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# Regular Library Board Meeting

**Tuesday, November 8, 2022**  
**6:00 pm**

Matthias M. Hoffman Community Room  
James Kennedy Public Library

## Agenda Topics

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
  - Correspondence & Communication
  - Approve Minutes of Previous Meeting: October 11, 2022 regular meeting
  - Approve October Librarian's Report
  - Approve Bills:
    - November Bills
    - Claims Report for October
    - October & November Credit Card Claims
  - Budget Reports
    - October City Report
    - October Library Report
  - Trust Account Reports
    - October Bank Statements
    - October Balance Report
    - Trust Account Expenditure Report
    - October Donations Report
  - Program Reports
    - October Report of Programs and Attendance
    - October WhoFi Program Overview
    - November Schedule of events
    - Schedule for upcoming programs
  - Grant Report
  - Friends of the Library Report
  - JKPL Endowment Report

4. Discussion of Current Library Operations and Services
5. Update on Library Director Evaluation
6. Consider Approval of FY22 JKPL Annual Report
7. Executive Committee Report
8. Finance Committee Report
  - JKPL FY22 Year End City and Library Reports
9. Fundraising Committee Report
  - Notes from November 1, 2022 meeting
10. Furnishings, Art & Facilities Committee Report
  - Notes from October 27, 2022 meeting
11. Marketing Committee Report
  - Notes from November 4, 2022
12. Personnel Committee Report
13. Policy Committee Report
14. Strategic Planning Report
15. Meetings and Training
  - City Council Attendance
  - Upcoming
  - Recently Attended
  - Trustee Training: Part 3
16. Oral Presentations
17. Adjournment

***Information for joining the meeting remotely:***

Topic: Monthly JKPL Board Meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://cityofdyersville.zoom.us/j/88487132277?pwd=ajZZMC9HZncxTFNLSk9MS3lXaURNQTo9>

Meeting ID: 884 8713 2277

Passcode: 063310

Dial by your location

+1 312 626 6799 US (Chicago)

**NOTE – The same zoom room / link will be used for all future JKPL Board Meetings unless otherwise noted**

Hello Board Members. Here is your packet for the Tuesday, November 8, 2022 meeting.

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
  - Correspondence & Communication - **None**
  - Approve Minutes of Previous Meeting: October 11, 2022 regular meeting - **A**
  - Approve October Librarian's Report - **B**
  - Approve Bills:
    - November Bills – **C**
    - Claims Report for October - **D**
    - October & November Credit Card Claims - **E**
  - Budget Reports
    - October City Report - **F**
    - October Library Report - **G**
  - Trust Account Reports – **Bank Statements have not yet been received so I will update the packet with this information when they are available and let you know via email.**
    - October Bank Statements - **H**
    - October Balance Report - **I**
    - Trust Account Expenditure Report - **J**
    - October Donations Report - **K**
  - Program Reports
    - October Report of Programs and Attendance - **L**
    - October WhoFi Program Overview - **M**
    - November Schedule of events - **N**
    - Schedule for upcoming programs - **O**
  - Grant Report – **nothing new to report**
  - Friends of the Library Report – **nothing new to report**
  - JKPL Endowment Report – **P: Summary of Fund Activity for September**
4. Discussion of Current Library Operations and Services
5. Update on Library Director Evaluation
6. Consider Approval of FY22 JKPL Annual Report
7. Executive Committee Report
8. Finance Committee Report
  - JKPL FY22 Year End City and Library Reports – **8A & 8B**
9. Fundraising Committee Report
  - Notes from November 1, 2022 meeting
10. Furnishings, Art & Facilities Committee Report

- Notes from October 27, 2022 meeting
- 11. Marketing Committee Report
  - Notes from November 4, 2022
- 12. Personnel Committee Report
- 13. Policy Committee Report
- 14. Strategic Planning Report
- 15. Meetings and Training
  - City Council Attendance: **December 5 – Sue Engelbrecht**
  - Upcoming
  - Recently Attended: **Catherine & Shirley attended the Public Libraries of Dubuque County Agency meeting; Catherine and Alex and Paul, Kim and Dawn attended ILA**
  - Trustee Training: Part 3
- 16. Oral Presentations
- 17. Adjournment

***Information for joining the meeting remotely:***

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**James Kennedy Public Library  
Board of Trustees  
Minutes of the October 11, 2022 Meeting**

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Tuesday, October 11, 2022 in the Hoffman Room. Present: Kami Boffeli, Sue Engelbrecht, Beth Gudenkauf, Sally Kelly, Karen Kramer, Catherine O’Hea, Alex Wiezorek, Danielle Will, Assistant Library Director Dawn Schrandt, and Library Director Shirley Vonderhaar. Absent: Ray Kruse.

1. Board President Catherine O’Hea called the meeting to order at 6:00 pm.
2. Consider approval of Agenda
  - o Kramer MOVED “Approval of Agenda,” seconded by Engelbrecht.  
Ayes: Boffeli, Engelbrecht, Gudenkauf, Kelly, Kramer, O’Hea, Wiezorek, and Will  
Nays: None  
Motion CARRIED
3. Agenda Consent Calendar
  - o Correspondence and Communication
  - o Approve minutes of previous meetings: September 8, 2022 special meeting and September 8, 2022 regular meeting
  - o Approve September Librarian’s report
  - o Approve bills:
    - October bills
    - Claims report for September
    - September and October credit card claims
  - o Budget reports
    - September city report
    - September library report
  - o Trust account reports
    - September bank statements
    - September balance report
    - Trust account expenditure report
    - September donations report
  - o Program reports
    - September report of programs and attendance
    - September WhoFi program overview
    - October schedule of events
    - Schedule for upcoming programs
    - Children’s Summer Reading Program report
    - Young Adult Summer Reading Program report
    - Adult Summer Reading Program report
  - o Quarterly contract use report
    - Statistics by city/residence area
    - Statistics by contract/service are
  - o Grant report
    - Kids Can Cook project
      - Dyersville Area Community Foundation awarded \$1,525.00
      - Jeanne Coppola Endowment for Educated awarded \$920.00

- Friends of the JKPL are matching \$4,000
    - Theisen' More for Your Community pending announcement
  - Friends of the Library report
    - Booksale January 27-30
    - Membership drive will start January 5
  - JKPL Endowment report
  - Engelbrecht MOVED "Approval of the consent items," seconded by Wiezorek  
Ayes: Engelbrecht, Boffeli, Gudenkauf, Kelly, Kramer, O'Hea, Wiezorek, and Will  
Nays: None  
Motion CARRIED
- 4. Discussion of current library operations and services
- 5. Appointment of committee to evaluate library director
  - O'Hea appointed Personnel committee
- 6. JKPL - FY22 Iowa Public Library general information survey
- 7. Executive committee report — no report
- 8. Finance committee report — no report
- 9. Fundraising committee report
  - FY22 fundraising financial report
  - Notes from October 4, 2022 meeting
- 10. Furnishings, Art, & Facilities committee report
  - Notes from October 5, 2022 meeting
- 11. Marketing committee report
  - Notes from September 28, 2022 meeting
- 12. Personnel committee report — no report
- 13. Policy committee report — no report
- 14. Strategic planning report
  - Update on status of goals and objectives
- 15. Meetings and training
  - City council attendance
    - Next: Kramer, Nov 7
  - Upcoming
    - ILA in Coralville October 13-15
    - Three staff attending
    - Wiezorek and O'Hea attending
  - Recently attended
    - Vonderhaar attended ARSL week of September 12
    - Vonderhaar, Kelly, and Will attended Dubuque County trustee training opportunity September 27
  - Trustee training video: part II
- 16. Oral presentations — none
- 17. Adjournment  
Engelbrecht MOVED to adjourn seconded by Will. Meeting ADJOURNED by Wiezorek at 7:27 pm.

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Danielle Will, Secretary

# JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

B

## Librarian's report to the Board of Trustees

Month: October-22  
 YTD: July-22 to October-22  
 Previous YTD: July-21 to October-21

Library visits			Items loaned		Library cards issued		
					City resident	Total	
Month	4587	(↑ 36.4%)	7311	(↑ 4.9%)	17	29	(↑ 52.6%)
YTD	17619	(↑ 46.4%)	30918	(↑ 12.2%)	81	143	(↑ 116.7%)


### Website traffic



Visits	Average visit duration
832	1:24




### Computer use




Month	Hours		Month	Sessions	
	YTD	Prev. YTD		YTD	Prev. YTD
168	597	418	471	1725	945

### Wifi use



Sessions		Visits		Unique visitors	
Month	YTD	Month	YTD	Month	YTD
634	1754	502	1373	129	191

### Meeting room use

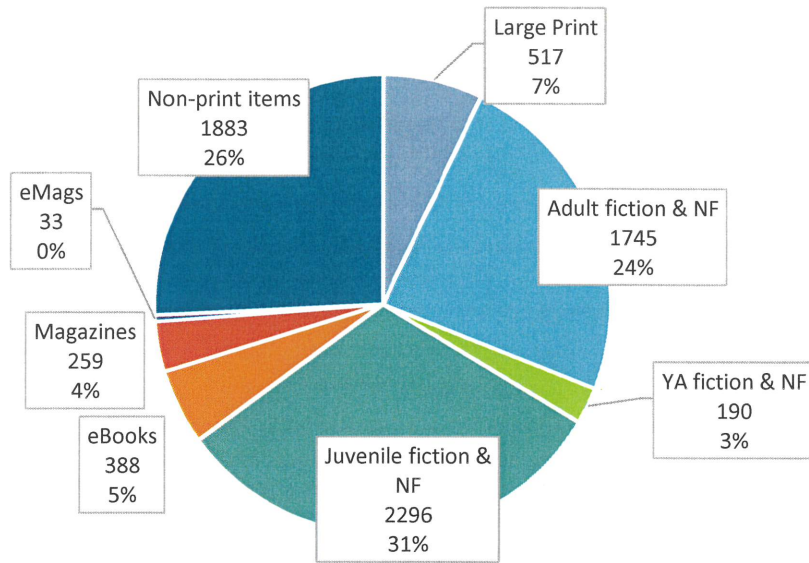


Month	YTD	Prev. YTD
72	213	114

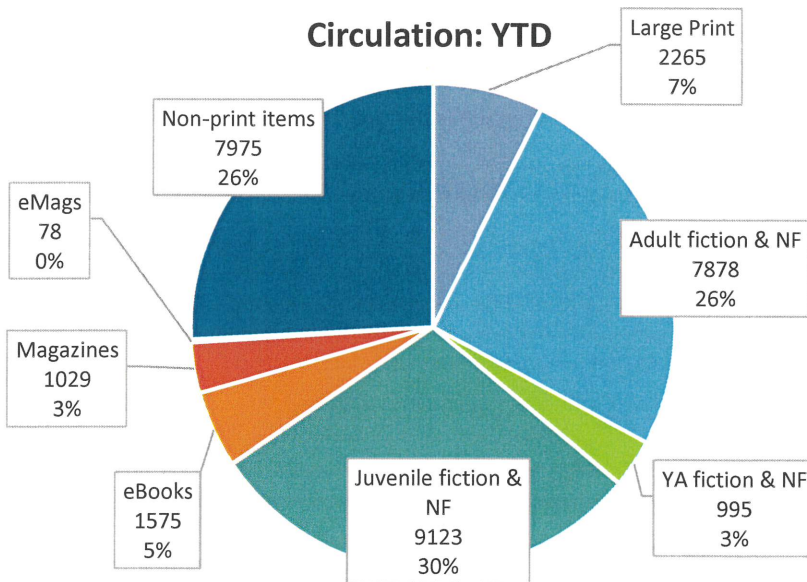


# Circulation

## Circulation: Month



## Circulation: YTD



Non-print items	Month	YTD
eAudio	461	1627
Adult & YA audio	107	514
Juvenile audio & kits	9	53
Adult & YA video	579	2733
Juvenile video & DVD	264	1305
Games, LoT, etc.	463	1743
<b>Total</b>	<b>1883</b>	<b>7975</b>

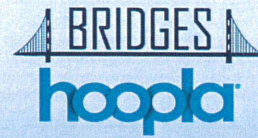
## Music

Downloads: 8  
Streams: 0  
Total YTD: 76



## Video (film and TV)

Downloads: 7  
YTD: 27



Visits: 95  
YTD: 600



## Online Learning

Sessions: 16  
YTD: 96



## Languages

Sessions: 32  
YTD: 59



## Genealogy

Visits: 537  
YTD: 1027





## Collection

### Items purchased

Month: 240  
YTD: 1066

### Items donated

Month: 29  
YTD: 219  
Prev. YTD: 176

### Items withdrawn

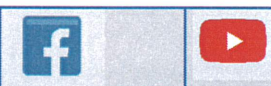
	Month	YTD
Books	229	1799
Audio	160	567
Video	2	363
Other	0	40
<b>Total</b>	<b>391</b>	<b>2769</b>

### Summary of additions

	Large print	Adult fiction	Adult & YA NF	YA fiction	Juvenile fiction	Juvenile NF	eBook & eAudio	Adult & YA audio	Juvenile audio	Adult & YA video	Juvenile video	CDs, games, misc.	Total
Current month	9	93	21	17	102	3	0	4	0	5	5	10	269
Previous month	26	67	41	51	106	23	25	7	0	22	14	27	409
Current YTD	78	420	115	86	272	49	48	33	1	92	38	53	1285
Previous YTD	104	104	104	104	104	104	104	104	104	104	104	104	1504

## Programming

### Take and Make & Recorded Programs



Program	Views	Engagements	Views	Prep time (hrs)	Kits
*Adult Crafternoon - recorded content & kit	NA	NA	NA	2	60
CS: Apple Craft - recorded content & kit (C.)	40	3	2	1	23
Pets in Costume Video (GI)	142	22	5	0.5	NA
Carryover September programs - 1 program	8	2	7	NA	NA

\*program included in-person component

### Virtual/Sharing/Passive or Kit programs

Program	Kits or Participants	Prep time (hours)
Coloring, Creating, & Doing (A)	160	3.25
Get Puzzled (A)	32	0.25
*Upcycled Greeting Cards (GI)	22	1.5
Pets in Costume Photo Contest	13	0.5
StoryWalk® - <i>Outside In</i> (C)	378	3.75 (+1.75 vol)

Funded by DRA, Friends of the JKPL, and Osterhaus Memorial



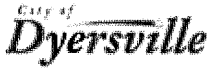
## In-Person and Hybrid Programs

Program	Attendance	Prep time (hours)
Story Time - in person onsite (PreK) - 3 sessions	30	2
Wee Read - in person onsite (PreK) - 4 sessions	34	13.5 (+.75 vol)
Outreads to Daycares - in person offsite (PreK) - 10 sessions	185	5.75
Building Creativity One Block at a Time - in person onsite (C.)	2	1.5
Hybrid Sit & Stitch - 4 sessions - in person and Zoom(A)	42	1
Books for Lunch: <i>Delicious</i> - in person and Zoom (A)	5	1.5
Hybrid Dungeons & Dragons - in person and Discord (GI)	6	2.5
Inspirational Fiction book club- in person and Zoom (A)	7	2
Game Night - in person onsite (GI)	10	3.5
Strength Training for Older Adults - 9 sessions - in person (A)	87	9
Ellen Kennedy Living Center program - in person off site (A)	8	2.5 (+1 vol)
Mercy One Senior Care - in person offsite (A)	10	1.25
Bingo Party - in person onsite (A)	13	2.75
Ghouls Night Out - in person onsite (A)	128	4
*Adult Crafternoon - in person, kit, and recorded content (A)	1	1.5
STEAM Fun Fridays - in person onsite (C.) - 4 sessions	16	8
Euchre Card Party - in person on site (A) - 4 sessions	26	2
Cricut with Christopher- in person on site (GI) - Faux Stained Glass	5	.5 (+3 vol)
Strings Club - in person on site (A)	4	.5 (+4 vol)
Final Friday Tech - in person or Zoom (A)	0	NA
Hocus Pocus: Movie Showing (GI)	6	1
The Witches: Movie Showing (GI)	7	2
*Upcycled Greeting Cards - in person onsite (GI)	0	0.5
Alzheimer's Dementia and Public Health - in person onsite (A)	7	1.5 (+1 vol)
Super Smash Bros. Tournament - in person onsite (YA)	3	2.25
Prohibition in Iowa - in person offsite (A)	28	1 (+2 vol)
Frankentoy - in person onsite (C.)	3	2
Nerf War - in person onsite (YA)	8	4.5
Chair-ity Donor Open House - in person onsite (A)	8	1 (+1.5 vol)
Double Creature Feature - in person onsite (GI)	5	6
JKPL Writing Group - in person and Zoom (A)	8	2
Death Comes for Us All - in person onsite (A)	7	2.25
Children's Halloween Party - in person on & offsite (C.)	95	14 (+1.5 vol)
Trunk or Treat - in person offsite (C.)	354	5 (+3 vol)
Books for Treats - in person offsite (C.)	467	6.75 (2.5 vol)

