215

Dyersville Area Community Foundation Grant for Pop-Up Portable Library and Outreach Services - \$2000

Alliant Energy Foundation Grant for S.T.E.A.M. Learning @ Your Library - \$2000



Message from the President



Mary Jane Meade
President,
JKPL Board of
Trustees

The James Kennedy Public Library recently celebrated its 60th Anniversary with displays, crafts, snacks, and even a hula hoop contest! Back when we opened on Sept. 11, 1959, books, newspapers, and magazines were the main attraction. Now we have so much more to offer! From movies to audiobooks to console and board games, there is something to appeal to everyone. Stop by and visit the Creation Station, our active learning space, where you can try out robots and circuits or create with crafts.

Our latest addition is the Library of Things which offers non-traditional items such as telescopes, musical instruments, digital and video cameras, kitchen equipment, and S.T.E.A.M. kits for you to check out and use at home.

The staff and trustees of the JKPL appreciate your support and invite you to stop by to discover what's new at your your library!

DISCOVER

With Materials

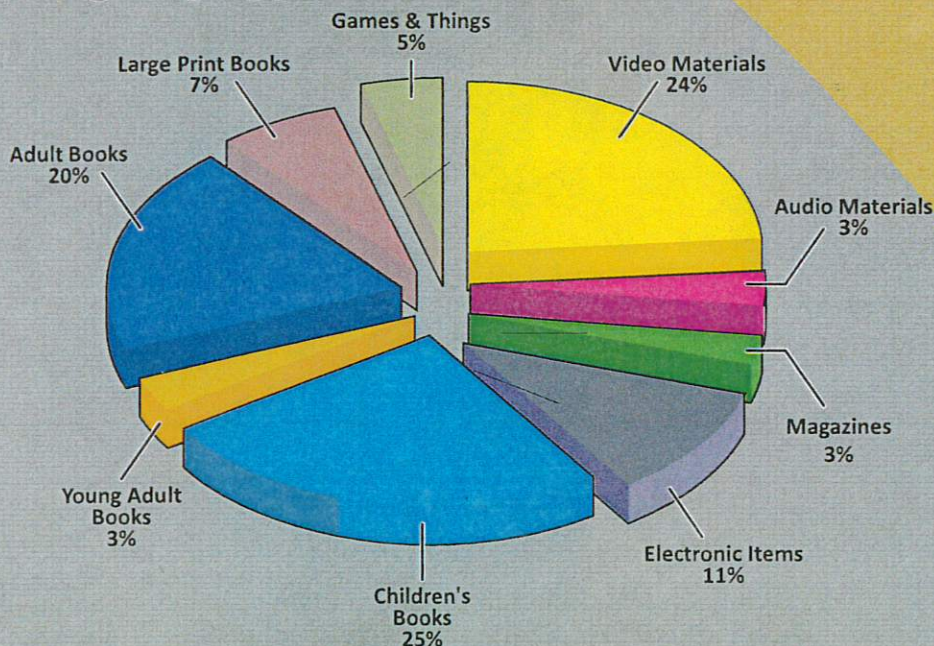
The average library card holder used 29 items provided by the JKPL. Based on an estimated value of \$35.00 per item, the value provided equals **\$1,015**



Physical Items (print, audio, video, games, etc.) added to the Library Collection (purchased and donated)

3,928

Usage by type of material



Number of Items of all types provided by the James Kennedy Public Library

138,919

Print

- Books
- Magazines
- Newspapers
- Large print materials

Physical Collection:
48,069 Print Books
156 Magazines & Newspapers

Video

- Feature films for all ages
- Television series
- How-tos
- Documentaries

Physical Collection:
6,233 Items



Downloadable Materials

- 50,052 eBooks
- 22,568 eAudio
- 51 eVideos

Audio

- Books on CD
- Books on playaway
- Read-a-longs for children

Physical Collection:
2,378 Audiobooks

Total VALUE of Items checked out
\$4.86 million!

