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# Regular Library Board Meeting

**Tuesday, May 9, 2023**  
**6:00 pm**

Matthias M. Hoffman Community Room  
James Kennedy Public Library

## Agenda Topics

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
  - Correspondence & Communication
  - Approve Minutes of Previous Meeting: April 11, 2023 regular meeting
  - Approve April Librarian's Report
  - Approve Bills:
    - May Bills
    - Claims Report for April
    - April & May Credit Card Claims
  - Budget Reports
    - April City Report
    - April Library Report
  - Trust Account Reports
    - April Bank Statements
    - April Balance Report
    - Trust Account Expenditure Report
    - April Donations Report
  - Program Reports
    - April Report of Programs and Attendance
    - April WhoFi Program Overview
    - May Schedule of events
    - Schedule for upcoming programs
  - Grant Report
  - Friends of the Library Report
  - JKPL Endowment Report

4. Discussion of Current Library Operations and Services
5. Executive Committee Report
6. Fundraising Committee Report
  - Notes from May electronic discussion
7. Furnishings, Art & Facilities Committee Report
  - Update on projects and priorities
8. Marketing Committee Report
  - Notes from April 24, 2023 meeting
9. Personnel Committee Report
  - Notes from May 2023 electronic discussion
  - Consider approval of revised Job Description for Librarian (Part Time): Children's Services
10. Finance Committee Report
  - Notes from May 2023 electronic discussion
  - Consider approval of revised FY24 JKPL Operating Budget
  - Consider approval of revised fees
11. Policy Committee Report
  - Notes from May 2023 electronic discussion
  - Consider approval of revised Mobile Device and Hot Spot Circulation Policy
  - Consider approval of Realia (Games, Puzzles, Puppets, etc.) Circulation Policy
12. Strategic Planning Report
13. Meetings and Training
  - City Council Attendance
  - Upcoming
  - Recently Attended
  - Trustee Training
14. Oral Presentations
15. Adjournment

***Information for joining the meeting remotely:***

Topic: Monthly JKPL Board Meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://cityofdyersville.zoom.us/j/88487132277?pwd=ajZZMC9HZncxTFNLSk9MS3lXaURNQT09>

Meeting ID: 884 8713 2277

Passcode: 063310

Dial by your location

+1 312 626 6799 US (Chicago)

**NOTE – The same zoom room / link will be used for all future JKPL  
Board Meetings unless otherwise noted**

## Hello all:

Here is the information packet for the May 9, 2023 JKPL Board Meeting. Hope to see you all there!

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
  - Correspondence & Communication – **A – Devin Werner resignation; B – Sandra Baumhover NLW letter**
  - Approve Minutes of Previous Meeting: April 11, 2023 regular meeting – **C**
  - Approve April Librarian's Report - **D**
  - Approve Bills:
    - May Bills - **E**
    - Claims Report for April - **F**
    - April & May Credit Card Claims - **G**
  - Budget Reports
    - April City Report - **H**
    - April Library Report - **I**
  - Trust Account Reports – ~~**Bank Statements not yet received. I will add these reports and repost packet if they are received prior to the Board Meeting.**~~
    - April Bank Statements - **J**
    - April Balance Report - **K**
    - Trust Account Expenditure Report - **L**
    - April Donations Report - **M**
  - Program Reports
    - April Report of Programs and Attendance - **N**
    - April WhoFi Program Overview - **O**
    - May Schedule of events - **P**
    - Schedule for upcoming programs - **Q**
  - Grant Report – **Nothing to report**
  - Friends of the Library Report – **Nothing to report**
  - JKPL Endowment Report – **R – Fund Statement for March 2023. Great Give Day is May 17.**
4. Discussion of Current Library Operations and Services
5. Executive Committee Report
6. Fundraising Committee Report
  - Notes from May electronic discussion
7. Furnishings, Art & Facilities Committee Report
  - Update on projects and priorities
8. Marketing Committee Report
  - Notes from April 24, 2023 meeting
9. Personnel Committee Report