## Zoom programs

Program	Attendance	Prep time (hours)
Third Thursday Hoover Homecoming Partnership with the Hoover Presidential Library	0	NA





Dyersville, IA



# Expense Approval Register

Packet: APPKT01202 - November 2022 Library Bills

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
<b>Fund: 001 - GENERAL FUND</b>					
<b>Department: 410 - LIBRARY</b>					
MR LOCK & KEY	3411	Door Maintenance	001-5-410-4-63750	MAINTENANCE	432.06
ACCESS SYSTEMS	32638826	Copier Contract/Lease	001-5-410-4-64316	CONTRACTS	166.17
AMAZON	11.01.2022 A	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	148.88
AMAZON	11.01.2022 A	Programs	001-5-410-4-65060	OFFICE SUPPLIES	56.13
VONDERHAAR, SHIRLEY	11.01.2022	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	42.93
AMAZON	11.01.2022	Programs	001-5-410-4-65060	OFFICE SUPPLIES	14.44
BAKER & TAYLOR BOOKS	2037079454	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	34.93
BLACKSTONE PUBLISHING	2068431	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	26.55
QUILL CORPORATION	28045808	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	41.76
IOWA POETRY ASSOCIATION	10.17.2022	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	12.75
AMAZON	11.01.2022 A	Subscription	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	115.99
AMAZON	11.01.2022 A	Reference	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	55.00
AMAZON	11.01.2022 A	Games	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	221.81
AMAZON	11.01.2022 A	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	76.42
AMAZON	11.01.2022 A	DVD	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	364.54
AMAZON	11.01.2022 A	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	25.97
AMAZON	11.01.2022 A	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	121.88
AMAZON	11.01.2022 A	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	32.31
AMAZON	11.01.2022 A	Creative Spaces - Library of Th...	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	4.99
AMAZON	11.01.2022	DVD	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	44.44
ROAD RUNNER	11.01.2022	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	29.95
REVEAL	11.01.2022	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	12.00
PROGRESSIVE FARMER	11.01.2022	Subscription - 2 yrs	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	35.00
AMAZON	11.01.2022	Data Base- Reference	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	51.94
CENTER POINT PUBLISHING	1957104	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	72.06
CENTER POINT PUBLISHING	1964381	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	25.32
BAKER & TAYLOR BOOKS	2036965342	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	13.80
BAKER & TAYLOR BOOKS	2036965342	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	191.47
BAKER & TAYLOR BOOKS	2037042663	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	270.62
BAKER & TAYLOR BOOKS	2037042663	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	93.31
BAKER & TAYLOR BOOKS	2037059144	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	48.01
BAKER & TAYLOR BOOKS	2037059144	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	128.90
BAKER & TAYLOR BOOKS	2037073361	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	66.09
BAKER & TAYLOR BOOKS	2037079454	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	169.37
BAKER & TAYLOR BOOKS	2037082192	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	314.52
BAKER & TAYLOR BOOKS	2037094549	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	75.73
BLACKSTONE PUBLISHING	2068431	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	271.73
DES MOINES PUBLIC LIBRARY	235	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	16.99
FINDAWAY WORLD LLC	406752	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	52.24
FINDAWAY WORLD LLC	408940	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	121.48
INGRAM LIBRARY SERVICES	62860416	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	9.77
INGRAM LIBRARY SERVICES	62860416	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	38.86
INGRAM LIBRARY SERVICES	62862098	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	10.92
INGRAM LIBRARY SERVICES	62862098	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	40.61
INGRAM LIBRARY SERVICES	62862114	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	17.62
INGRAM LIBRARY SERVICES	62864972	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	73.52
JUNIOR LIBRARY GUILD	634567	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	2,223.38
JUNIOR LIBRARY GUILD	634567	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	633.08
INGRAM LIBRARY SERVICES	67526919	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	137.22
INGRAM LIBRARY SERVICES	67526919	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	32.76
INGRAM LIBRARY SERVICES	67526919	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	36.00
INGRAM LIBRARY SERVICES	72138333	Books returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	-111.10

Expense Approval Register

Packet: APPKT01202 - November 2022 Library Bills

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
CENGAGE LEARNING	79422461	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	27.19
CENGAGE LEARNING	79454849	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	61.58
CENGAGE LEARNING	79463607	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	30.39
CENGAGE LEARNING	7956395	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	30.39
				<b>Department 410 - LIBRARY Total:</b>	<b>7,392.67</b>
				<b>Fund 001 - GENERAL FUND Total:</b>	<b>7,392.67</b>

Fund: 002 - LIBRARY TRUST FUND

Department: 410 - LIBRARY

FAREWAY STORES INC	00095204	Program - Refreshments	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	53.92
HERITAGE PRINTING CO	109527	Summer Reading Program Inc...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	761.28
AMAZON	11.01.2022 A	Love My Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	27.98
AMAZON	11.01.2022 A	StoryWalk	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	26.07
VONDERHAAR, SHIRLEY	11.01.2022	Fundraising	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	165.08
CENTER POINT PUBLISHING	1964381	Books - Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.32
BAKER & TAYLOR BOOKS	2036965342	Books - McCool Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	16.52
BAKER & TAYLOR BOOKS	2037042663	Adopt A Book	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	32.48
BAKER & TAYLOR BOOKS	2037042663	Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	16.52
BAKER & TAYLOR BOOKS	2037042663	McCool Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	45.57
BAKER & TAYLOR BOOKS	2037059144	Books - Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	12.54
BAKER & TAYLOR BOOKS	2037073361	Books - Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	10.78
BAKER & TAYLOR BOOKS	2037082192	Books - Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	5.39
BAKER & TAYLOR BOOKS	2037082192	Adopt A Book	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	5.99
BAKER & TAYLOR BOOKS	2037094549	Books - McCool Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	16.52
KANOPY INC	321678-PPU	Streaming Video	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	42.00
HOOPLA BY MIDWEST TAPE	502903258	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	213.21
CENGAGE LEARNING	79520599	Books - Lions Club	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	31.19
				<b>Department 410 - LIBRARY Total:</b>	<b>1,508.36</b>
				<b>Fund 002 - LIBRARY TRUST FUND Total:</b>	<b>1,508.36</b>

**Grand Total: 8,901.03**

**Fund Summary**

Fund	Expense Amount
001 - GENERAL FUND	7,392.67
002 - LIBRARY TRUST FUND	1,508.36
<b>Grand Total:</b>	<b>8,901.03</b>

**Account Summary**

Account Number	Account Name	Expense Amount
001-5-410-4-63750	MAINTENANCE	432.06
001-5-410-4-64316	CONTRACTS	166.17
001-5-410-4-65060	OFFICE SUPPLIES	365.62
001-5-410-4-67701	BOOKS/FILMS/RECORDS/...	6,428.82
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	1,508.36
<b>Grand Total:</b>		<b>8,901.03</b>

**Project Account Summary**

Project Account Key	Expense Amount
**None**	1,128.93
410AB	562.58
410AF	1,008.89
410AN	407.80
410DVD	408.98
410GAMES	221.81
410LP	260.73
410PF	2,498.32
410PN	686.53
410R	106.94
410SS	4.99
410SUB	192.94
410TAAB	38.47
410TMEM	149.16
410TPROG	1,155.65
410YAF	32.31
410YAN	36.00
<b>Grand Total:</b>	<b>8,901.03</b>

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

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 President, Board of Trustees

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 .ATTEST: \_\_\_\_\_  
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 Secretary, Board of Trustees

Date

**James Kennedy Public Library**  
**October 2022**

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**Utilities and Contractual**

<b>Check issued to:</b>	<b>Purpose</b>	<b>Amount</b>
Josh Cummings	Custodial Services	644.00
Black Hills	Gas / Heat	76.32
Alliant Energy	Electricity	1297.68
<b>Total</b>		<b>\$2,018.00</b>

**Miscellaneous Bills**

<b>Check issued to:</b>	<b>Purpose</b>	<b>Amount</b>
Giant Wash	Floor Mats	15.13
Preferred Health Choices	HRA admin fee	15.00
Dubuque Fire Equipment	Fire Extinguisher Maintenance	1,002.60
UPS	Shipping	27.22
CC – ILA	Annual Conference (5 people)	610.00
CC – Library Works	Webinars (2)	98.00
<b>Total</b>		<b>\$1,767.95</b>

<b>October Budget</b>	
October 2022 Claims submitted	9,685.89
Utility and Contractual from Bills above	2,018.00
Miscellaneous Bills from above	1,767.95
Total wages and benefits	29,257.39
<b>Total October 2022 expenses</b>	<b>42,729.23</b>

- **Should match with City Expenditure Report, not including Trust Account Expenditures.**

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**Credit Card Claims for October & November 2022**

<b>Date</b>	<b>Vendor</b>	<b>Items</b>	<b>Amount</b>
10/31/22	Facebook	FB ads (trust/programs)	10.00
10/9/22	BookBundler	Pop-up library books (trust)	315.59
10/17/22	BookBundler	Pop-up library books (trust)	467.48

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL FUND</b>							
<b>Expense</b>							
<u>001-5-410-4-60100</u>	SALARIES	305,776.00	305,776.00	22,962.88	105,336.90	200,439.10	65.55 %
<u>001-5-410-4-61100</u>	FICA	18,958.00	18,958.00	1,387.16	6,384.70	12,573.30	66.32 %
<u>001-5-410-4-61200</u>	MEDICARE	4,434.00	4,434.00	324.38	1,493.16	2,940.84	66.32 %
<u>001-5-410-4-61300</u>	IPERS	28,865.00	28,865.00	2,128.29	9,707.01	19,157.99	66.37 %
<u>001-5-410-4-61500</u>	GROUP INSURANCE	32,300.00	32,300.00	2,446.09	9,668.39	22,631.61	70.07 %
<u>001-5-410-4-61700</u>	SUI	306.00	306.00	8.59	141.16	164.84	53.87 %
<u>001-5-410-4-62100</u>	DUES	750.00	750.00	200.00	200.00	550.00	73.33 %
<u>001-5-410-4-62300</u>	MEETINGS/TRAINING	2,500.00	2,500.00	1,378.11	1,738.11	761.89	30.48 %
<u>001-5-410-4-63710</u>	ELECTRICITY	14,000.00	14,000.00	1,297.68	4,158.74	9,841.26	70.29 %
<u>001-5-410-4-63711</u>	GAS HEAT	2,500.00	2,500.00	76.32	235.97	2,264.03	90.56 %
<u>001-5-410-4-63730</u>	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-63750</u>	MAINTENANCE	7,500.00	7,500.00	1,454.93	4,873.44	2,626.56	35.02 %
<u>001-5-410-4-64080</u>	INSURANCE PREMIUM	7,497.00	7,497.00	15.00	63.00	7,434.00	99.16 %
<u>001-5-410-4-64110</u>	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64200</u>	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64316</u>	CONTRACTS	0.00	0.00	159.95	637.34	-637.34	0.00 %
<u>001-5-410-4-64322</u>	CONTRACTED SERVICES	8,300.00	8,300.00	1,012.00	1,407.00	6,893.00	83.05 %
<u>001-5-410-4-65060</u>	OFFICE SUPPLIES	22,214.00	22,214.00	899.16	3,699.95	18,514.05	83.34 %
<u>001-5-410-4-67210</u>	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67274</u>	CAPITAL IMPROVEMENTS/EQUIPM	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67701</u>	BOOKS/FILMS/RECORDS/SUBSCRIP	54,100.00	54,100.00	6,978.69	17,916.63	36,183.37	66.88 %
	<b>Expense Total:</b>	<b>510,000.00</b>	<b>510,000.00</b>	<b>42,729.23</b>	<b>167,661.50</b>	<b>342,338.50</b>	<b>67.13%</b>
	<b>Fund: 001 - GENERAL FUND Total:</b>	<b>510,000.00</b>	<b>510,000.00</b>	<b>42,729.23</b>	<b>167,661.50</b>	<b>342,338.50</b>	<b>67.13%</b>
<b>Fund: 002 - LIBRARY TRUST FUND</b>							
<b>Expense</b>							
<u>002-5-410-4-67700</u>	LIBRARY TRUST EXPENDITURE	40,000.00	40,000.00	1,587.66	7,836.97	32,163.03	80.41 %
	<b>Expense Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,587.66</b>	<b>7,836.97</b>	<b>32,163.03</b>	<b>80.41%</b>
	<b>Fund: 002 - LIBRARY TRUST FUND Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,587.66</b>	<b>7,836.97</b>	<b>32,163.03</b>	<b>80.41%</b>
	<b>Report Total:</b>	<b>550,000.00</b>	<b>550,000.00</b>	<b>44,316.89</b>	<b>175,498.47</b>	<b>374,501.53</b>	<b>68.09%</b>





James Kennedy Public Library FY23 Operating Budget								
	FY23	September	October	Nov (est)	Received to date	Difference	% Expended To date	
<b>ESTIMATED REVENUES:</b>								
Dubuque County Library Agency	6,000.00	0.00	0.00	0.00	0.00	6,000.00		
Fees from copier, R/P, etc.	5,000.00	238.18	189.47	300.00	1,233.73	3,766.27		
Open Access	10,000.00	0.00	0.00	0.00	0.00	10,000.00		
Access Plus / ILL	300.00	0.00	0.00	0.00	0.00	300.00		
Direct State Aid	2,000.00	0.00	0.00	0.00	0.00	2,000.00		
<b>TOTAL:</b>	<b>23,300.00</b>	<b>238.18</b>	<b>189.47</b>	<b>300.00</b>	<b>1,233.73</b>	<b>22,066.27</b>		
					1,233.73	22,066.27		
<b>ESTIMATED EXPENDITURES:</b>								
<b>PERSONAL SERVICES</b>							Remaining	
Wages	302,010.00	28,700.74	22,962.88	24,000.00	105,336.90	196,673.10	34.9%	
FICA	18,725.00	1,742.88	1,387.16	1,488.00	6,384.70	12,340.30	34.1%	
Medicare	4,380.00	407.61	324.38	348.00	1,493.16	2,886.84	34.1%	
IPERS	28,510.00	2,625.18	2,128.29	2,265.60	9,707.01	18,802.99	34.0%	
SUI	215.00	13.78	8.59	24.00	141.16	73.84	65.7%	
Group Insurance	32,300.00	2,438.41	2,446.09	2,450.00	9,668.39	22,631.61	29.9%	
Meetings and training	2,500.00	0.00	1,378.11		1,738.11	761.89	69.5%	
Dues and memberships	750.00	0.00	200.00		200.00	550.00	26.7%	
<b>TOTAL:</b>	<b>388,640.00</b>	<b>35,928.60</b>	<b>30,835.50</b>	<b>30,575.60</b>	<b>134,669.43</b>	<b>253,970.57</b>	<b>34.7%</b>	
					134,669.43	253,970.57		
<b>CONTRACTUAL SERVICES:</b>								
Utilities (telephone)	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Electricity	14,000.00	0.00	1,297.68	1,200.00	4,158.74	9,841.26	29.7%	
Gas / Heat	2,500.00	53.25	76.32	200.00	235.97	2,264.03	9.4%	
Insurance (bldg)	8,800.00	15.00	15.00	15.00	63.00	8,737.00	0.7%	
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Custodial services	8,000.00	395.00	644.00	700.00	1,039.00	6,961.00	13.0%	
Window cleaning	300.00	0.00	368.00	0.00	368.00	-68.00	122.7%	
Service / Maintenance Contracts	7,500.00	317.44	159.95	166.17	637.34	6,862.66	8.5%	
<b>TOTAL:</b>	<b>41,100.00</b>	<b>780.69</b>	<b>2,560.95</b>	<b>2,281.17</b>	<b>6,502.05</b>	<b>34,597.95</b>	<b>15.8%</b>	
					6,502.05	34,597.95		
<b>SUPPLIES:</b>								
General library supplies	8,500.00	491.51	328.11	309.49	2,418.72	6,081.28	28.5%	
Program fees & supplies	2,500.00	106.94	321.05	56.13	772.41	1,727.59	30.9%	
Marketing & advertising	1,500.00	52.28	250.00	0.00	483.84	1,016.16	32.3%	
Maintenance and Repairs	9,000.00	120.07	1,454.93	432.06	4,873.44	4,126.56	54.1%	
<b>TOTAL</b>	<b>21,500.00</b>	<b>770.80</b>	<b>2,354.09</b>	<b>797.68</b>	<b>8,548.41</b>	<b>12,951.59</b>	<b>39.8%</b>	
					8,548.41	12,951.59		
<b>BOOKS AND MATERIALS</b>							Remaining	
Adult fiction	8,000.00	617.25	971.12	1,008.89	2,544.20	5,455.80	31.8%	
Adult nonfiction	5,000.00	459.74	372.61	407.80	1,558.34	3,441.66	31.2%	
YA fiction	2,000.00	154.61	464.51	32.31	825.79	1,174.21	41.3%	
YA nonfiction	1,000.00	0.00	380.92	36.00	380.92	619.08	38.1%	
Juvenile fiction	8,500.00	48.75	937.20	2,498.32	1,730.15	6,769.85	20.4%	
Juvenile nonfiction	4,000.00	0.00	346.94	686.53	346.94	3,653.06	8.7%	
Large Print	3,500.00	546.22	410.05	260.73	1,483.21	2,016.79	42.4%	
Electronic media (ebooks, etc.)	6,760.00	1,730.85	1,143.75	0.00	3,458.84	3,301.16	51.2%	
Reference & electronic databases	3,000.00	0.00	0.00	106.94	250.00	2,750.00	8.3%	
Periodicals and newspapers	4,000.00	228.14	1,094.83	192.94	1,631.04	2,368.96	40.8%	
Audiobooks (CD, playaway)	4,000.00	464.58	162.41	562.58	1,160.51	2,839.49	29.0%	
Software & Gaming	2,000.00	208.71	192.71	221.81	698.70	1,301.30	34.9%	
DVDs	6,000.00	366.65	416.50	408.98	1,483.43	4,516.57	24.7%	
SS / Creation Station / LoT	1,000.00	276.42	85.14	4.99	389.54	610.46	39.0%	
<b>TOTAL:</b>	<b>58,760.00</b>	<b>5,101.92</b>	<b>6,978.69</b>	<b>6,428.82</b>	<b>17,941.61</b>	<b>40,818.39</b>	<b>30.5%</b>	
					17,941.61	40,818.39		
<b>TOTAL EXPENDITURES:</b>	<b>510,000.00</b>	<b>42,582.01</b>	<b>42,729.23</b>	<b>40,083.27</b>	<b>167,661.50</b>	<b>342,338.50</b>	<b>32.9%</b>	
<b>TOTAL REVENUES:</b>	<b>23,300.00</b>	<b>238.18</b>	<b>189.47</b>	<b>300.00</b>	<b>1,233.73</b>	<b>22,066.27</b>	<b>5.3%</b>	
<b>ACTUAL ASKING</b>	<b>486,700.00</b>	<b>42,343.83</b>	<b>42,539.76</b>	<b>39,783.27</b>	<b>166,427.77</b>	<b>320,272.23</b>	<b>34.2%</b>	