Computer Use

8,999 PAC sessions
7,944 PAC hours
3,775 WiFi Use
9,213 Website visits

Computer Services

- Public Access Computers (PAC) with Internet
- Children's Computers
- Laptops
- Tablets
- Wi-Fi

Space & Equipment

- Creation Station
- Work & study spaces
- Community meeting rooms
- Gaming equipment
- Soft seating
- Fireplace
- Projection system
- Large screen TV & Blu-ray player
- Device charging station
- Train Table

Number of People entering the library
84,599

Number of People with Library Cards
4,854

Number of Items Available - 130,239
Checked out - 138,919

155 Volunteers
Donated 5,392 hours

CONNECT

With Services

Electronic Services

- eBooks and eAudio: BRIDGES & RBdigital
- eMagazines: BRIDGES
- Streaming Video: BRIDGES & Kanopy
- Music: Freegal
- Databases: Mango, G.O.L.D., BrainFuse, Gale, Credo, Ancestry Library Edition, & more
- Website with online catalog
- Social Media: Facebook, Instagram, Twitter & Goodreads



Meeting Space Use
2,034
gatherings

Gaming & Library of Things

- Console & Board Games
- Puzzles
- Puppets
- S.T.E.A.M Items
- Equipment, Tools, & More

Physical Collection:
888 Items

INSPIRE

With Programs

In-House

Something for everyone!

- Book Clubs & Discussions
- Author Visits
- Movie Screenings
- Story Time & Early Literacy
- Life-Long Learning
- Seasonal Programs
- Gaming Activities
- Drop-in Learning
- Writing Events
- Music Events
- Computer & Technology Classes
- Active Learning
 - Crafting
 - Upcycling
 - Building blocks
 - Robotics & coding
 - Circuits
- Passive Programs
 - Coloring & Creating
 - Get Puzzled
- AND MORE

Outreach

- Branching Out (visits to senior meals site)
- OutRead (story times at area schools & daycares)
- Programs at Mercy One Dyersville Senior Care & Ellen Kennedy Living Center
- Special programs & visits to schools
- Pop-up Library at Downtown Friday Night, Farmer's Market, Downtown Market, Books for Treats special Halloween event and elsewhere

Program Attendance

19,208 people attended the 899 programs offered. Assuming a value of \$10.00 per program, JKPL users **SAVED \$192,080 while learning and playing at their library!**

OPERATING BUDGET

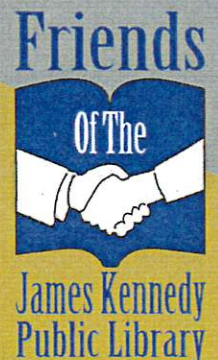
Revenues:	
Dyersville	\$399,392.00
Library Agency	4,692.00
State Funding	12,890.00
Fees (copier, printer, etc.)	4,732.00
TOTAL	421,706.00
Expenditures:	
Wages & benefits	\$301,177.00
Building (utilities & contracts)	40,200.00
Supplies & marketing	11,856.00
Equipment & repairs	7,525.00
Programs	2,917.00
Books & materials	58,031.00
TOTAL OPERATING BUDGET	\$421,706.00
CAPITAL EXPENDITURES	\$12,040.00

Of Special Note...

The library raised nearly \$9,000 at the fundraising events and activities managed by the JKPL Fundraising Committee — Adopt-a-Book program, Raffles, Fall Chair-ity Event, Christmas Cookie Walk, Soup Supper, Love My Library, Mystery Dinner, Build-a-Basket, Wine and Beer Tasting, Yard Sign Sales, Plant Sale, Snack Sales, and Pop-up Partnerships. These funds were allocated to enhance the library's collections and services.

Friends of the JKPL

sponsored over **\$4,000** worth of special library services and programs.
THANK YOU!



TRUST ACCOUNT

Income	Expenditures	Remaining
\$23,714.00	\$10,689.00	\$69,319.00

Thank you to everyone who supports the

JAMES KENNEDY

Public Library

320 1st Ave. E. Dyersville, Iowa 52040 563-875-8912
Find out more at www.dyersville.lib.ia.us