*Updated/  
Included*

- Notes from May 2023 electronic discussion – **9A**
  - Consider approval of revised Job Description for Librarian (Part Time): Children’s Services – **9C (not included in packet – will share at or before meeting)**
10. Finance Committee Report
    - Notes from May 2023 electronic discussion – **10A**
    - Consider approval of revised FY24 JKPL Operating Budget – **10B**
    - Consider approval of revised fees
  11. Policy Committee Report
    - Notes from May 2023 electronic discussion – **11A**
    - Consider approval of revised Mobile Device and Hot Spot Circulation Policy – **11B**
    - Consider approval of Realia (Games, Puzzles, Puppets, etc.) Circulation Policy – **11C**
  12. Strategic Planning Report
  13. Meetings and Training
    - City Council Attendance: **June 5 - Wieszorek**
    - Upcoming
    - Recently Attended
    - Trustee Training
  14. Oral Presentations
  15. Adjournment

***Information for joining the meeting remotely:***

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Meeting ID: 884 8713 2277

Passcode: 063310

Dial by your location

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**From:** dwerner@dyersville.lib.ia.us  
**Sent:** Monday, May 1, 2023 11:13 AM  
**To:** allstaff@dyersville.lib.ia.us  
**Subject:** Thanks, I'll be here for 2 more weeks!

Dear Dawn, Shirley, and all library staff,

It is with a heavy heart that I will be putting in my two weeks notice for the library as of today May 1st, 2023. I have thoroughly enjoyed my almost six years here at the library and I have learned many things while I have worked with you all. I have many pleasant memories and many new friends and wanted to thank you all for allowing me this chance to work beside you. You were all very pleasant individuals and I hope that life treats you well.

Sincerely,  
Devin Werner

Congratulations to the BEST LIBRARY I've ever entered as well as the best library workers anywhere.

On my first visit years ago while my husband taught a Moped session in the police station building I needed a place to wait. I knew what public libraries were suppose to be, and I enjoy reading. I was fortunate to meet Paul when I asked about a book I was anxious to read. He got me a library card as well as the book as well as making me feel like a friend. I am grateful to him as it was indeed a lucky find for me! I still feel that I can ask him for any help I need especially with that taxing computer. Sometimes we do not know what a simple kindness can do as your library is one of my favorite places to go.

Dawn's book club has been a true joy in my life! She continues to inspire me with the great book selections. Again I felt like a friend with my first session. She is such an asset to the library with her knowledge and personality.

I got to know Shirley better during a planned puzzle activity during the winter. She got a couple of us involved, and we had a fun time with her encouragement. Also I appreciated her professional abilities with the Christmas cookie walks, the best I've attended. When I have more time I would definitely attend her book club too. She seems to be the gentle giant there.

Ann does such a great job at her Bingo sessions! I take my 97 year old shy mother who does not get out much. Mom feels comfortable now to even call out her own Bingo, not worried anymore that she may have made a mistake. Ann gives other words of wisdom along the way. She makes everyone feel welcomed as well as getting to be an equal winner. She has such a kind heart!

I love Jo at the checkout. How could anyone not love her? She's so friendly and happy and always make me smile.

Miriam has to be part saint. Her giving spirit is evident with that wonderful bread she makes. I always enjoy talking with her.

So this National Library Week inspires me to inform James Kennedy Public Library that they do indeed deliver what they were intended to do but also go far beyond! Thank you to all the workers and keep up the great job! Know that you could be a beacon of safety for someone as we were/are in our public schools. Now all you need is a cat. Only kidding but it would be a nice touch!

Thank you! Sincerely,  
Sandra Baumhover  
652 Willow Ridge S.  
Peosta, Iowa 52068  
(retired elementary school teacher  
Dubuque Community Schools)

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**James Kennedy Public Library  
Board of Trustees  
Minutes of the April 11, 2023 Meeting**

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Tuesday, April 11, 2023 in the Hoffman Room. Present: Kami Boffeli, Sue Engelbrecht, Beth Gudenkauf, Sally Kelly, Ray Kruse, Catherine O’Hea, Alex Wiezorek, Danielle Will, Assistant Library Director Dawn Schrandt, and Library Director Shirley Vonderhaar. Absent: Karen Kramer

1. Board President Catherine O’Hea called the meeting to order at 6:00 pm.

2. Consider approval of Agenda

Will MOVED “Approval of Agenda” seconded by Kelly.