James Kennedy Public Library FY23 Operating Budget							
	FY23	FY22 Expense thru Oct 21	Oct 21 expenses	Total FY22 expenses	Budget Projection	Amount Over/Under	Ov/Und Budget
<b>ESTIMATED REVENUES:</b>							
Dubuque County Library Agency	6,000.00	0.00	0.00	6,819.56			
Fees from copier, R/P, etc.	5,000.00	1,221.59	288.43	4,487.60			
Open Access	10,000.00	0.00	0.00	9,087.04			
Access Plus / ILL	300.00	0.00	0.00	267.15			
Direct State Aid	2,000.00	2,031.10	2,031.10	2,031.10			
<b>TOTAL:</b>	<b>23,300.00</b>	<b>3,252.69</b>	<b>2,319.53</b>	<b>22,692.45</b>			
		3,252.69		22,692.45			
<b>ESTIMATED EXPENDITURES:</b>							
<b>PERSONAL SERVICES</b>							
Wages	302,010.00	84,838.59	23,814.19	268,494.83	95,428.66	9,908	1.10
FICA	18,725.00	5,095.72	1,435.55	16,181.50	5,896.69	488	1.08
Medicare	4,380.00	1,191.70	335.72	3,784.43	1,379.24	114	1.08
IPERS	28,510.00	8,008.79	2,248.07	23,398.75	9,758.24	-51	0.99
SUI	215.00	159.08	56.27	406.63	84.11	57	1.68
Group Insurance	32,300.00	16,478.08	4,167.34	39,639.37	13,427.11	-3,759	0.72
Meetings and training	2,500.00	663.40	0.00	1,240.71	1,336.73	401	1.30
Dues and memberships	750.00	194.00	0.00	825.00	176.36	24	1.13
<b>TOTAL:</b>	<b>388,640.00</b>	<b>116,629.36</b>	<b>32,057.14</b>	<b>353,971.22</b>	<b>128,052.32</b>	<b>6,617</b>	<b>1.05</b>
		116,629.36		353,971.22			
<b>CONTRACTUAL SERVICES:</b>							
Utilities (telephone)	0.00	0.00	0.00	0.00	Zero	0	NA
Electricity	14,000.00	5,583.18	1,644.19	15,380.36	5,082.10	-923	0.82
Gas / Heat	2,500.00	188.78	48.28	4,535.28	104.06	132	2.27
Insurance (bldg)	8,800.00	711.00	0.00	8,750.00	715.06	-652	0.09
Legal Fees	0.00	0.00	0.00	0.00	Zero	0	Nothing
Custodial services	8,000.00	2,550.00	600.00	7,420.00	2,749.33	-1,710	0.38
Window cleaning	300.00	0.00	0.00	125.00	Zero	0	Nothing
Service / Maintenance Contracts	7,500.00	1,031.45	154.29	6,831.75	1,132.34	-495	0.56
<b>TOTAL:</b>	<b>41,100.00</b>	<b>10,064.41</b>	<b>2,446.76</b>	<b>43,042.39</b>	<b>9,610.23</b>	<b>-3,108</b>	<b>0.68</b>
		10,064.41		43,042.39			
<b>SUPPLIES:</b>							
General library supplies	8,500.00	3,617.54	542.66	12,389.97	2,481.77	-63	0.97
Program fees & supplies	2,500.00	547.23	79.07	2,238.76	611.09	161	1.26
Marketing & advertising	1,500.00	354.00	200.00	1,430.68	371.15	113	1.30
Maintenance and Repairs	9,000.00	290.70	167.55	3,026.63	864.43	4,009	5.64
<b>TOTAL</b>	<b>21,500.00</b>	<b>4,809.47</b>	<b>989.28</b>	<b>19,086.04</b>	<b>5,417.76</b>	<b>3,131</b>	<b>1.58</b>
		4,809.47		19,086.04			
<b>BOOKS AND MATERIALS</b>							
Adult fiction	8,000.00	3,280.68	714.27	8,622.12	3,043.97	-500	0.84
Adult nonfiction	5,000.00	1,489.62	392.16	5,450.33	1,366.54	192	1.14
YA fiction	2,000.00	584.71	59.31	1,997.19	585.53	240	1.41
YA nonfiction	1,000.00	97.41	0.00	1,053.36	92.48	288	4.12
Juvenile fiction	8,500.00	2,467.77	791.39	9,097.21	2,305.77	-576	0.75
Juvenile nonfiction	4,000.00	632.98	509.83	3,537.49	715.74	-369	0.48
Large Print	3,500.00	1,732.71	478.12	3,339.54	1,815.96	-333	0.82
Electronic media (ebooks, etc.)	6,760.00	3,382.93	725.82	7,349.99	3,111.38	347	1.11
Reference & electronic databases	3,000.00	0.00	0.00	639.00	Zero	0	Nothing
Periodicals and newspapers	4,000.00	1,404.14	1,052.88	4,045.06	1,388.50	243	1.17
Audiobooks (CD, playaway)	4,000.00	1,462.03	373.17	4,794.21	1,219.83	-59	0.95
Software & Gaming	2,000.00	424.82	49.94	1,994.75	425.94	273	1.64
DVDs	6,000.00	1,902.53	556.72	5,415.05	2,108.05	-625	0.70
SS / Creation Station / LoT	1,000.00	215.57	129.73	1,042.01	206.88	183	1.88
<b>TOTAL:</b>	<b>58,760.00</b>	<b>19,077.90</b>	<b>5,833.34</b>	<b>58,377.31</b>	<b>19,202.96</b>	<b>-1,261</b>	<b>0.93</b>
		19,077.90		58,377.31			
<b>TOTAL EXPENDITURES:</b>	<b>510,000.00</b>	<b>150,581.14</b>	<b>41,326.52</b>	<b>474,476.96</b>	<b>161,854.82</b>	<b>5,807</b>	<b>1.04</b>
<b>TOTAL REVENUES:</b>	<b>23,300.00</b>	<b>3,252.69</b>	<b>2,319.53</b>	<b>22,692.45</b>	<b>3,339.77</b>	<b>-2,106</b>	<b>0.37</b>
<b>ACTUAL ASKING</b>	<b>486,700.00</b>	<b>147,328.45</b>	<b>39,006.99</b>	<b>451,784.51</b>	<b>158,714.51</b>	<b>7,713</b>	<b>1.05</b>



**MidWestOne  
Bank.**

*Simply better banking.*

102 South Clinton Street, Iowa City, IA 52240

>002796 5192207 0001 93516 10Z

01202892  
NSP 1327

CITY OF DYERSVILLE  
JAMES KENNEDY PUBLIC LIB TRUST  
340 1ST AVE E  
DYERSVILLE IA 52040-1203



H-1

**Statement Ending 10/31/2022**

CITY OF DYERSVILLE

Page 1 of 2

Account Number: XX4356

**Ways to Contact Us:**



Address

102 South Clinton Street  
Iowa City, IA 52240



Website

www.MidWestOne.bank



Telephone

800.247.4418

**Summary of Accounts**

Account Type	Account Number	Ending Balance
BUSINESS MONEY MKT	XX4356	\$11,077.21

**BUSINESS MONEY MKT-XX4356**

**Account Summary**

Date	Description	Amount
10/01/2022	Beginning Balance	\$11,072.98
	1 Credit(s) This Period	\$4.23
	0 Debit(s) This Period	\$0.00
10/31/2022	Ending Balance	\$11,077.21

**Interest Summary**

Description	Amount
Annual Percentage Yield Earned	0.45%
Interest Days	31
Interest Earned	\$4.23
Interest Paid This Period	\$4.23
Interest Paid Year-to-Date	\$30.48
Minimum Balance	\$11,072.98
Average Ledger Balance	\$11,072.98
Average Available Balance	\$11,072.98

**Other Credits**

Date	Description	Amount
10/31/2022	INTEREST	\$4.23
		1 item(s) totaling \$4.23

**Daily Balances**

Date	Amount
10/31/2022	\$11,077.21



11-2

2482985

CITY OF DYERSVILLE  
J KENNEDY PUBLIC LIBRARY TRUST  
340 1ST AVE E  
DYERSVILLE IA 52040-1203

Date	10/31/22	Page	1
Primary Account			617571
Enclosures			2

**Checking Account**

<b>MONEY MARKET</b>		<b>Number of Enclosures</b>	2
Account Number	617571	Statement Dates	10/03/22 thru 10/31/22
Previous Balance	76,702.86	Days in the statement period	29
2 Deposits/Credits	2,659.55	Average Ledger	77,762.99
1 Checks/Debits	1,587.66	Average Collected	77,683.99
Service Charge	.00	Interest Earned	21.60
Interest Paid	23.07	Annual Percentage Yield Earned	0.35%
Current Balance	77,797.82	2022 Interest Paid	313.23

**Activity in Date Order**

Date	Description	Amount	
10/12	Deposit/Credit	2,622.90	79,325.76
10/18	Deposit/Credit	36.65	79,362.41
10/18	Transfer from x7571 to x5358 October Claims	1,587.66-	77,774.75
10/31	Interest Deposit	23.07	77,797.82

**Daily Balance Information**

Date	Balance	Date	Balance	Date	Balance
10/03	76,702.86	10/12	79,325.76	10/18	77,774.75
10/31	77,797.82				

**Interest Rate Summary**

Date	Rate
10/02	0.350000%

\* 0 1 4 2 0 0 0 3 4 5 0 2 0 2 0 0 0 \*

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**TRUST ACCOUNT REPORT for October 2022**

<b>American Trust / MidWestOne Bank - balance on hand July 1, 2022</b>		\$	11,060.44	
July 29, 2022	\$	3.95	\$	11,064.39
August 31, 2022	\$	4.50	\$	11,068.89
September 30, 2022	\$	4.09	\$	11,072.98
October 31, 2022	\$	4.23	\$	11,077.21 H-1

<b>Fidelity Bank and Trust</b>	<b>Budgeted</b>	<b>Bank Account</b>
Balances September 31, 2022	\$33,750.69	\$76,702.86

**Deposits**

October 12, 2022			
Candy / Snack sales	\$	38.00	
Coloring book	\$	5.00	
Apparel	\$	35.00	
Donation for refreshments	\$	20.00	
Donation for pop-up library	\$	10.00	
Coppola Endowment (Kids Can Cook)	\$	920.00	
DACF (Kids Can Cook)	\$	1,525.00	
Library Swag fundraisers / sales at markets	\$	25.00	
Conscious Box	\$	1.40	
Friends booksale / donation	\$	43.50	\$ 2,622.90

October 18, 2022			
Coloring book	\$	5.00	
Candy / snack sales	\$	14.00	
Conscious Box	\$	2.15	
Friends booksale / donation	\$	15.50	\$ 36.65

October 31, 2022			
Interest	\$	23.07	\$ 23.07
			\$ 2,682.62

**Debits:**

October 18, 2022			
Facebook ads	\$	20.45	
Kanopy	\$	70.00	
Hoopla	\$	155.39	
Halloween program / LML donation	\$	68.70	
Bingo / Digman donation	\$	229.99	
Large print book / Digmann donation	\$	30.39	
Large print book / Kroeger donation	\$	10.29	
Adopt a book donations	\$	47.51	
Self care - Primary Assets program / Friends	\$	60.00	
Majong / Hildebrand donation	\$	40.99	
Harris - author program / Friends	\$	25.00	
Program refreshments / Friends	\$	118.01	
DACF grant / Hybrid gatherings (tablets)	\$	635.60	
Lamination & book for Storywalk / Osterhaus Memorial	\$	33.00	
Books / Rardin memorial	\$	26.95	
Books / McCool Memorial	\$	15.39	\$ 1,587.66

Balances October 31, 2022	\$	32,163.03	\$	77,797.82 H-2
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Trust Account Income & Expenditure Report FY22

		in account	New Deposits					
Amount in MidWest One		\$11,060.44						
Amount in Fidelity		\$78,743.69						
<b>INCOME:</b> (as of July 1, 2022)								<b>REMAINING:</b>
<b>DONATIONS &amp; CONTRIBUTIONS:</b>								<b>DONATIONS:</b>
Fundraisers from FY18 and earlier		\$5,181.44						\$4,343.87
					Oct-22	Kanopy	\$70.00	
					Oct-22	Hoopla	\$155.39	
					Oct-22	FB ads	\$20.45	
FY19, 20 & 21 Fundraisers (All)								
Brainfuse Refund	Sep-20	\$147.53						\$147.53
Chair-ity & Wreath	Previous	\$1,618.28						\$1,618.28
Cookie Walk	Previous	\$2,885.88						\$2,885.88
Love my Library					Jul-22	Ancestry - LML	\$1,370.24	
2022 Campaign	FY22	\$6,601.98			Aug-22	SRP & bk - LML	166.52	\$4,808.43
					Oct-22	Halloween - LML	\$68.70	
Mystery Dinner	Previous	\$1,234.24						\$1,234.24
Build-a-basket	Previous	\$5,756.32						\$5,756.32
Wine & Beer Tasting	Previous	\$536.90						\$536.90
Snack & Candy Sales	Previous	\$325.11						\$476.11
	Oct-22		\$52.00					
Plant Sale	Previous	\$1,844.94						\$1,844.94
Merchandize (masks, tags)	FY21-22	\$172.00						\$288.00
@ DTM	Oct-22		\$25.00					
Coloring books	Previous	\$60.00						\$80.00
	Oct-22		\$10.00					
Apparel sales	FY22	-\$9.25						\$25.75
	Oct-22		\$35.00					
Donations								
Unspecified donations brought forward		\$1,207.88						\$1,207.88
D. Digmann - LP	Apr-21	\$109.93			Aug-22	LP book	\$27.19	\$29.15
					Oct-22	LP book	\$30.39	
D. Digman - bingo / uns	Aug-22		\$500.00		Oct-22	Bingo game	\$229.99	\$270.01
Kroeger - LP	Jun-19	\$21.67			Aug-22	LP book	\$11.99	-\$0.61
					Oct-22	LP book	\$10.29	
Joyce Hillebrand - majong	Apr-22	\$20.01			Oct-22	Majong supplies	\$40.99	-\$20.98
Donation for refreshments	Oct-22		\$20.00		Oct-22	refreshments	\$20.00	\$0.00
Donation for pop-up materia	Oct-22		\$10.00					\$10.00
Miscellaneous Donations Total Remaining								\$6,722.06
Lion's Club - LP	remaining	\$156.00			Aug-22	LP book	\$26.57	\$69.47
					Sep-22	LP books	\$59.96	
Conscience Box	Previous	\$1,902.88						\$1,942.88
	Oct-22		\$3.55					
History Books & Coins	Remaining	\$1,884.74						\$1,904.74
Genealogy Donation	Remaining	\$108.86						\$108.86
Meeting Room Donation	Remaining	\$591.24						\$591.24
Adopt-a-book donations	Remaining	\$272.79			Aug-22	Books	\$108.42	\$259.35
					Oct-22	books	\$47.51	
Friends - bksale	Remaining	\$1,049.20						\$1,126.43
	Oct-22		\$59.00		Oct-22	Refreshments	\$98.01	
Friends - Harris program	Aug-22		\$25.00		Oct-22	Stipend	\$25.00	\$0.00
Friends - Redeeming assets	Aug-22		\$60.00		Oct-22	Stipend	\$60.00	\$0.00
TACKL	Remaining	\$657.76						\$912.79
Bequests & Specified donations - Total Remaining								\$28,502.31
Memorials or In Honor of								
Ben Thier memorial	Jan-17	\$20.00						\$20.00
Billie B. Rardin	Remaining	\$1,980.94						\$2,427.42
Annual donation	Jul-22		\$500.00		Aug-22	memorial books	\$26.57	
					Oct-22	memorial books	\$26.95	