Ayes: Boffeli, Gudenkauf, Kelly, Kruse, O’Hea, Wiezorek, and Will

Nays: None

Motion CARRIED

3. Agenda Consent Calendar

- Correspondence and Communication
  - Kim Benton-Hermesen email regarding retirement date of August 31, 2023
- Approve minutes of previous meeting: March 14, 2023 regular meeting
- Approve March Librarian’s report
- Approve bills:
  - April bills
  - Claims report for March
  - March and April credit card claims
- Budget reports
  - March city report
  - March library report
- Trust account reports
  - March bank statements
  - March balance report
  - Trust account expenditure report
  - March donations report
- Program reports
  - March report of programs and attendance
  - March WhoFi program overview
  - April schedule of events
  - Schedule for upcoming programs
- Quarterly contract use reports
  - Statistics by city/residence area
  - Statistics by contract/service area
- Grant report
  - JKPL awarded a Paint Iowa Beautiful award of 8 gallons paint for StoryWalk and/or library interior
    - Must be purchased and used, and information submitted, by December 31, 2023
- Friends of the Library report
  - Notes from Friends April meeting
- JKPL Endowment report

Kruse MOVED "Approval of the consent items," seconded by Wiezorek.  
Ayes: Boffeli, Engelbrecht, Gudenkauf, Kelly, Kruse, O'Hea, Wiezorek, and Will  
Nays: None  
Motion CARRIED

4. Discussion of current library operations and services

5. Executive committee report — no report

6. Fundraising committee report

- Notes from April 3, 2023 meeting

7. Furnishings, Art, & Facilities committee report

- Update on projects and priorities

8. Marketing committee report

- Next meeting: April 18, 2023

9. Personnel committee report

- Custodian contract available

10. Finance committee report

- FY24 budget discussion

11. Policy committee report

- Consider approval of updated Service Hours
- Consider approval of Meeting Room Use Policies
- Consider approval of Multimedia Equipment Use Policy

Motion from the committee to approve all three policies. Since these recommendations come from the committee, no second is needed. Ayes: Boffeli, Engelbrecht, Gudenkauf, Kelly, Kruse, O'Hea, Wiezorek, and Will  
Nays: None  
Motion CARRIED

12. Strategic planning report — no report

13. Meetings and training

- City council attendance
- Upcoming
  - May 1: Boffeli
- Recently attended
  - March 16: Public Libraries of Dubuque County Agency meeting
    - Attended by Shirley and Catherine
  - Devin attended STEM training
- Trustee training

14. Oral presentations

15. Adjournment

Engelbrecht MOVED to adjourn seconded by Kruse. Meeting ADJOURNED by O'Hea at 7:06 pm.

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Danielle Will, Secretary

# JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

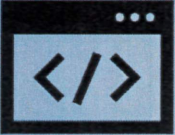
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## Librarian's report to the Board of Trustees

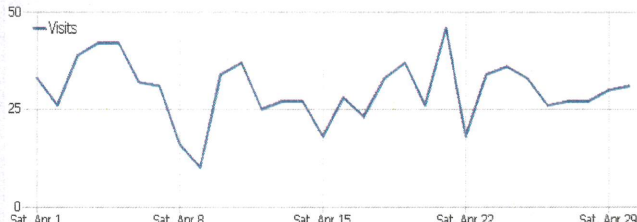
Month: April-23  
 YTD: July-22 to April-23  
 Previous YTD: July-21 to April-22

	Library visits		Items loaned		Library cards issued		
					City resident	Total	
Month	4777	(↑ 31.7%)	7386	(↑ 7.4%)	16	22	(↑ 29.4%)
YTD	42405	(↑ 27%)	74029	(↑ 5.5%)	147	270	(↑ 58.8%)


### Website traffic



Visits	Average visit duration
894	1:26




### Computer use




Month	Hours		Month	Sessions	
	YTD	Prev. YTD		YTD	Prev. YTD
162	1524	1244	352	3938	2890