Leah McCool	FY22		\$986.32		Aug-22	memorial books	\$67.49		\$887.48
					Sep-22	memorial books	\$15.96		
					Oct-22	memorial books	\$15.39		
Chris Goedken (Coppola)	Sep-22		\$100.00						\$100.00
Rose Feldman - for LP	Sep-22		\$340.00						\$340.00
Memorials or "In Honor Of" - Total Remaining									\$6,640.82
<b>GRANTS:</b>									<b>GRANTS:</b>
1000 Books (DRA & Friends)	Remaining		\$341.85						\$341.85
StoryWalk® Grant / DRA	Remaining		\$903.93		Jul-22	Laminating	\$12.50		\$807.46
					Oct-22	Laminating	\$33.00		
DACF Grant - Hybrid gatherin	Remaining		\$663.25		Sep-22	tablet	\$139.00		-\$111.35
					Oct-22	tablets	\$635.60		
Kids Can Cook - DACF	Oct-22		\$1,525.00						\$2,445.00
Coppola Endowment	Oct-22		\$920.00						
<b>INTEREST DEPOSITS</b>									
remaining from previous years			\$4,258.43						\$4,386.89
	Oct-22		\$23.07						
<b>TOTAL DEPOSITS</b>			\$6,891.10		<b>TOTAL EXPENDITURES:</b>		\$7,836.97	<b>Balance</b>	\$77,797.82

**Memorials and Donations October 2022**

K

From: **Anonymous**  
Donation: \$20.00  
Fund: Library Trust Account  
Restrictions: Refreshments for programs

From: **Library Swag**  
Donation: \$25.00  
Fund: Library Trust Account  
Restrictions: Fundraiser for library collections & services (sold at  
Downtown Market & Farmer's Market)

From: **Candy and Snack Sales**  
Donation: \$52.00  
Fund: Library Trust Account  
Restrictions: Fundraiser for library collections & services

From: **Coloring Book Sales**  
Donation: \$10.00  
Fund: Library Trust Account  
Restrictions: Fundraiser for library collections & services

From: **Apparel Sales**  
Donation: \$35.00  
Fund: Library Trust Account  
Restrictions: Fundraiser for library collections & services

From: **Anonymous**  
Donation: \$10.00  
Fund: Library Trust Account  
Restrictions: Donation for pop-up library materials

From: **Jeanne Coppola Endowment for Education**  
Donation: \$920.00  
Fund: Library Trust Account  
Restrictions: Grant for Kids Can Cook project

From: **Dyersville Area Community Foundation**  
Donation: \$1,525.00.00  
Fund: Library Trust Account  
Restrictions: Grant for Kids Can Cook project

## James Kennedy Public Library Monthly Program Report

Report for the Month of September 2022

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### Story Time – weekly program for preschool children (PreK):

October 5, 2022	Fall
Time for preparation & performance – .5 hrs (pd)	Total attendance – 5
Supplies: 5 color copies, flannel board, leaf manipulative activity	
October 12, 2022	Senses
Time for preparation & performance – .75 hrs (pd)	Total attendance – 15
Supplies: 20 color copies, popcorn and air popper	
October 19, 2022	
Cancelled to attend DACF reception	
October 26, 2022	Bats & Spiders
Time for preparation & performance – .75 hrs (pd)	Total attendance – 10
Supplies: 10 color copies; Manipulatives, CD, coloring pages	

### Wee Read – weekly program for 0 to 3-year olds (PreK):

October 5, 2022	Fall
Time for preparation & performance – 3.75 hrs (pd) .75 hrs (vol)	Total attendance – 9
Supplies: 5 color copies, flannel board, leaf manipulative activity	
October 12, 2022	Senses
Time for preparation & performance – 4.25 hrs (pd)	Total attendance – 7
Supplies: 8 color copies, popcorn and air popper	
October 19, 2022	Wind and Rain
Time for preparation & performance – 2 hrs (pd)	Total attendance – 8
Supplies: 10 color copies; blocks	
October 26, 2022	Bats & Spiders
Time for preparation & performance – 3.5 hrs (pd)	Total attendance – 10
Supplies: 6 color copies; Manipulatives, CD, coloring pages	

### Adult Crafternoon (2nd Monday of each month) – *Kindness Rocks (A)* In Person / Onsite / Recording / Kit

October 21, 2022 (Rescheduled from 10/10 due to illness)	Participants: 1
Time for preparation & performance – 3.5 hr (pd)	Kits: 60
Supplies: Rocks, acrylic paint, brushes & paint pens	FB Views/Engagements:
Kits included paint in portion cups	No video posted this month

### Books for Lunch Book Club (1st Monday of each month) – *Delicious (A)* Hybrid (In person & zoom)

October 3, 2022	Participants: 5
Time for preparation & performance – 1.5 hr (pd)	
Supplies: Books borrowed via ILL, available electronically; Computer and Zoom software	

### Bingo Party - (3<sup>rd</sup> Monday of each month) (A)

October 17, 2022	In person / Onsite
Time for preparation & performance – 2.75 hrs (pd)	Participants: 13
Supplies: Bingo cards and machine	
Donated items & library swag for prizes	

### Building Creativity one Block at a Time (LEGO® program) (Monthly – varies) (C)

October 6, 2022	In person / Onsite
Time for preparation & performance – 1.5 hrs (pd)	Participants: 2
Supplies: Legos® and bases	

### Cricut with Christopher (3<sup>rd</sup> Monday of each month) (GI): Faux Stained Glass

October 17, 2022	In person / Onsite
Time for preparation & performance - .5 hrs (pd) 3 hrs (vol)	Participants: 5
Supplies: Cricut, laptop, tablet, misc. supplies provided by presenter	
Lisa Christopher donated her time and talent to present this program.	

### Hybrid Dungeons & Dragons Club (1st Tuesday of each Month) (GI)

October 4, 2022	Hybrid (In person & Discord)
Time for preparation & performance – 2.5 hr (pd)	Participants: 6
Supplies: Paper, markers, Discord, Radiant Citadel Game	

Ellen Kennedy Living Center Program – (4th Friday) (A) – Queen Elizabeth II October 14, 2022 Time for preparation & performance – 2.5 hr (pd) 1 hr (vol) Supplies: None; Helen Johnson participated in this presentation	In person / offsite Participants: 8
Euchre / Card Party (Thursdays of each month) (A) October 6, 13, 20, & 27, 2022 Time for preparation & performance – 2 hrs (pd) Supplies: Decks of cards, suit die	In person / Onsite Participants: 26
Final Friday Tech Virtual or in person Program (A) (Last Friday of each Month) October 28, 2022 Time for preparation & performance - 0 hrs Supplies: None	In person / On site Participants: 0
Game Night (4 <sup>th</sup> Friday of each Month) (GI) October 28, 2022 Time for preparation & performance – 3.5 hr (pd) Supplies: Board games	In person / On site Participants: 10
Hybrid Sit 'n' Stitch (Wednesdays of each month) (A) October 5, 12, 19, & 26, 2022 Time for preparation & performance – 1 hrs (pd) Supplies: Refreshments and Craft supplies provided by participants; will set up Zoom upon request	Hybrid (In person & Zoom) Participants: 42
Inspirational Fiction: A Novel Approach to Faith Book Club (2 <sup>nd</sup> Tuesof each month) (A) October 11, 2022 Time for preparation & performance – 2 hrs (pd) Supplies: ILL books, available on Bridges ; Computer & Zoom software;	Hybrid (In person & Zoom) Participants: 7
JKPL Writing Group (4 <sup>th</sup> Tuesday of each Month) (GI) October 25, 2022 Time for preparation & performance – 2 hrs (pd) Supplies: Computer, Owl, & Zoom software	Hybrid (In person & Zoom) Participants: 8
Mercy One Senior Care Program (Monthly) (A): Halloween, Trick or Treating, etc. October 3, 2022 Time for preparation & performance – 1.25 hrs (pd) Supplies: None	In person / Offsite Participants: 10
Strength Training for Older Adults (A) October 3, 6, 10, 13, 17, 20, 24, 27 & 31, 2022 Time for preparation & performance –9 hrs (pd) Supplies: GeriFit DVDs, projection system, water (if needed) Participants supply stretch band, weights and water for own use	In person / Onsite Participants: 87
Strings Club (4 <sup>th</sup> Monday of each month) (A) October 24, 2022 Time for preparation & performance - .5 hrs (pd) 4 hrs (vol) Supplies: Sue Engelbrecht and Gary Bramel donate their time and talent for this program	In person / Onsite Participants: 4
Upcycled Greeting Cards (GI) October 7, 2022 Time for preparation & performance – 2 hrs (pd) Supplies: Donated card fronts, envelopes, card stock & glue	In person / Onsite / Kit Participants: 0 Kits: 22
Alzheimer's, Dementia, and Public Health (A) October 6, 2022 Time for preparation & performance – 1.5 hrs (pd) 1 hr (vol) Supplies: Greg Adams from the Iowa Department of Public Health presented this program and provided handouts	In person / Onsite Participants: 7

STEAM Fun Fridays: Skittle Art (C) October 7, 2022 Time for preparation & performance – 1.75 hrs (pd) Supplies: Skittles, pie tins	In person / Onsite Participants: 2
Super Smash Bros. Ultimate Tournament (YA) October 8, 2022 Time for preparation & performance – 2.25 hrs (pd) Supplies: Switch game, controllers	In person / Onsite Participants: 3
Prohibition in Iowa (A) October 11, 2022 Time for preparation & performance – 1 hr (pd) 2 hr (vol) Supplies: Hosted by Textile Brewery, Presentation by Linda McCann	In person / Offsite Participants: 28
STEAM Fun Fridays: Makey Makey (C) October 14 2022 Time for preparation & performance – 3 hrs (pd) Supplies: Makey Makey, laptop, cardboard	In person / Onsite Participants: 5
Frankentoys (C) October 15, 2022 Time for preparation & Performance – 2 hrs (pd) Supplies: Stuffed animals, sewing supplies & hot glue	In person / Onsite Participants: 3 Kits: 0
Hocus Pocus: Movie Event (GI) October 15, 2022 Time for preparation & performance – 1 hrs (pd) Supplies: Popcorn, soda, projections system and movie	In Person / Onsite Attendance: 6
Nerf War (YA) October 15, 2022 Time for preparation & Performance – 4.5 hrs (pd) Supplies: Nerf Ammo	In Person / Onsite Participants: 8
Chair-ity Fundraiser Donor Open House (A) October 16, 2022 Time for preparation & Performance – 1 hrs (pd) 1.5 hr (vol) Supplies: Refreshments Kami Bofelli donated time to assist with this event	In Person / Onsite Participants: 8
Third Thursday Virtual Program – Hoover Homecoming (A) October 20, 2022 Time for preparation & performance –.25 hrs (pd) Supplies: Partnership with Hoover Presidential Library; JKPL promotes and provides link to local participants	Zoom program Attendance: 0
STEAM Fun Fridays: Design a Monster (C) October 21, 2022 Time for preparation & performance – 1.5 hrs (pd) Supplies: Paper, scissors, markers, colors, pencils, etc.	In person / Onsite Participants: 3
Double Creature Feature (GI) October 21, 2022 Time for preparation & performance – 6 hrs (pd) Supplies: Projector system, DVDs, popcorn and soda	In person / Onsite Participants: 5
Death Comes for Us All (A) October 22, 2022 Time for preparation & performance – 2.25 hrs (pd) Supplies: None. Sponsored by the Friends of the JKPL	In person / Onsite Participants: 7

OutReads (PreK) October 4, 5, 18, & 25, 2022 - 10 sessions Time for preparation & performance – 5.75 hrs (pd) Supplies: Manipulatives, color copies, black copies	In Person / Offsite Attendance: 185
Ghouls Night Out (A) October 27, 2022 Time for preparation & performance – 4 hrs (pd) Supplies: Pop up library items, free books, hot spiced cider and a library swag bag prize	In person / onsite Participants: 128
STEAM Fun Fridays: Make a Monster (C) October 28, 2022 Time for preparation & performance – 1.75 hrs (pd) Supplies: Misc. craft supplies	In person / Onsite Participants: 6
Children's Halloween Party (C) October 29, 2022 Time for preparation & performance – 14 hr (pd) 1.5 hr (vol) Supplies: Candy, treat bags, craft supplies, cookies and decorating supplies Funded by Spoden Construction (LML) and Aslan's Square.	In person / Onsite Participants 95
The Witches (GI) October 29, 2022 Time for preparation & performance – 2 hrs (pd) Supplies: Popcorn, soda, projections system and movie	In Person / Onsite Attendance: 7
Trunk or Treat (C) October 30, 2022 Time for preparation & performance – 5 hr (pd) 3 hr (vol) Supplies: Books and supplies for pop-up library Danielle Will donated her time and talent to assist with this event	In person / Offsite Participants: 354
Books for Treats (C) October 31, 2022 Time for preparation & performance – 6.75 hr (pd) 2.5 hr (vol) Supplies: Books and supplies for pop-up library	In person / Offsite Participants: 467
Pets in Costume Photo contest (GI) October 1-30, 2022 Time for preparation & performance - .5 hrs (pd) Supplies: Prizes	Passive Participants: 13
Pets in Costume Video (GI) October 31, 2022 Time for preparation & performance - .5 hrs (pd) Supplies: Prizes	Passive FB Views/Engagements: 142 / 22 YouTube Views: 5
StoryWalk® - <i>Outside In</i> (C) October 2022 Time for preparation & performance – 3.75 hrs 1.75 hr (vol) Supplies: 3 copies of the book, color copies for frame, laminating, Velcro, glue, Spray bottle & paper towels (cleaning). Bolts & nuts (repair). Sponsored by DRA, Friends of the JKPL, and Richard Osterhaus Memorial.	Passive / outdoor program Participants: 378
Coloring, Creating & Doing (A) October 2022 Time for preparation & performance – 3.25 hrs (pd) Supplies: Copies of coloring pages and activities– available to pick up or curbside	Passive program Kits distributed: 160
Get Puzzled @ Your Library (A) October 2022 Time for preparation & performance - .25 hrs (pd) Supplies: Puzzle	Passive / Onsite Participants: 32



Creation Station: Popsicle stick Apple Craft (C)

October 2022

Time for preparation & performance – 1 hrs (pd)

Supplies: Popsicle sticks, markers, glue, construction paper, etc.