### Wifi use



Sessions		Visits		Unique visitors	
Month	YTD	Month	YTD	Month	YTD
359	3887	303	3179	70	248

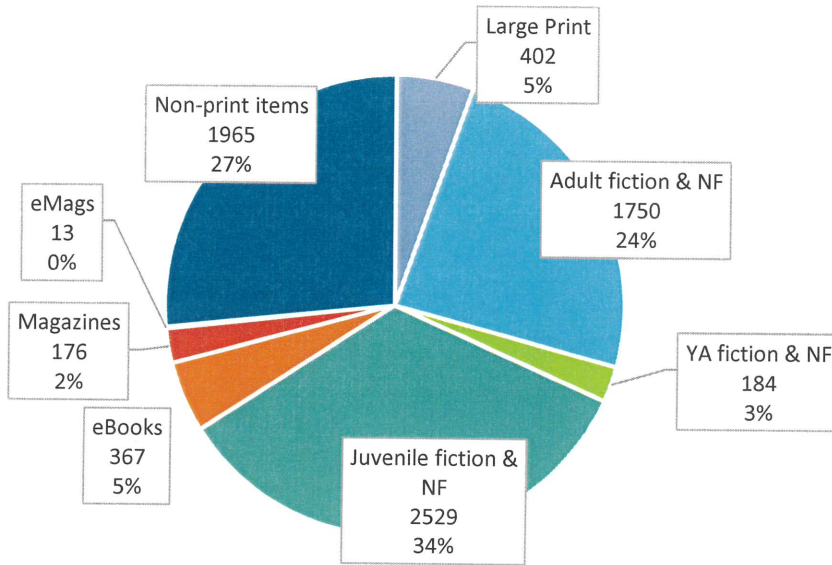
### Meeting room use



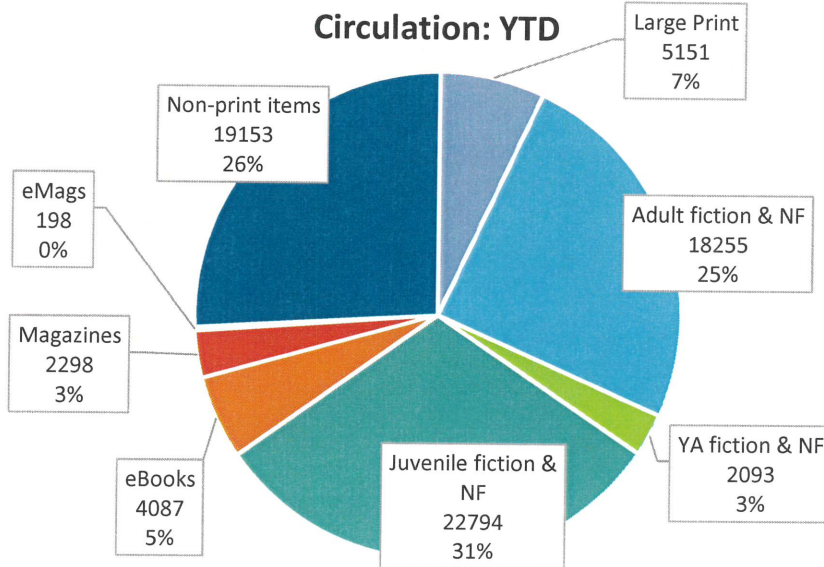
Month	YTD	Prev. YTD
65	580	302

# Circulation

## Circulation: Month



## Circulation: YTD



Non-print items	Month	YTD
eAudio	381	3990
Adult & YA audio	76	1123
Juvenile audio & kits	14	137
Adult & YA video	781	6698
Juvenile video & DVD	272	2765
Games, LoT, etc.	441	4440
<b>Total</b>	<b>1965</b>	<b>19153</b>