Passive / Make and Take

Kits distributed: 23

Facebook Views / Engagements: 40 / 3

YouTube Views: 2

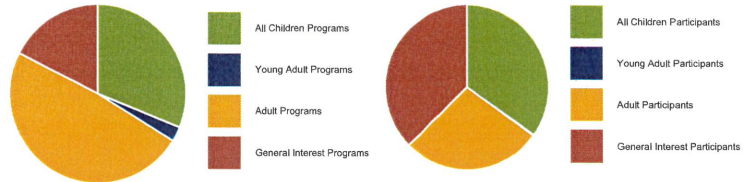
Programs held in September but still hosted and available to view or engage with on social media:

October 1-31, 2022 – 1 program

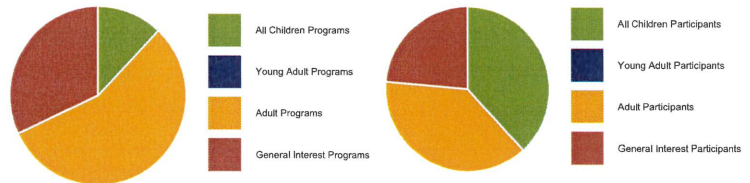
Facebook Views / Engagements: 8 / 2

YouTube Views: 7

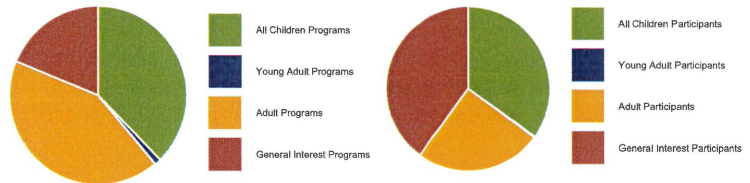
July					
Overview					
All Children Programs	23	31.08%	All Children Participants	592	34.78%
Young Adult Programs	2	2.7%	Young Adult Participants	3	0.18%
Adult Programs	36	48.65%	Adult Participants	471	27.67%
General Interest Programs	13	17.57%	General Interest Participants	636	37.37%
Total Programs	74		Total Participants	1702	



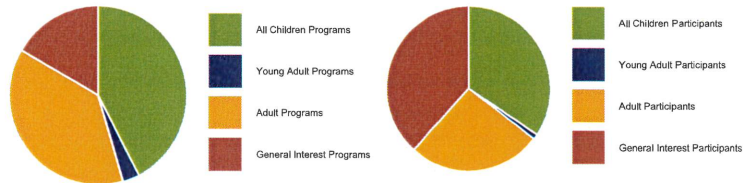
August					
Overview					
All Children Programs	6	12%	All Children Participants	427	38.19%
Young Adult Programs	0	0%	Young Adult Participants	0	0%
Adult Programs	28	56%	Adult Participants	427	38.19%
General Interest Programs	16	32%	General Interest Participants	264	23.61%
Total Programs	50		Total Participants	1118	



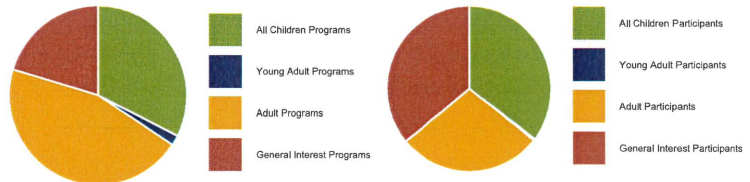
September					
Overview					
All Children Programs	32	37.65%	All Children Participants	792	34.86%
Young Adult Programs	1	1.18%	Young Adult Participants	4	0.18%
Adult Programs	36	42.35%	Adult Participants	570	25.09%
General Interest Programs	16	18.82%	General Interest Participants	906	39.88%
Total Programs	85		Total Participants	2272	



October					
Overview					
All Children Programs	28	42.42%	All Children Participants	365	34.37%
Young Adult Programs	2	3.03%	Young Adult Participants	11	1.04%
Adult Programs	25	37.88%	Adult Participants	280	26.37%
General Interest Programs	11	16.67%	General Interest Participants	406	38.23%
Total Programs	66		Total Participants	1062	



Year in Review					
Overview					
All Children Programs	89	32.36%	All Children Participants	2176	35.36%
Young Adult Programs	5	1.09%	Young Adult Participants	18	0.11%
Adult Programs	125	36.36%	Adult Participants	1748	23.85%
General Interest Programs	56	16.36%	General Interest Participants	2212	29.35%
Total Programs	275		Total Participants	6154	

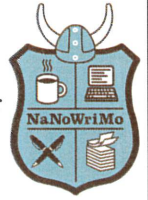




## Upcoming Events in November:

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**November is National Novel Writing Month (NaNoWriMo)!** NaNoWriMo is a fun, informal approach to creative writing, with participants working towards the goal of writing 50,000 words by 11:59 pm on November 30. It does not matter if you are writing a novel, a memoir, poetry, or short stories! Writers are encouraged to register on the official NaNoWriMo website (adults at [nanowrimo.org](http://nanowrimo.org) and young adults at [ywp.nanowrimo.org](http://ywp.nanowrimo.org)) and take advantage of all their helpful tools which include: Pep Talks from published authors and real time advice given over social media (to just name a few). Here at the library, reserve one of our meeting rooms to work on your writing. November 22nd is the regular night for our local writing group, so we will start by sharing our NaNoWriMo progress. All are welcome to stay for the entire meeting.



### **November is International Game Month @ Your Library**

International Games Month (IGM) is an initiative run by volunteers from around the world to reconnect communities through their libraries around the educational, recreational, and social value of all types of games. Libraries, schools, community centers and other sites host special events during this month to encourage people to try different styles of gaming. The JKPL is celebrating by hosting 3 special gaming events featuring video, board, and card games. Plus, anyone who checks out a game during November, or attends one of these events, will be entered into a prize drawing! These events are open to all ages so bring the whole family!



- **Learn and Play Starfinder:** Saturday, November 5 from 3:00 to 6:00 pm
- **Trading Card Game Hangout:** Saturday, November 12 from 12:30 to 2:30 pm
- **Kobolds Ate My Baby Role Playing Game:** Saturday, November 19 @ 4:00 pm

**November 1—30: Creation Station Craft for Kids: Dancing Scarecrow Craft.** Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's take-and-make activity is a Dancing Scarecrow paper craft! Kit includes most needed supplies and instructions. Kits available while supplies last. Video demonstration of this craft may be available to view on the JKPL Facebook and YouTube channel. This craft is aimed at kids PreK-9 years old.

**November 1—30: Kids Can Craft: Yarn Painting!** Kids can create yarn art with yarn, contact paper, scissors, and a template of their choice. The project may also be created with imagination instead of a template if you wish. The yarn art craft may be picked up at the circulation desk to complete in the library or feel free to take it home. A video demonstration of this craft may be available to view on the JKPL Facebook and YouTube channel. This craft is aimed at kids age 9 and up.

**November 1—30: Coloring, Creating and Doing @ Your Library.** The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. NOTE: If you need something to color with, miscellaneous colored pencils may be provided upon request (for you to keep). If you want to work on the activities while at the library, colored pencils, markers, and more are available to check out from the front desk. Coloring pages and colors for children are available in the Creation Station.

**November 1—30: Get Puzzled @ Your Library.** Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Evening Cabin*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

### **November 1—20: Chair-ity Silent Auction Continues!**

Chairs and other wooden items have been donated for this year's fundraiser and now is the time to bid! All items are on display in the library and photographs are posted on Facebook and the library's website at [www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us). The silent auction of the donated items will be held through November 20. The highest bid will be listed along with the photo of the item on the library's website. Bids can be placed in person at the library, by calling the library, or emailing [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us). Bidding by phone or email ends on Saturday, November 19 and in-person bidding ends promptly at 3:00 pm on Sunday, November 20.



*Also, voting for the Most Creative, Best Seasonal, and People's Choice (overall favorite) continues through November 6 so be sure to vote for your favorite! Ribbons will be put on the winning items starting on November 7.*

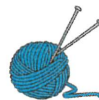
**Tuesday, November 1: Dungeons and Dragons Players Club @ 6:00 pm.** Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the first Tuesday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, email [pzurawski@dyersville.lib.ia.us](mailto:pzurawski@dyersville.lib.ia.us) by 2:00 pm the day of the program to receive the server invite.

**Wednesdays, November 2, 9, & 16: Wee Read @ 10:30 am.** Parents and caregivers are encouraged to bring their preschoolers to the Fall 2022 sessions of Preschool Wee Read. Wee Read is for children under 3 and their caregiver. Fall programs end on November 16. Registration is required as space is limited.

**Wednesdays, November 2, 9, & 16: Story Time @ 6:30 pm.** Parents and caregivers are encouraged to bring their preschoolers to the Fall 2022 sessions of Story Time. This evening Story Time is for all ages. Fall programs end on November 16. Registration is required as space is limited.



**Wednesdays, November 2, 9, 16, 23, 30: Sit and Stitch from 1:00—3:00 pm.** Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10 am on the date of the gathering and an invitation will be emailed to you. The same zoom room link is used each week.



**Thursdays and Mondays, November 3, 7, 10, 14, 17, 21, & 28: Strength Training for Older Adults @ 10:00 am.** Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

**November 3, 10, & 17: Euchre Card Party from 1:00—3:30 pm.** Join us Thursday afternoons for cards in the Hoffman room. Come meet, teach, and play with other players. If interested please contact the library to register to save your seat, as space is limited. Walk-ins are welcome, if space allows.

**Friday, November 4: Upcycled Greeting Cards Craft Hour from 1:00—2:00 pm.** Stop by the library to create your own upcycled greeting cards. Ann will be on hand to demonstrate how to use the fronts of donated greeting cards combined with glue and cardstock to make entirely new greeting cards. We will have donated greeting card fronts including Christmas to choose from, different colors of cardstock, glue, and envelopes. Take and make kits will be available in the creation station.

**Friday, November 4: S.T.E.A.M. Fun Fridays from 3:30—5:00 pm.** Children and families are invited to come every Friday afternoon to this weekly program to discover and create in the Library. Participants are welcome to come anytime between 3:30—5:00 pm to participate in the selected activity. All ages welcome. Join us this week for Disgusting Biology where we will be learning about germs and cells that live in our bodies!



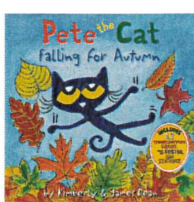
**Saturday, November 5: Reclaim Power of Your Primary Assets—Time, Energy and Priorities @ 11:00 am**

Are you stressed out from constantly being busy and feeling as though life on a hamster wheel is the role of adulthood? IT DOESN'T HAVE TO BE! This class provides an overview of our three primary assets (time, energy, and priorities), our key energy levels, and how activities can maximize productivity and help us take back our life. Presented by Andrea Mausser, Certified Health & Life Coach. Sponsored by the Friends of the James Kennedy Public Library. *Registration requested but walk-ins welcome as space allows.*

**Saturday, November 5: Movies @ Your Library presents “Paws of Fury: The Legend of Hank” @ 1:00 pm.** A hard-on-his-luck hound, Hank, finds himself in a town full of cats who need a hero to defend them from a ruthless villain's evil plot to wipe their village off the map. With help from a reluctant teacher to train him, our underdog must assume the role of town samurai and team up with the villagers to save the day. Rated PG (97 minutes)

**Saturday, November 5: Learn and Play Starfinder 3:00—6:00 pm**

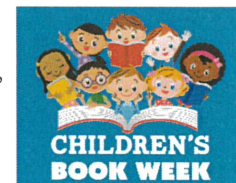
Do you enjoy Dungeons & Dragons but feel it doesn't have enough smartphones, spaceships, or computers to hack? Then Starfinder might be for you! It is a Sci-fi role-playing game based on D&D 3.5 rules, where you can be a member of an alien race exploring the depths of space while experiencing swashbuckling adventure! This session will cover how characters and skills work for this game, then players will participate in a short adventure. For ages 11 and up. Registration is requested as there is space for only 8 participants. Walk-ins are welcome if space allows.



**Sunday, November 6: Westside Park StoryWalk®: “Pete the Cat: Falling for Autumn” by James Dean.** Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. Scan the QR code on the last post and answer the questions to be entered into a monthly prize drawing. No QR scanner? No problem! Use the tiny url listed below the QR code, answer the questions and be entered into the prize drawing. This story should be posted on or about Nov. 6 and will be up until early December. The StoryWalk(R) is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.

**November 7—13: Children's Book Week - How Do You Book?**

With the goal of promoting conversation about why kids choose to read the books they do, Every Child a Reader and the Children's Book Council have announced the 2022 Children's Book Week slogan, “How Do You Book?” Used as a verb, “book” encourages kids to think about what they read, where they read, and how they read. The library will celebrate “booking” with staff visiting area classrooms to read to students, talk about new books, and encourage kids to read for fun. Families and children may also visit the library to browse colorful displays of new books and play a fun library scavenger hunt game. Finish the scavenger hunt and turn it in at the checkout desk to be entered for a prize drawing.



**Monday, November 7: Books for Lunch Book Discussion @ 12:00 noon.** This group gathers on the first Monday of each month at noon. This month the group will discuss *Maybe You Should Talk to Someone* by Lori Gottlieb. Copies of the book are available to borrow from the library. Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

Find the latest information on library events and programs at [www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us)  
Contact the library directly at 563-875-8912 or [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us)



**Tuesday, November 8: Inspirational Fiction: A Novel Approach to Faith Book Club @ 7:00 pm.** Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *Freedom's Light* by Colleen Coble. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom, please register by 12 noon on the day of the program at <https://bit.ly/NOVELAPPROACH> so a link to the Zoom room can be emailed to you.

**Thursday, November 10: Author Visit with Kim Harms @ 6:30 pm**

Kim Harms is a Central Iowa author who wrote the book, *Life Reconstructed: Navigating the World of Mastectomies and Breast Reconstruction*. This book is described as "A raw, heavily-researched guide for women facing breast cancer, mastectomy, and reconstruction written by a survivor." Harms will be at the library to talk about her book, read excerpts, and answer questions. Copies of the book will be for sale by the author. Sponsored by the Friends of the James Kennedy Public Library.



**Friday, November 11: S.T.E.A.M. Fun Fridays from 3:30—5:00 pm.** Children and families are invited to come every Friday afternoon to this weekly program to discover and create in the Library. Participants are welcome to come anytime between 3:30—5:00 pm to participate in the selected activity. All ages welcome. Join us this week and study the earth and how it works, with our Merge Cube, a holographic cube that you can use to study the science of the world!



**Saturday, November 12: Building Creativity One Block at a Time: a LEGO® program from 10:00—11:00 am.** This month's theme is "Playing in the Leaves". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

**Saturday, November 12: Trading Card Game Hangout from 12:30—2:30 pm**

As part of International Games Month, come hang out with Librarian Paul and learn how to play various trading card games. Games include: Pokemon, Magic the Gathering, Keyforge, Digimon, Dragon Ball Super, and Yu-Gi-Oh. Demo decks for some of the games listed will be available for attendees to take home. Decks are donated by Dyersville Comics and Games.



**Monday, November 14: Adult Crafternoon from 1:00—3:00 pm.** Join us this month to make a unique Christmas ornament! Stop in the library anytime between 1-3 pm to create and take home your finished project. If you prefer, you can pick up a take-and-make kit and craft on your own at home. The instructional video for how to do the craft will be posted on both the library's Facebook and YouTube pages starting November 14th and kits will be available while supplies last.

**November 14 thru December 15: Duck Stamp Exhibit.** The library is happy to have on display the winners from the 2021-2022 Junior Duck Stamp Art Competition. The JDS is the culmination of the Junior Duck Stamp educational program where students may express their newfound knowledge of the waterfowl they studied by drawing, painting, or sketching a picture of an eligible North American waterfowl species. The artwork will be on display through December 16. *Come take a look at the work of these talented young artists!*



**Thursday, November 17: Herbert Hoover and Christmas @ 6:00 pm.** Christmas was very important to Herbert Hoover and he celebrated the holiday many ways during his long life. Join us as Park Ranger Peter Hoehnle, a National Park Service guide at the Herbert Hoover National Historic Site, presents this talk about Hoover and Christmas—from the simple holiday celebrations of his Quaker youth to his globetrotting years as a mining engineer in many lands, to his years in the White House. Plus a memorable Christmas Eve fire in 1929! Based on the recollections of family and friends, and Hoover's own writings, this talk will open a window into the private life of a president and his family as they celebrated a favorite holiday. This live, remote presentation is part of the Third Thursday series presented by the Hoover Presidential Library. Registration is required to receive the direct link to the program so please register at: <https://bit.ly/HooverChristmas>.



**Friday, November 18: S.T.E.A.M. Fun Fridays from 3:30—5:00 pm.** Children and families are invited to come every Friday afternoon to this weekly program to discover and create in the Library. Participants are welcome to come anytime between 3:30—5:00 pm to participate in the selected activity. All ages welcome. Join us this week for Alien Robots! Come learn about pulleys and levers with our fun LoT item!

**Saturday, November 19: Movies @ Your Library presents "Top Gun: Maverick" @ 1:00 pm.** After more than thirty years of service as a top naval aviator, Pete "Maverick" Mitchell is where he belongs, pushing the envelope as a courageous test pilot. Yet, Maverick must confront the ghosts of his past when he returns to TOPGUN to train a group of elite graduates and comes face to face with the son of his former wingman "Goose". Bitter rivalries ignite as the pilots prepare for a specialized mission which will require the ultimate sacrifice from those chosen to fly it. Rated PG-13 (2 hour 10 minutes).



**Saturday, November 19: Kobolds Ate My Baby Role Playing Game @ 4:00 pm**

Join us after-hours for *Kobolds Ate My Baby*, a role playing game with simple rules and lots of shenanigans. All ages and skill levels welcome. Refreshments will be provided.

**Sunday, November 20: Chair-ity Silent Auction Closing Reception from 2:00—4:00 pm.** This is the last chance to bid on the chairs and other home decor items that were donated for this year's Chair-ity fundraiser. Stop in for refreshments and to get in your final bids. All items are on display in the library and photographs are posted on Facebook and the library's website at [www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us). Bids can be placed in person at the library or by calling the library. Bidding will end promptly at 3:00 pm. All proceeds from this fundraiser will be used to support library services and collections.





**Monday, November 21 thru Friday, December 23: Layette Quilt Display and Sale**

The James Kennedy Public Library is partnering with the Dyersville Layette Ladies to share with you the work and talent of the Layette Ladies as well as raise some funds for both organizations. Several layette, lap size, and larger quilts that were made by the Layette group will be on display at the library from November 21 thru December 23. These quilts will be available to purchase starting at \$25.00 (larger sizes are more) and proceeds will be split between the Layette Ladies group and the JKPL. Photographs of the quilts will also be posted on the library's website and Facebook page.



**Monday, November 21: Bingo Party from 1:00—3:00 pm.** Come enjoy bingo at the JKPL! There is a two card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

**Monday, November 21: Cricut with Christopher presents Cricut Basics @ 6:00 pm.** Come learn about the Cricut Maker from local expert Lisa Christopher. This month Lisa will focus on the basics and answer questions. Participants should be 14 or older but children age 8 and up are welcome if accompanied by an adult. Registration is recommended as attendance is limited to 10. Walk-ins welcome if space and materials allow. Cricut with Christopher will typically be held on the third Monday of each month.

**Tuesday, November 22: JKPL Writing Group@ 6:30 pm.** Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time.

**Holiday Hours:**

**Wednesday, November 23:** Library is closing at 5:00 pm      **Thursday, November 24:** Library is closed for Thanksgiving



**Friday, November 25: Final Friday Tech Help from 3:00—5:00 pm.** Looking for help with your computer or device? Schedule a time with Paul to come in and have your questions answered! The library has a few laptops and tablets available to use but guests are encouraged to bring their own device if they have one. Final Friday Tech is held on the last Friday of each month.

**Friday, November 25: S.T.E.A.M. Fun Fridays from 3:30—5:00 pm.** Children and families are invited to come every Friday afternoon to this weekly program to discover and create in the Library. All ages welcome. Join us this week for Eye Dropper Indian Corn where we will be using eye droppers and paint to make Indian Corn!

**Friday, November 25: Game Night @ Your Library @ 6:00 pm.** Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of seven need a teen or adult companion.



**Small Business Saturday: Saturday, November 26**

Celebrate Small Business Saturday with the JKPL!

**Breakfast Burrito Grab and Go Fundraiser from 9:00—11:00 am**



Take a quick break from your local shopping to support your library by enjoying a breakfast burrito! \$5.00 gets you a delicious egg, sausage and cheese burrito. Add \$1.00 to get a small beverage (coffee, milk, or juice). Weather permitting, a tent will be set up outside the library for this event. If not, step into the Hoffman Community Room to get your breakfast and support your library! All proceeds from this fundraiser will be used to support the Kids Can Cook project. Burritos available while supplies last.

**Small Business Saturday: Refueling Station from 9:30 am—2:30 pm**

Need a break from shopping? Stop in the library and relax with a warm beverage or snack. Grab a few moments of down time by working on the puzzle, coloring, reading or just relaxing.



**Small Business Saturday: Game On from 10:00 am—12:00 pm**

Looking for something for your children to do while you shop during Small Business Saturday? Bring them to the library to enjoy board, card, or console games! Members of TACKL (The Library's Teen Advisory Group) will be at the library to play games or just hang out with your kids. Children must have completed Kindergarten to attend. Those younger may attend if accompanied by an older teen/adult who will be responsible for them.



**Movies @ Your Library presents "Vivo" @ 1:00 pm**

Vivo is a one-of-a kind kinkajou who spends his days playing music with his beloved owner Andrés. But when tragedy strikes, it's up to Vivo to deliver a message that Andrés never could. Rated PG (99 min.).



**Saturday, November 26: Tween Nerf War @ 4:00 pm.** Participants must be ages 9-12 and must have a signed parental waiver.

Registration is requested as 8 people are required to hold the program, and a max of 20 is allowed. Minimum sign up of 8 participants must be reached by 5 pm on November 23. Walk-ins are welcome if space allows. Participants must provide their own Nerf guns and ammo, but no modifications to darts or guns to increase range or hitting power will be allowed.



**Monday, November 28: Strings Club at 6:00 pm.** Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Sue Engelbrecht and Gary Bramel. This group typically meets on the fourth Monday of each month. Registration requested. Walk-ins are welcome as space allows.

**Wednesday, November 30: 1000 Books Before Kindergarten Awards Ceremony & Story Time @ 6:30 pm.** Children who are participating in 1000 Books Before Kindergarten are being recognized at this family event. There will be a short family story time followed by a brief award ceremony. Achievement certificates and trophies will be handed out and all children who attend will receive a goody bag. All ages are welcome to attend. The 1000 Books Before Kindergarten program is funded by a grant from the Dubuque Racing Association and the Friends of the JKPL.







### Cookie Walk Fundraiser

December 2-4, 2022

Hours:

Friday: 1–5 pm

Saturday: 10 am–3 pm

Sunday: 1–4 pm



Craving some special treats but don't have time to bake for yourself? Come to the library for the Cookie Walk Fundraiser! Guests will be able to purchase a dozen items for \$6.00 (or 24 for \$10.00). Choose from a delicious assortment of treats to be placed on a plate, covered, and decorated with a bow. Items will be homemade by friends, volunteers, board members, and staff of the library. Cookies will be stored away from the public and handled only by staff and volunteers working the event. Prepackaged plates will be available while supplies last.

**Breakfast with Santa**  
Saturday, December 10, 2022  
9:00 am - 11:00 am  
Field of Dreams Movie Site



The JKPL is partnering with the Field of Dreams Movie Site for their Breakfast with Santa event. Visit the movie site for a chance to visit with Santa while enjoying donuts, hot chocolate, milk and juice. Miss Kim from the JKPL will present a mini Storytime at 9:30, 10:00 and 10:30 am and there will be a coloring station.



### Winter Holiday Fun Day!

Saturday, December 3

10:00 am - 12:00 pm

Families and children of all ages are invited to the library for a fun morning of winter and holiday themed activities. Have fun decorating hand warmers to give as gifts, making ornaments or window hangers, and decorating an edible tree. The library will provide stationery, stickers, stampers, and envelopes for kids to write a letter to Santa, relative, or a friend. The library's green screen will be set up for pictures with a choice of winter or Christmas backgrounds. We will email the picture to you, or if time permits print one off for a memento. The Fun Day will conclude with an indoor snowball fight at 11:45 am. All ages welcome but children under 7 need an adult or mature teen companion.



**Nerf War**  
Saturday, December 10  
4:00 pm - 6:00 pm

Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

### Old Fashioned Christmas

Sunday, December 11

1:30 pm - 3:30 pm

The entire family is invited for an afternoon of live music, traditional Christmas carols, cookies, and spiced cider at the Dyer-Botsford House in Dyersville. Santa & Mrs. Claus will make a special appearance, and several prizes will be given out in a drawing. All ages welcome, but children under the age of 10 must be accompanied by an adult. This event is sponsored by the Senior Advisory Committee of the JKPL and the Dyersville Area Historical Society.



### Minecraft Build-A-Thon for Teens

Saturday, December 3

4:00 pm - 6:00 pm



The Library is hosting a Minecraft Build-A-Thon! Minecraft will be set up in the library after-hours so teens can come in and play in the game's creative mode, work together, and build whatever they desire. Participants are encouraged to work as a group to achieve as much as possible by 6:00 pm. All creations will be posted on the library's social media. This program is for those that have completed 6th-12th grade. Refreshments will be provided.

## Tentative Schedule of Upcoming Events – December and Beyond

**December 1-31: Creation Station Craft.** Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's take-and-make (or make and take) activity to be announced. Kit includes most needed supplies and instructions. A video demonstration may also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

**December 1-31: Kids Can Craft: No-Sew Duct Tape Zippered Bag.** Kids can create a fun zippered bag with patterned duct tape and scissors. Camo, glitter, dots or vibrant colors will make your bag stand out. Stuff it with pencils, school supplies, or your phone. The craft may be picked up at the circulation desk to complete in the library or feel free to take it home. A video demonstration of this craft may be available to view on the JKPL Facebook and YouTube channel. This craft is aimed at kids age 9 and up.

**December 1-31: Coloring, Creating and Doing @ Your Library.** The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. NOTE: If you need something to color with, miscellaneous colored pencils may be provided upon request (for you to keep). If you want to work on the activities while at the library, colored pencils, markers, and more are available to check out from the front desk. Coloring pages and colors for children are available in the Creation Station.

**December 1-31: Get Puzzled @ Your Library.** Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is Seek and Find. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

**Thursdays and Mondays, December 1, 5, 8, 12, 15, 19, 22 & 29: Strength Training for Older Adults @ 10:00 am.** Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

**Thursdays, December 1, 8, 15, 22, 29:** Euchre Card Party from 1:00-3:30 pm. Join us Thursday afternoons for cards in the Hoffman room. Come meet, teach, and play with other players. If interested please contact the library to register to save your seat, as space is limited. Walk-ins are welcome, if space allows.



**Fridays, December 2, 9, 16, 23, & 30: S.T.E.A.M. Fun Fridays from 3:30—5:00 pm.** Children and families are invited to come every Friday afternoon to this weekly program to discover and create in the Library. Participants are welcome to come anytime between 3:30—5:00 pm to participate in the selected activity. All ages welcome.

**Friday, December 2 - Sunday, December 4: Cookie Walk Fundraiser!**

Craving some special treats but don't have time to bake for yourself? Come to the library for the Cookie Walk Fundraiser! Guests will be able to purchase a dozen items for \$6.00 (or 24 for \$10.00). Choose from a delicious assortment of treats to be placed on a plate, covered, and decorated with a bow. Items will be homemade by friends, volunteers, board members, and staff of the library. Cookies will be stored away from the public and handled only by staff and volunteers working the event. Hours are: Friday from 1—5 pm, Saturday from 10 am—3 pm, and Sunday from 1—4 pm. Prepackaged plates will be available while supplies last. Funds from this event will be used to support the Kids can Cook project.

**Saturday, December 3: Winter Holiday Fun Day from 10:00 am - 12:00 pm.**

Families and children of all ages are invited to the library for a fun morning of winter and holiday themed activities. Have fun decorating hand warmers to give as gifts, making ornaments or window hangers, and decorating an edible tree. The library will provide stationery, stickers, stampers, and envelopes for kids to write a letter to Santa, a relative, or a friend. The library's green screen will be all set up for pictures with a choice of winter or Christmas backgrounds. We will email the picture to you, or if time permits print one off for a memento. The Fun Day will conclude with an indoor snowball fight at 11:45 am. Children under 7 need an adult or mature teen companion.

**Saturday, December 3: Minecraft Build-A-Thon for Teens from 4:00-6:00**

**pm.** The Library is hosting a Minecraft Build-A-Thon! Minecraft will be set up in the library after-hours so teens can come in and play in the game's creative mode, work together, and build whatever they desire. Participants are encouraged to work as a group to achieve as much as possible by 6:00 pm. All creations will be posted on the library's social media. This program is for those that have completed 6th-12th grade. Refreshments will be provided.

**December 4: Celebrate National Cookie Day!** National Cookie Day is a day set aside to celebrate the cookie. All cookies. Sugar. Chocolate Chip. Peanut Butter. As long as it's a cookie then you can celebrate it. Stop by the JKPL to pick up a special activity packet and join us in celebrating all things cookie! Vote for your favorite cookie flavor between December 4 and 18 to enter your name in a drawing for a plate of homemade cookies. Packets will be available all month starting today (while supplies last).

**Monday, December 5: Books for Lunch Book Discussion @ 12:00 noon.** This group gathers on the first Monday of each month at noon. This month the group will discuss *The Sentence* by Louise Erdrich. Copies of the book are available to borrow from the library. Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email [librarian@dymersville.lib.ia.us](mailto:librarian@dymersville.lib.ia.us) by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

**Tuesday, December 6: Dungeons and Dragons Players Club @ 6:00 pm.** Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the first Tuesday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at [Pzurawski@dyersville.lib.ia.us](mailto:Pzurawski@dyersville.lib.ia.us) by 2:00 pm the day of the program to receive the server invite.

**Wednesdays, December 7, 14, 21, 28: Sit and Stitch from 1:00—3:00 pm.** Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10 am on the date of the gathering and an invitation will be emailed to you. The same zoom room link is used each week.

**Saturday, December 10: Breakfast with Santa @ Field of Dreams Movie Site from 9 to 11 am.** The JKPL is partnering with the Field of Dreams Movie Site for their Breakfast with Santa event. Visit the movie site for a chance to visit with Santa while enjoying donuts, hot chocolate, milk and juice. Miss Kim from the JKPL will present a mini Storytime at 9:30, 10:00 and 10:30 am and there will be a coloring station.

**Saturday, December 10: Building Creativity One Block at a Time: a LEGO® program from 1:00 pm to 2:00 pm.** This month's theme is "Winter Trip". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

**Saturday, December 10: Nerf War @ Your Library from 4:00-6:00 pm.** Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

**Sunday, December 11: Old Fashioned Christmas from 1:30- 3:30 pm.** The entire family is invited for an afternoon of live music, traditional Christmas carols, cookies, and spiced cider at the Dyer-Botsford House in Dyersville. Santa & Mrs. Claus will make a special appearance, and several prizes will be given out in a drawing. All ages welcome, but children under the age of 10 must be accompanied by an adult. This event is sponsored by the Senior Advisory Committee of the JKPL and the Dyersville Area Historical Society.

**Tuesday, December 13: Inspirational Fiction: A Novel Approach to Faith Book Club @ 7:00 pm.** Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *Unwritten* by Charles Martin. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom, please register by 12 noon on the day of the program at <https://bit.ly/NOVELAPPROACH> so a link to the Zoom room can be emailed to you.

**Thursday, December 15: Third Thursdays Virtual Presentation @ 6:00 pm.** Presentation by the Hoover Presidential Library. Details to be announced.

**Saturday, December 17: Christmas Movies @ Your Library @ 1:00 pm.** Title to be announced.

**Monday, December 19: Bingo Party from 1:00-3:00 pm.** Come enjoy bingo at the JKPL! There is a two card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

**Monday, December 19: Cricut with Christopher presents Making a Mug @ 6:00 pm.** Come learn about the Cricut Maker from local expert Lisa Christopher and create a unique mug. Materials fee to be determined. Participants should be 14 or older but children age 8 and up are welcome if accompanied by an adult. Registration is recommended as attendance is limited to 10. Walk-ins welcome if space and materials allow. Cricut with Christopher will typically be held monthly on the third Monday of each month.

**Wednesday, December 21: Strings Attached Holiday Celebration @ 6:00 pm.** Local musical group, Strings Attached, is returning to the library so come listen as they perform some holiday favorites! This group is composed of Gary & Chris Bramel, Joe Schmitt, and Dan & Sue Engelbrecht. Refreshments provided. DATE to be confirmed.

**Friday, December 23: Game Night @ Your Library @ 6:00 pm.** Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

**Saturday, December 24 thru Monday, December 26: Library is closed for Christmas**

**Tuesday, December 27: JKPL Writing Group @ 6:30 pm.** Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please register by 11:00 am on the day of the event at <https://bit.ly/JKPLwriting>.

**Friday, December 30: Final Friday Tech Help from 3:00—5:00 pm.** Looking for help with your computer or device? Schedule a time with Paul to come in and have your questions answered! The library has a few laptops and tablets available to use but guests are encouraged to bring their own device if they have one. Final Friday Tech is held on the last Friday of each month.

**Saturday, December 31: Family New Year's Celebration Activity Kit.** Looking for ways to celebrate New Year's Noon, or New Year's Eve, with the family? Stop by the library and grab one of our New Year's Activity Kits! Each kit will come with multiple activities for the whole family. These kits will be available to pick up starting December 27th. Kits available while supplies last.

**Sunday, January 1 & Monday, January 2: Library closed for New Year's holiday**

**January is National Hot Tea Month.** Activities to be decided.

**Monday, January 2: Winter Bookopoly Challenge Begins!** The JKPL is once again offering a winter library program. This year, participants will be using a Bookopoly game board to track what they are reading or doing at the library and earn prizes. Just like in the classic board game Monopoly, readers in Bookopoly will complete sets of challenges to earn prize entries. For each set completed, the participant will earn an entry into the prize drawings. Prize details to be announced. All ages of readers are welcome and participants can sign up as individuals or as teams. Stop in the library to register and pick up your game board on or after January 2, or print the board from the library website. This winter Bookopoly Challenge will run from January 2 thru February 28 and all entries must be received by March 4 to be included in the drawings. Community poster.