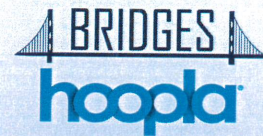
## Music

Downloads: 3  
Streams: 0  
Total YTD: 91



## Video (film and TV)

Downloads: 0  
YTD: 52



Visits: 120  
YTD: 1632



## Online Learning

Sessions: 2  
YTD: 138



## Languages

Sessions: 12  
YTD: 164



## Genealogy

Visits: 913  
YTD: 4399



## Collection

### Items purchased

Month: 335  
YTD: 2547

### Items donated

Month: 89  
YTD: 595  
Prev. YTD: 667

### Items withdrawn

	Month	YTD
Books	61	2363
Audio	0	720
Video	1	380
Other	31	89
<b>Total</b>	<b>93</b>	<b>3552</b>

### Summary of additions

	Large print	Adult fiction	Adult & YA NF	YA fiction	Juvenile fiction	Juvenile NF	eBook & eAudio	Adult & YA audio	Juvenile audio	Adult & YA video	Juvenile video	CDs, games, misc.	Total
Current month	14	135	30	31	100	43	11	12	2	28	7	11	424
Previous month	13	74	34	23	80	25	18	16	1	45	7	25	361
Current YTD	178	978	311	186	648	147	124	102	10	260	76	122	3142
Previous YTD	194	935	345	188	743	164	127	127	20	470	113	277	3703

## Programming

### Take and Make & Recorded Programs



Program	Views	Engagements	Views	Prep time (hrs)	Kits
*Adult Crafternoon - recorded content & kit	72	3	NA	NA	15
CS: Woven basket - kit only (C.)	NA	NA	NA	0.5	15
KCC - Flower Starter- recorded content & kit (C.)	138	6	5	4	70
*Upcycled Greeting Cards (GI) - cancelled	NA	NA	NA	NA	NS
DEAR Month: Reading Recommendations	242	132	NA	3	NA
Carryover March programs - 3 programs	60	11	9	NA	NA

\*program included in-person component

### Virtual/Sharing/Passive or Kit programs

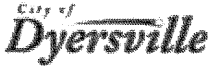
Program	Kits or Participants	Prep time (hours)
Coloring, Creating, & Doing (A)	213	3.25
Get Puzzled (A)	35	0.25
StoryWalk® - <i>Spring is Here</i> (C)	530	5.75
Funded by DRA, Friends of the JKPL, and Osterhaus Memorial		
Dubuque County Conservation - Onions (GI)	134	1
Free Trees for Earth Day (GI)	32	1
National Library Week Special Activities (GI) - 3 programs	210	3.5
DEAR Month: Community Scavenger Hunt (GI)	52	3

## In-Person and Hybrid Programs

Program	Attendance	Prep time (hours)
Story Time - in person onsite (PreK) - 3 sessions held	53	3
Wee Read - in person onsite (PreK) - 5 sessions held	48	11.75
Outreads to Daycares - in person offsite (PreK) - 10 sessions	175	4.25
Building Creativity One Block at a Time - in person onsite (C.)	8	1.5
Hybrid Sit & Stitch - 4 sessions - in person and Zoom(A)	24	1
Books for Lunch: <i>The Reading List</i> - in person and Zoom (A)	7	1.5
Hybrid Dungeons & Dragons - in person and Discord (GI) - Cancelled	NA	NA
Inspirational Fiction book club- in person and Zoom (A)	6	2
Game Night - in person onsite (GI)	12	3
Strength Training for Older Adults - 8 sessions - in person (A)	86	8
Ellen Kennedy Living Center program - in person off site (A)	11	2
Mercy One Senior Care - in person offsite (A) - cancelled	NA	NA
Bingo Party - in person onsite (A)	10	3
Kids Can Cook - in person onsite (C.) - 8 sessions	100	38 (+17.5 vol)
*Adult Crafternoon - in person, kit, and recorded content (A)	1	2
STEAM Fun Fridays - in person onsite (C.) - 3 sessions	0	1
Euchre / Dominos Party - in person on site (A) - 4 sessions	25	1
Cricut with Christopher- in person on site (GI) - 3-D Puffed Vinyl	8	.5 (+3 hrs vol)
Strings Club - in person on site (A)	5	.25 (+2 hrs vol)
Build-a-basket Closing Reception (A)	6	0.25
A Man Called Otto : Movie Showing (A)	11	2.5
Strange World: Movie Showing (GI)	5	2
*Upcycled Greeting Cards - in person onsite (GI) - cancelled	NA	NA
Dubuque County Reads Book Discussions -(A) 2 sessions	3	3.25
Family Pajama StoryTime (C.)	26	1.5
National Library Week Open House (GI)	21	0.5
Iowa Legal Aid presents Wills and Advanced Directives	2	2 (+3 hrs vol)
StarFinder RPG - 2 sessions	8	4.5
JKPL Writing Group - in person and Zoom (A) - not held	NA	NA
Nerf War (YA)	22	4.5
Dia Open House: Chocolate Tasting (C.)	33	5 (+.5 vol)
An Afternoon with Iowa Poet Laureate Debra Marquart (A)	18	3
Unlocking Brain Fitness - 4 sessions (A)	55	21 (+15 hrs vol)
Explore Journaling - 4 sessions(A)	10	.5 (+10 vol)

## Zoom programs

Program	Attendance	Prep time (hours)
Third Thursday AudioVisual Potpourri Partnership with the Hoover Presidential Library	0	NA



Dyersville, IA

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# Expense Approval Register

Packet: APPKT01349 - May 2023 Library Bills

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
<b>Fund: 001 - GENERAL FUND</b>					
<b>Department: 410 - LIBRARY</b>					
ACCESS SYSTEMS	33858392	Copier Contract	001-5-410-4-64316	CONTRACTS	197.29
MM MECHANICAL	5323	Annual Service Contract	001-5-410-4-64316	CONTRACTS	1,890.00
FAREWAY STORES INC	00037660	Program Supplies	001-5-410-4-65060	OFFICE SUPPLIES	1.99
AMAZON	05.01.23	Marketing	001-5-410-4-65060	OFFICE SUPPLIES	24.98
AMAZON	05.01.23	Programs	001-5-410-4-65060	OFFICE SUPPLIES	25.96
AMAZON	05.01.23	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	205.79
POSTMASTER	05.01.23	Postage Stamps	001-5-410-4-65060	OFFICE SUPPLIES	48.00
TRACES	1	Program - BUS-eum Exhibit	001-5-410-4-65060	OFFICE SUPPLIES	300.00
HERITAGE PRINTING CO	111049	Marketing	001-5-410-4-65060	OFFICE SUPPLIES	143.55
HERITAGE PRINTING CO	111193	Summer Reading Program Sup...	001-5-410-4-65060	OFFICE SUPPLIES	38.07
AMAZON	1PQ3-4714-3J1W	Program	001-5-410-4-65060	OFFICE SUPPLIES	-5.99
BAKER & TAYLOR BOOKS	2037435692	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	24.95
BAKER & TAYLOR BOOKS	2037467772	Supplies - CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	9.98
BLACKSTONE PUBLISHING	2095818	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	5.90
BLACKSTONE PUBLISHING	2098122	Supplies - CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	2.95
COMPLETE OFFICE OF WISCO...	453860	Building Supplies	001-5-410-4-65060	OFFICE SUPPLIES	97.85
MR LOCK & KEY	4613	Vacuum Bags	001-5-410-4-65060	OFFICE SUPPLIES	16.95
BAKER & TAYLOR BOOKS	0003279976	Books Returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	-12.00
BAKER & TAYLOR BOOKS	0003279977	Books returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	-10.19
BAKER & TAYLOR BOOKS	0003279978	Books returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	-15.39
CASCADE PIONEER-ADVERTISER	04.26.23	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	60.00
MANCHESTER PRESS	04.26.23	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	60.00
IOWA HISTORY JOURNAL	05.01.23	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	19.95
AMAZON	05.01.23	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	34.47
AMAZON	05.01.23	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	143.38
AMAZON	05.01.23	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	157.40
AMAZON	05.01.23	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	138.80
AMAZON	05.01.23	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	117.21
AMAZON	05.01.23	DVD	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	376.84
AMAZON	05.01.23	Games	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	218.85
PIONEER WOMAN	05.01.23	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	12.00
COOK'S ILLUSTRATED	05.01.23	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	14.95
HGTV MAGAZINE	05.01.23	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	12.00
OVERDRIVE	06497CO23049046	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	579.77
OVERDRIVE	06497CO23117937	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	547.99
AMAZON	17LT-6KHN-63GP	DVD return	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	-54.99
CENTER POINT PUBLISHING	2002730	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	25.32
BAKER & TAYLOR BOOKS	2037415584	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	360.00
BAKER & TAYLOR BOOKS	2037431276	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	132.59
BAKER & TAYLOR BOOKS	2037435207	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	97.31
BAKER & TAYLOR BOOKS	2037435692	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	109.98
BAKER & TAYLOR BOOKS	2037435834	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	111.63
BAKER & TAYLOR BOOKS	2037444204	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	229.97
BAKER & TAYLOR BOOKS	2037444204	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	47.29
BAKER & TAYLOR BOOKS	2037444204	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	53.39
BAKER & TAYLOR BOOKS	2037454563	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	11.37
BAKER & TAYLOR BOOKS	2037454563	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	91.10
BAKER & TAYLOR BOOKS	2037467772	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	43.99
BAKER & TAYLOR BOOKS	2037481451	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	96.71
BAKER & TAYLOR BOOKS	2037481451	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	35.34
BLACKSTONE PUBLISHING	2095818	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	59.38
BLACKSTONE PUBLISHING	2098122	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	40.50