**Monday, January 2: National Science Fiction Day Celebration!** Celebrated on January 2 every year, National Science Fiction Day is a non-official holiday which celebrates everything science fiction in all forms including literature, art, television shows, and films. National SciFi Day also celebrates the birthday of the famed author Isaac Asimov. Activities to be decided.

**Monday, January 9, 2023: Soup Lunch and Dinner Fundraiser from 11:30 am —1:00 pm & 4:30—6:00 pm!** Warm up this winter with the JKPL annual Soup Fundraiser! Enjoy homemade chili or chicken noodle soup, crackers, roll, and dessert. Again this year, we are offering service for lunch as well as dinner. Lunch will be available from 11:30 am—1:00 pm and dinner will be offered from 4:30—6:00 pm (or until we run out). The soup is made and served by the JKPL Library Board and Fundraising Committee members. Price is \$7.00 per meal or \$5.00 for a bowl of soup only. This year's event will again be carryout only. Guests will be able to pull into the library parking lot and call to have their order brought out to them, or step into the Hoffman Room to order and pick up their soup. Thank you to donors (2022 was Fareway and Randy's Neighborhood Market) for your donations to support this event. Proceeds from the fundraiser will be used to support the Kids Can Cook project. Call the library at 563-875-8912 for more information or advance ordering.

**Monday, January 9 - February 28: Love My Library Giving Tree Fundraiser!**

Do you "Love Your Library"? Then consider participating in this annual fundraising activity that will improve the collection and services the library is able to offer. Library staff have identified books and other materials, furnishings, equipment, programs, supplies, and more that the library needs. Select one or more items and donate the funds needed for purchase. Or purchase the items yourself and donate them to the library. Donations will be written on a heart and displayed on the library windows as well as acknowledged on the library website and social media. Where appropriate the library will attach a tag or book plate acknowledging the donation and the donor will be the first to check it out. Some items are listed on the bulletin board in the entry to the library as well as being featured on the library webpage and social media. The complete list can be viewed at the circulation desk or from the home page of the library's website ([www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us)). Not finding something you want to "love"? Bring your ideas to a librarian!

**Thursday, January 19: National Popcorn Day!** Activities to be decided.

**Monday, January 23: Strings Club at 6:00 pm.** Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Sue Engelbrecht and Gary Bramel. This group typically meets on the fourth Monday of each month. Registration requested. Walk-ins are welcome as space allows.

**Friday, January 27-Monday, January 30, 2022: Friends of the JKPL Used Book Sale.** Hours are Friday 9-5, Sat 9-2, Sun 1-4 and Mon 1-7.

**Sunday, January 29: National Puzzle Day Celebration!** January 29, National Puzzle Day, is the perfect day to set aside time for you and your family to solve puzzles. Activities to be decided.

Update ... February 1-28: February is National Library Lover's Month! The JKPL has created a special activity kit for this month and is asking everyone to join us in celebrating! Each kit will include treats, instructions, blank paper, and craft supplies. Make a poster or sign about why you love your library and return it to the JKPL on or before February 28. Posters will be displayed in the library and on the library's Facebook page and website. Everyone who returns a poster will have their name entered into a drawing for library themed prizes, including t-shirts, mugs, glasses, coloring books, having an item purchased in their name, and more. Join us in celebrating National Library Lover's Month by visiting your library and showing us why you love your library! Community poster

Update ... Monday, February 1: Build-A-Basket Fundraiser begins! Would you like to help raise money for the library? It is fun and easy! Just pick something you love and build a basket of items around that theme. Or pick a favorite book and build a basket around that book. Create your basket and donate it to the library by early March. The

baskets will be auctioned off in a silent auction (in person and virtual) that runs March 1 to April 10. The library will provide you with an empty basket if you need one. Or you can just donate your items to the library and we can put them all in a basket for you. All funds raised are used to support library programs, collections, and services. Poster by Steve

**Wednesday, February 1: World Read Aloud Day.** World Read Aloud Day is celebrated on the first Wednesday in February and takes place on February 1 this year. This is a day dedicated not just to reading, but to the art and practice of reading aloud. Stories were passed down from generation to generation even before writing was invented. Oral forms of storytelling were the earliest way of preserving human knowledge, insight, and creativity. This day helps us bring this tradition back to reading while promoting literacy. Activities to be decided.

**Saturday, February 4: Take Your Child to the Library Day!** An event that was started in 2012 by a children's librarian in Connecticut, Take Your Child to the Library Day is a fun event that lets young and old explore what the library has to offer. Bringing your child to the library has many benefits. Activities and details to be announced.

**Saturday, February 11: Teen Valentine's Day Craft.** Details to come.

**February 19–25, 2023: Engineers Week.** Founded by the National Society of Professional Engineers in 1951, Engineers Week is dedicated to ensuring a diverse and well-educated future engineering workforce by increasing understanding of, and interest in, engineering and technology careers. Activities to be decided.

**Sunday, February 26: Miniature Golf @ Your Library from 5:00 to 8:00 pm.** Come to the library for this special after-hours event for all ages. For one night only, we'll turn the library into a mini-golf course! Come in to tee off between the stacks and navigate our book obstacles. The course will be designed by library staff and volunteers. All ages welcome but those under age 6 must be accompanied by an adult. Refreshments provided. (Date and details to be confirmed.)

**March 1-31: March Book Mania!** Details to be decided.

**March is National Craft Month.** Activities to be decided.

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Summary of Fund Activity  
James Kennedy Public Library Endowment - # 01372

Fund Statement: 9/1/2022 through 9/30/2022

<b>BEGINNING FUND BALANCE</b>	<b>13,784.37</b>
Gifts	0.00
Interest/Dividend Income	43.13
Realized Gains (Losses)	(3.36)
Unrealized Gains (Losses)	(1,142.41)
Other Income	0.00
Grants Approved	0.00
Investment & Admin Fees	(20.05)
Credit Card Fees	0.00
<b>ENDING FUND BALANCE</b>	<b>12,661.68</b>
Available to Spend	330.00

Gift Detail

Donor:	Date:	Amount:
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Grant Detail

Grantee:	Date:	Amount:
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• Connect •



JAMES KENNEDY Public Library

# ANNUAL REPORT

## JULY 1, 2021—JUNE 30, 2022



### Message from the Library Board President, Catherine O’Hea

How great is it to be back in the library!? Personally, I have enjoyed stopping by and seeing the Hoffman Room full of patrons as they enjoy bingo, craft programs, and so much more. The pandemic provided challenges and our library staff adapted seamlessly to continue providing services to the Dyersville community. Our engagement and visitors are getting back to pre-pandemic levels and the library is excited to introduce some new programs that had to be placed on hold.

During National Library Week in April, the JKPL Board of Trustees was excited to formally introduce the library’s updated Strategic Plan, including the new Mission and Vision Statements (see boxes on the right).

We want to convey our appreciation to the community members for participating in the successful update of the James Kennedy Public Library Strategic Plan. With their help, JKPL identified ways to enhance and strengthen the services already available. Priorities will focus on helping residents to get to know our community, celebrate diversity, make informed decisions during life events, express creativity, and support literacy for all. Head to the JKPL website, <https://www.dyersville.lib.ia.us/about/strategic-plan> to view the strategic plan in its entirety.

Be sure to follow us on all social media platforms to stay up to date with all the great JKPL offerings!



### MISSION STATEMENT

The James Kennedy Public Library enriches the Dyersville community by providing equal access to creative resources for entertainment and education.

### VISION STATEMENT

The James Kennedy Public Library helps create a thriving community to inspire curiosity, creativity, innovation, and connection.



# DISCOVER: WITH MATERIALS

## PRINT COLLECTION

- Books
- Large print books
- Magazines
- Newspapers

**BOOKS: 46,958**

**MAGAZINES/NEWSPAPERS: 114**



## AUDIOBOOK COLLECTION

- Books on CD
- Books on Playaway

**COLLECTION: 2,135**

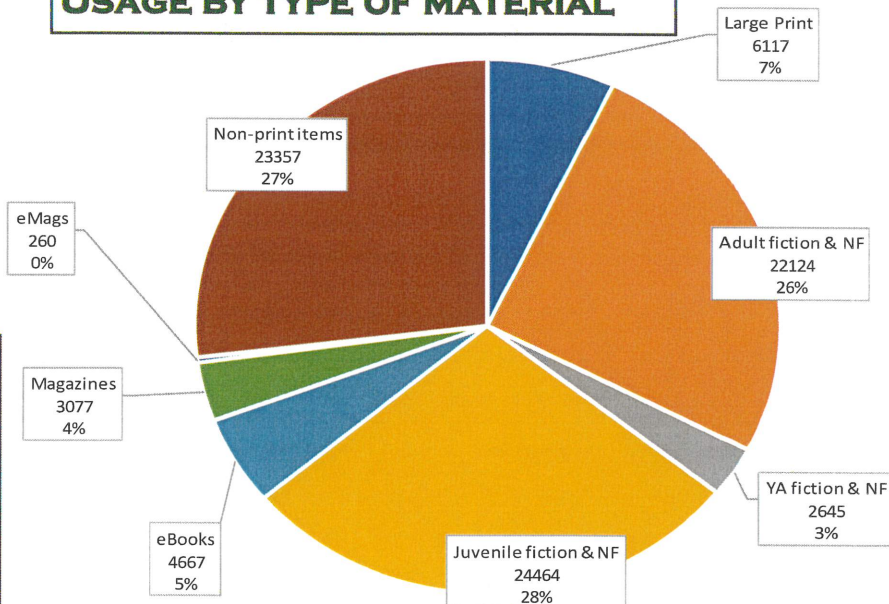
Physical Items (print, audio, video, games, etc.) added to the Library Collection (both purchased & donated): **4,112**

## DVD & BLURAY COLLECTION

- Feature films for all ages
- Television series
- Documentaries, Exercise, & How-To

**COLLECTION: 4,399**

## USAGE BY TYPE OF MATERIAL



## GAMING & LIBRARY OF THINGS COLLECTION

- Console Games: Xbox, XboxOne, Wii, WiiU, Nintendo Switch
- Board Games
- Puzzles
- Puppets
- S.T.E.A.M. Items
- Kitchen equipment, tools, arts & crafts, & more!

**COLLECTION: 1,264**

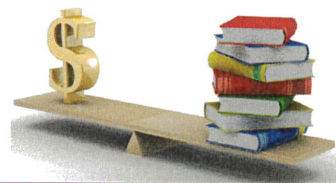
## DOWNLOADABLE MATERIALS

- 98,460 eBooks
- 39,941 eAudiobooks
- 683 eVideos

Number of Items of all types checked out from the JKPL

**93,491**

Total VALUE of items checked out: **\$3.27 Million!**



The average library card holder checked out 18 items. At a value of \$35.00 per item, each library user saved **\$630!**



# CONNECT: WITH SERVICES

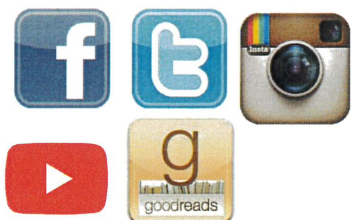
## DIGITAL COLLECTION / ELECTRONIC SERVICES

- eBooks and eAudiobooks: BRIDGES, Freading, Hoopla, & Tumblebooks
- eMagazines: BRIDGES
- Music: Freegal & Hoopla
- Streaming Videos: Kanopy, Hoopla, & BRIDGES
- Language Learning: Mango
- Newspaper Archives & Genealogy: Ancestry Library Edition & Dyersville Commercial Archives
- Databases: Global Road Warrior, A to Z World Culture, & A to Z World Food, Brainfuse, Niche Academy, G.O.L.D. Databases & more



## SOCIAL MEDIA

- Facebook
- Instagram
- Twitter
- YouTube
- Goodreads



## SPACE & EQUIPMENT AVAILABLE

- Meeting & study spaces
- Community spaces
- Gaming Equipment (Xbox & WiiU)
- Soft seating & fireplace
- Projection system
- Large screen TV & Bluray player
- Device charging station
- Train table

**MEETING SPACE USE: 370 GATHERINGS**

## COMPUTER SERVICES AVAILABLE

- Public Access Computers with Internet
- Children's Computers
- Laptops, Tablets, & Hotspots
- WiFi
- Library website with online catalog and account access

## COMPUTER USE

**3,699**  
Individual Internet Sessions

**1,604**  
Total Hours Used

**4,837**  
WiFi Use

**Number of People with  
Library Cards**

**5,095**

**Number of people entering  
the library**

**42,297**

**Number of Items  
Available (including  
electronic): 193,840**



# INSPIRE: WITH PROGRAMS

## PROGRAMS INSIDE & OUTSIDE THE LIBRARY

- Book Clubs and Author Visits
- Movie Showings
- Story Times, Wee Read, and OutReads
- Gaming Activities
- Computer & Technology Programs
- Speakers & Presentations for Life-long learning
- Crafting
- Senior Programs at MercyOne Dyersville & Ellen Kennedy Living Center
- Writing Events
- Seasonal Programs
- Storywalk®
- Pop-up Libraries
- STEAM Programs
- Take-and Make kits

## PROGRAM PARTICIPATION

Programs offered to children, teens, adults & seniors.

Live, in person: **518 offered**  
**7,851 participated**

Live, virtual: **58 offered**  
**238 participated**

Passive (Storywalk®, Scavenger Hunts, Reading logs, etc.):  
**2,018 participants**

Take-and-Make kits & Coloring Sheets:  
**4,207 taken by patrons**

At a value of \$15 per live program, JKPL users saved \$121,335 while learning & playing at the library!

**Price** is what you pay. **Value** is what you get.

Warren Buffett / Quoteision.com

### GRANTS:

The JKPL was awarded 4 grants this year for a total of \$15,992.

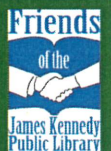
### FUNDRAISING:

The JKPL Fundraising Committee raised \$13,607 this year to enhance the library's collections & services!



59 Volunteers shared their time & talent at the library for 1,691 hours.

Friends of the Library sponsored over \$4,627 worth of special library services & programs. **THANK YOU!**



Operating Budget

<b>Revenues:</b>	
Dyersville	\$451,784
Library Agency	\$6,820
State Funding	\$11,385
Fees (copier, printer, etc.)	\$4,488
<b>TOTAL</b>	<b>\$474,477</b>
<b>Expenditures:</b>	
Wages & benefits	\$353,971
Building (utilities & contracts)	\$43,042
Supplies & marketing	\$13,821
Equipment & repairs	\$3,027
Programs	\$2,239
Books & materials	\$58,377
<b>TOTAL OPERATING BUDGET</b>	<b>\$474,477</b>

Trust Account

Income	\$50,568
Expenditures	\$29,945
Remaining	\$78,744



Endowment

**\$13,483**

James Kennedy Public Library  
 320 1st Ave E. Dyersville, Iowa 52040  
 (563)875-8912  
 www.dyersville.lib.ia.us