Expense Approval Register

Packet: APPKT01349 - May 2023 Library Bills

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
BLACKSTONE PUBLISHING	2098777	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	26.99
INGRAM LIBRARY SERVICES	62912613	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	19.77
INGRAM LIBRARY SERVICES	62912613	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	178.22
INGRAM LIBRARY SERVICES	62912959	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	231.98
INGRAM LIBRARY SERVICES	67588172	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	124.05
INGRAM LIBRARY SERVICES	67588172	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	35.54
CENGAGE LEARNING	81015595	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	59.18
CENGAGE LEARNING	81044641	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS...	22.39
<b>Department 410 - LIBRARY Total:</b>					<b>7,673.25</b>
<b>Fund 001 - GENERAL FUND Total:</b>					<b>7,673.25</b>
<b>Fund: 002 - LIBRARY TRUST FUND</b>					
<b>Department: 410 - LIBRARY</b>					
FAREWAY STORES INC	00125208	Program - Brain Fitness	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	6.96
FAREWAY STORES INC	00126485	Kids Can Cook	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	19.58
FAREWAY STORES INC	00160200	Program - Brain Fitness	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	20.02
FAREWAY STORES INC	00161867	Program - Brain Fitness	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	8.48
AMAZON	05.01.23	Summer Reading Program	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	170.05
GUDENKAUF, DEB	05.01.23	Brain Fitness Snacks	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.83
WARTBURG COLLEGE - NSTA ...	06.19.23Dyersville	Summer Program Stipend	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	108.02
PREGLER, JOHN	101	Speaker Fee	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	100.00
HERITAGE PRINTING CO	111168	StoryWalk Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	23.00
K & K LOGO DESIGNS LTD	1563305	Program prize	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	9.00
SCHOOL LIFE	200070717	Summer Reading Program Inc...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	174.70
CENTER POINT PUBLISHING	2002730	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.32
CENTER POINT PUBLISHING	2002730	McCool Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.32
BAKER & TAYLOR BOOKS	2037431276	Books - Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	17.10
BAKER & TAYLOR BOOKS	2037431276	Adopt A Book	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	16.52
BAKER & TAYLOR BOOKS	2037481451	Adopt A Book	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.96
BAKER & TAYLOR BOOKS	2037481451	Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	48.44
ACE HOMEWORKS	251067	StoryWalk Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	8.76
KANOPY INC	348619-PPU	Streaming Video	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	37.00
HOOPLA BY MIDWEST TAPE	503723190	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	207.54
CENGAGE LEARNING	81015595	Feldmann Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	26.39
CENGAGE LEARNING	81068647	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	26.39
BOOK BUNDLER, THE	D2298	Pop-Up Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	716.98
<b>Department 410 - LIBRARY Total:</b>					<b>1,837.36</b>
<b>Fund 002 - LIBRARY TRUST FUND Total:</b>					<b>1,837.36</b>
<b>Grand Total:</b>					<b>9,510.61</b>