**Budget Report**  
**Account Summary**

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL FUND</b>							
<b>Expense</b>							
<u>001-5-410-4-60100</u>	SALARIES	248,382.00	268,382.00	0.00	268,494.83	-112.83	-0.04 %
<u>001-5-410-4-61100</u>	FICA	19,001.00	19,001.00	0.00	16,181.50	2,819.50	14.84 %
<u>001-5-410-4-61200</u>	MEDICARE	3,602.00	3,602.00	0.00	3,784.43	-182.43	-5.06 %
<u>001-5-410-4-61300</u>	IPERS	23,447.00	23,447.00	0.00	23,398.75	48.25	0.21 %
<u>001-5-410-4-61500</u>	GROUP INSURANCE	47,839.00	47,839.00	0.00	39,639.37	8,199.63	17.14 %
<u>001-5-410-4-61700</u>	SUI	197.00	197.00	0.00	406.63	-209.63	-106.41 %
<u>001-5-410-4-62100</u>	DUES	750.00	750.00	0.00	825.00	-75.00	-10.00 %
<u>001-5-410-4-62300</u>	MEETINGS/TRAINING	2,500.00	2,500.00	0.00	1,240.71	1,259.29	50.37 %
<u>001-5-410-4-63710</u>	ELECTRICITY	14,000.00	14,000.00	0.00	15,380.36	-1,380.36	-9.86 %
<u>001-5-410-4-63711</u>	GAS HEAT	2,500.00	2,500.00	0.00	4,535.28	-2,035.28	-81.41 %
<u>001-5-410-4-63730</u>	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-63750</u>	MAINTENANCE	7,500.00	7,500.00	0.00	3,026.63	4,473.37	59.64 %
<u>001-5-410-4-64080</u>	INSURANCE PREMIUM	6,800.00	6,800.00	0.00	8,750.00	-1,950.00	-28.68 %
<u>001-5-410-4-64110</u>	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64200</u>	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64316</u>	CONTRACTS	0.00	0.00	0.00	6,956.75	-6,956.75	0.00 %
<u>001-5-410-4-64322</u>	CONTRACTED SERVICES	8,300.00	8,300.00	0.00	7,420.00	880.00	10.60 %
<u>001-5-410-4-65060</u>	OFFICE SUPPLIES	21,000.00	21,000.00	0.00	16,059.41	4,940.59	23.53 %
<u>001-5-410-4-67210</u>	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67274</u>	CAPITAL IMPROVEMENTS/EQUIPM	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67701</u>	BOOKS/FILMS/RECORDS/SUBSCRIP	56,182.00	79,087.00	0.00	58,377.31	20,709.69	26.19 %
	<b>Expense Total:</b>	<b>462,000.00</b>	<b>504,905.00</b>	<b>0.00</b>	<b>474,476.96</b>	<b>30,428.04</b>	<b>6.03%</b>
	<b>Fund: 001 - GENERAL FUND Total:</b>	<b>462,000.00</b>	<b>504,905.00</b>	<b>0.00</b>	<b>474,476.96</b>	<b>30,428.04</b>	<b>6.03%</b>
<b>Fund: 002 - LIBRARY TRUST FUND</b>							
<b>Expense</b>							
<u>002-5-410-4-67700</u>	LIBRARY TRUST EXPENDITURE	40,000.00	40,000.00	0.00	26,067.29	13,932.71	34.83 %
	<b>Expense Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>26,067.29</b>	<b>13,932.71</b>	<b>34.83%</b>
	<b>Fund: 002 - LIBRARY TRUST FUND Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>26,067.29</b>	<b>13,932.71</b>	<b>34.83%</b>
	<b>Report Total:</b>	<b>502,000.00</b>	<b>544,905.00</b>	<b>0.00</b>	<b>500,544.25</b>	<b>44,360.75</b>	<b>8.14%</b>

8 B

James Kennedy Public Library FY22 Operating Budget					
	FY22	FY22	Received		% Expended
ESTIMATED REVENUES:		Amended	to date	Difference	To date
Dubuque County Library Agency	6,000.00	6,000.00	6,819.56	-819.56	
Fees from copier, R/P, etc.	5,000.00	5,000.00	4,487.60	512.40	
Open Access	11,600.00	11,600.00	9,087.04	2,512.96	
Access Plus / ILL	350.00	350.00	267.15	82.85	
Direct State Aid	2,000.00	2,000.00	2,031.10	-31.10	
<b>TOTAL:</b>	<b>24,950.00</b>	<b>24,950.00</b>	<b>22,692.45</b>	<b>2,257.55</b>	
			22,692.45	2,257.55	
ESTIMATED EXPENDITURES:					
<b>PERSONAL SERVICES</b>				Remaining	
Wages	246,455.00	261,360.00	268,494.83	-7,134.83	102.7%
FICA	15,280.00	15,280.00	16,181.50	-901.50	105.9%
Medicare	3,574.00	3,574.00	3,784.43	-210.43	105.9%
IPERS	23,265.00	23,265.00	23,398.75	-133.75	100.6%
SUI	250.00	250.00	406.63	-156.63	162.7%
Group Insurance	47,846.00	47,846.00	39,639.37	8,206.63	82.8%
Meetings and training	2,500.00	2,500.00	1,240.71	1,259.29	49.6%
Dues and memberships	750.00	750.00	825.00	-75.00	110.0%
<b>TOTAL:</b>	<b>339,170.00</b>	<b>354,075.00</b>	<b>353,971.22</b>	<b>103.78</b>	<b>100.0%</b>
			353,971.22	103.78	
<b>CONTRACTUAL SERVICES:</b>					
Utilities (telephone)	0.00	0.00	0.00	0.00	NA
Electricity	14,000.00	14,000.00	15,380.36	-1,380.36	109.9%
Gas / Heat	2,500.00	2,500.00	4,535.28	-2,035.28	181.4%
Insurance (bldg)	6,800.00	6,800.00	8,750.00	-1,950.00	128.7%
Legal Fees	0.00	0.00	0.00	0.00	NA
Custodial services	8,000.00	8,000.00	7,420.00	580.00	92.8%
Window cleaning	300.00	300.00	125.00	175.00	41.7%
Service / Maintenance Contracts	7,500.00	7,500.00	6,831.75	668.25	91.1%
<b>TOTAL:</b>	<b>39,100.00</b>	<b>39,100.00</b>	<b>43,042.39</b>	<b>-3,942.39</b>	<b>110.1%</b>
			43,042.39	-3,942.39	
<b>SUPPLIES:</b>					
General library supplies	10,000.00	10,000.00	12,389.97	-2,389.97	123.9%
Program fees & supplies	2,500.00	2,500.00	2,238.76	261.24	89.6%
Marketing & advertising	1,500.00	1,500.00	1,430.68	69.32	95.4%
Maintenance and Repairs	7,000.00	7,000.00	3,026.63	3,973.37	43.2%
<b>TOTAL</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>19,086.04</b>	<b>1,913.96</b>	<b>90.9%</b>
			19,086.04	1,913.96	
<b>BOOKS AND MATERIALS</b>				Remaining	
Adult fiction	8,000.00	8,000.00	8,622.12	-622.12	107.8%
Adult nonfiction	5,000.00	5,000.00	5,450.33	-450.33	109.0%
YA fiction	2,000.00	2,000.00	1,997.19	2.81	99.9%
YA nonfiction	1,000.00	1,000.00	1,053.36	-53.36	105.3%
Juvenile fiction	8,500.00	8,500.00	9,097.21	-597.21	107.0%
Juvenile nonfiction	4,000.00	4,000.00	3,537.49	462.51	88.4%
Large Print	3,500.00	3,500.00	3,339.54	160.46	95.4%
Electronic media (ebooks, etc.)	6,500.00	6,500.00	7,349.99	-849.99	113.1%
Reference & electronic database	5,500.00	5,500.00	639.00	4,861.00	11.6%
Periodicals and newspapers	4,530.00	4,530.00	4,045.06	484.94	89.3%
Audiobooks (CD, playaway)	4,200.00	4,200.00	4,794.21	-594.21	114.1%
Software & Gaming	2,000.00	2,000.00	1,994.75	5.25	99.7%
DVDs	6,500.00	6,500.00	5,415.05	1,084.95	83.3%
SS / Creation Station / LoT	1,500.00	1,500.00	1,042.01	457.99	69.5%
<b>TOTAL:</b>	<b>62,730.00</b>	<b>62,730.00</b>	<b>58,377.31</b>	<b>4,352.69</b>	<b>93.1%</b>
			58,377.31	4,352.69	
<b>TOTAL EXPENDITURES:</b>	<b>462,000.00</b>	<b>476,905.00</b>	<b>474,476.96</b>	<b>2,428.04</b>	<b>99.5%</b>
<b>TOTAL REVENUES:</b>	<b>24,950.00</b>	<b>24,950.00</b>	<b>22,692.45</b>	<b>2,257.55</b>	<b>91.0%</b>
<b>ACTUAL ASKING</b>	<b>437,050.00</b>	<b>451,955.00</b>	<b>451,784.51</b>	<b>170.49</b>	<b>100.0%</b>
<b>Capital Improvement</b>		<b>28,000.00</b>	<b>28,000.00</b>		
<b>Total Expenditures</b>	<b>462,000.00</b>	<b>504,905.00</b>	<b>474,476.96</b>	<b>30,428.04</b>	
<b>Personnel Budget - Short</b>	<b>5,179.00</b>				

## Fundraising Committee Meeting Notes from November 1, 2022 Meeting

The fundraising committee of the JKPL met on Tuesday, November 1, 2022 at 5:30 pm. Present were chairperson Alex Wiezorek and members Karen Kramer, Kami Boffeli, and Shirley Vonderhaar. Brenda Ingles was excused.

**Raffle License:** The committee decided that we could apply for a raffle license when / if we decided to schedule an event that would require one.

**Chair-ity fundraiser & silent auction:** Auction ends on Sunday, November 20 at 3 pm. Karen thought she would be available to help supervise the closing the auction and calling any winners who aren't present.

**Layette Ladies' Quilt Sale:** The Layette Group does want to partner again this year. They will bring in the quilts on Monday, November 21 with prices attached. Prices will start at \$25.00 and go up based on the size of the quilt. Staff will sell and library will keep \$10.00 from each one sold. Sale will run to December 23.

**Breakfast Burrito Fundraiser:** This event will be held on Saturday, November 26 (Shop Local / Small Business Saturday) from 9 to 11 am. Price will be \$5.00 for a burrito and \$1.00 additional for a small beverage. We will not offer muffin or cookie. Weather permitting, we will put up the canopy outside; otherwise will sell out of the Hoffman Room. Paul will assist with set up, etc. as he works Saturdays. Marcus will do the cooking and manage the event. He provided a list of ingredients and plans to pick them up at the library on Monday, November 21. Proceeds will go to fund Kids Can Cook Project. Kami said she had talked to Bill at Fareway and he was willing to donate everything we need. She will email Bill the list of ingredients Marcus provided as well as requesting juice and milk. She will make arrangements for them to be delivered to the library or picked up and brought to the library before the 21<sup>st</sup>. We will add to the posters and any future publicity an acknowledgement of this donation from Fareway. Alex is planning to work this event with Marcus. All the other committee members have conflicts with that date.

**Christmas Cookie Walk:** The Cookie Walk will be managed as it was last year. The hours will be Friday from 1—5 pm, Saturday from 10 am—3 pm, and Sunday from 1—4 pm. Prices will be \$6.00 for 1 plate / 1 dozen or \$10 for 2 plates / 2 dozen. Staff / volunteers will start calling for donations the week of November 7. Shirley will check supplies and order what we need. Proceeds from this event will be used to support the Kids Can Cook project. At the Board meeting, members will be asked about donating 2 or more dozen sweet treats as well as if they are available to work any shifts at the event itself.

**Radio interview:** Alex will contact KDST about doing a radio interview promoting the Burrito Breakfast and the Cookie Walk.

**Soup Lunch and Supper:** The Committee decided to schedule this event for Monday, January 9. Service will run from 11:30 am to 1 pm and 4:30 to 6 pm. Price will be \$5.00 for a bowl and \$7.00 for a meal (includes crackers, bun and cookie). The group discussed whether to sell larger quantities or have a set price for this ahead of time and that decision will be made at the next meeting. Soups will be chicken noodle and chili. Since we sold out last year, and had planned for enough to serve 150 people, the committee would like to have enough this year to serve 175. All Board and committee members are asked to donate at least a gallon of either chicken noodle or chili. Anyone who would like to make and donate more are encouraged to do so. Brenda Ingles has indicated that she will donate ground beef to be used for chili. Board members are asked to let Shirley know what they would like to donate and the amount before December 1 so the committee will have this information prior to their next meeting. Proceeds from this event will be used to support the Kids Can Cook project.

**Love My Library Giving Tree:** This event will start January 9 and run to the end of February.

**Pricing for Candy Bars:** Shirley reported that when she stocked up on candy bars at Sam's Club, the price per bar was typically about \$0.90. The committee decided to increase the price for all snacks the library sells to \$2.00 each.

**Putting Around Dyersville Event:** This is a new event the committee is considering for spring or summer. It will involve partnering with local businesses where they will set up a mini-golf or putting green in their business, provide snacks, beverages, etc. and the library will sell tickets, organize and manage. Intent would be to have 18 separate holes / partners. The thought is for it to be a walking event so everything would be located in the downtown area. Businesses further away who want to participate could be invited to set up their hole in a parking lot. There are a lot of details to be worked out. Shirley will talk to Karla at the Chamber to see if it would work to schedule this on the afternoon of one of the Downtown Summer Nights – so people could participate in this event and then end up at the City Square. Kami will talk to Heidi with the Discover Downtown Dyersville Alliance to get her insight.

**Nailed It:** This potential event as well as any others that will use or celebrate the Kids Can Cook project will be discussed when we have better information on when the kitchen space and supplies will be available.

**Next Meeting:** The committee tentatively agreed to schedule meetings regularly on the first Tuesday of each month at 5:30 pm. If this does not work for all members, alternate dates will be considered.

## Furnishings, Art and Facilities Committee Meeting – Thursday, October 27, 2022

The Furnishings, Art, and Facilities Committee of the JKPL met on Thursday, October 27, 2022 at 5:30 pm. In attendance were chairperson Ray Kruse and members Sue Englebrecht, Kami Boffeli, and librarian Shirley Vonderhaar. Betty Anne Scherrman was excused.

**Donated framed print disposition:** Shirley confirmed with the donor that selling the art print was acceptable. The donor estimated the value of the framed print to be \$150.00. JKPL staff will post information and sell this print to the highest bidder – in a closed bidding process following past practice.

**Teen space:** Paul has reported back that the TACKL group is now in agreement to put a high top / pub style table and stools in the teen area. This will be funded by Steve Werner memorial funds. They also like the idea of putting some soft, comfortable seating in the multipurpose program room to make it more appealing for teen use. Paul and Shirley will research tables / furnishings and bring back a recommendation, ideally with something that can be purchased locally.

**Kitchen upgrade:** Kami reported that she had been corresponding with Kim, the library staff member who will be the primary person for the Kids Can Cook project, to identify needs for the kitchen area. The committee went into the Hoffman Room and viewed the space in question as well as the book drop room for potential storage. Everyone agrees that Kim needs to take the lead in guiding the committee as to these space needs as she is the person who will most use the kitchen and its space. Kami will reach out to Kim with more questions. Having the space ready by early January is the goal, but may not be attainable.

**Painting:** Shirley reported the Paint Iowa Beautiful grants are due February 10, 2023 with announcements being made in early spring. The grant application is pretty simple – the JKPL will need to know what we want to paint and how much paint is needed. It is a reimbursement grant so the JKPL would purchase the paint from a designated store and then request reimbursement for the cost. Grant is for paint only so the labor would be a library expense. The committee discussed what surfaces in the library should be painted and Shirley suggested we could consider paint for the Storywalk® posts as Kim says those need to be redone. The committee will discuss again at their next meeting so an application can be submitted.

**Exterior Door Dogging Mechanisms:** Mr. Lock and Key ordered two devices so that we would have them on hand. They are now in Shirley's office.

**Planning:** Shirley noted that the \$28,000 that was originally appropriated for HVAC in FY21, and again appropriated in FY22 as part of the budget amendment, showed up in the final city finance report. As the committee plans for projects for FY23, they will keep that in mind and discuss with Mick if those funds are available for projects.

**Next Meeting:** Another meeting will be scheduled in November when we have more information about the kitchen needs.



## Marketing Committee Email Meeting Minutes: November 4, 2022

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On email: Beth Gudenkauf, Alex Wiezorek, Danielle Will, Dawn Schrandt

### 1. Annual Report

In September, the group met and reviewed the format of the annual report and discussed ways to freshen it up for the new year. The group met over email over the past few weeks to review the current report and attached is the completed FY22 annual report.

### 2. Decorating for Holidays

This was an email discussion. The topic of libraries decorating for the holidays has been a hot topic for a few years and seems to be revving up after COVID as libraries are now back to being fully open and programming has resumed. Chatter on the listserv has increased lately as libraries share their thoughts and practices. Shirley suggested I bring this topic up to our committee to discuss our thoughts and what we want our practices to be. To be clear, the discussion is about decorating not about programming. Our community wants holiday-themed programming (as evidenced by attendance) and we intend to continue programming and holiday-themed displays, we were just discussing decorating the library for the holidays.

Over the years, and with the changing of responsibilities, decorating the library has evolved and changed from decorating for every season/holiday to just decorating for Easter, Halloween, and Christmas to just Easter/Spring and Christmas. Decorating for Christmas was a priority because we used to have Santa and Mrs. Claus every year at the library's children's party. They sat next to a decorated Christmas tree with decorations around for a photo op with the kids. Then COVID hit and we did not decorate in 2020 or 2021 at all. This year we are having a kid's craft party on December 3 and the cookie fundraiser on December 2-4. We are not having Santa and according to Kim she wants to move away from having Santa at our Christmas parties.

The question to the committee was "Is it necessary for the library to decorate for the holidays?". The committee was split on their thoughts with  $\frac{3}{4}$  thinking that decorating is not necessary. One mentioned that they don't come to the library as a patron and expect holiday decorations. One thought it is a waste of time and resources due to the time it takes compared to what the patron "gets" out of it. The other  $\frac{1}{4}$  of the committee thought some kind of decoration at the holidays would be nice.

To summarize: The majority of the committee feels decorating is not necessary and is not something we need to do. The committee emphasized that they want to see holiday-themed programming/displays continue and to put our energy into that.