**Fund Summary**

Fund	Expense Amount
001 - GENERAL FUND	7,673.25
002 - LIBRARY TRUST FUND	1,837.36
<b>Grand Total:</b>	<b>9,510.61</b>

**Account Summary**

Account Number	Account Name	Expense Amount
001-5-410-4-64316	CONTRACTS	2,087.29
001-5-410-4-65060	OFFICE SUPPLIES	940.93
001-5-410-4-67701	BOOKS/FILMS/RECORDS/...	4,645.03
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	1,837.36
	<b>Grand Total:</b>	<b>9,510.61</b>

**Project Account Summary**

Project Account Key	Expense Amount
**None**	3,028.22
410AB	253.85
410AF	833.89
410AN	408.06
410DVD	321.85
410EM	1,127.76
410GAMES	218.85
410LP	187.27
410PF	419.48
410PN	287.29
410SUB	178.90
410TAAB	32.48
410TMEM	168.96
410TPROG	1,635.92
410YAF	269.03
410YAN	138.80
	<b>Grand Total:</b>
	<b>9,510.61</b>

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

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President, Board of Trustees

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.ATTEST:

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Secretary, Board of Trustees

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Date

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**James Kennedy Public Library  
April 2023**

**Utilities and Contractual**

<b>Check issued to:</b>	<b>Purpose</b>	<b>Amount</b>
Josh Cummings	Custodial Services	420.00
Black Hills	Gas / Heat	577.25
Alliant Energy	Electricity	0.00
<b>Total</b>		<b>\$997.25</b>

**Miscellaneous Bills**

<b>Check issued to:</b>	<b>Purpose</b>	<b>Amount</b>
Giant Wash	Floor Mats	15.91
English Insurance	Building Insurance	8,728.00
Preferred Health Choices	HRA admin	15.00
CC – Amazon	LoT	7.99
UPS	Shipping	20.44
<b>Total</b>		<b>\$8,787.34</b>

**April Budget**

April 2023 Claims submitted	9,842.10
Utility and Contractual from Bills above	997.25
Miscellaneous Bills from above	8,787.34
Total wages and benefits	29,999.16
<b>Total April 2023 expenses</b>	<b>\$49,625.85</b>

- **Should match with City Expenditure Report, not including Trust Account Expenditures.**

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**Credit Card Claims for April & May 2023**

<b>Date</b>	<b>Vendor</b>	<b>Items</b>	<b>Amount</b>
4/11/2023	Fareway	Kids Can Cook groceries	38.57
5/2/23	People	1 year subscription	52.00
3/31/2023	Facebook	Program marketing	52.77

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL FUND</b>							
<b>Expense</b>							
<u>001-5-410-4-60100</u>	SALARIES	305,776.00	305,776.00	23,645.07	256,209.06	49,566.94	16.21 %
<u>001-5-410-4-61100</u>	FICA	18,958.00	18,958.00	1,424.93	15,501.43	3,456.57	18.23 %
<u>001-5-410-4-61200</u>	MEDICARE	4,434.00	4,434.00	333.29	3,625.39	808.61	18.24 %
<u>001-5-410-4-61300</u>	IPERS	28,865.00	28,865.00	2,126.12	23,428.20	5,436.80	18.84 %
<u>001-5-410-4-61500</u>	GROUP INSURANCE	32,300.00	32,300.00	2,446.09	24,841.90	7,458.10	23.09 %
<u>001-5-410-4-61700</u>	SUI	306.00	306.00	23.66	337.65	-31.65	-10.34 %
<u>001-5-410-4-62100</u>	DUES	750.00	750.00	0.00	871.00	-121.00	-16.13 %
<u>001-5-410-4-62300</u>	MEETINGS/TRAINING	2,500.00	2,500.00	113.25	1,851.36	648.64	25.95 %
<u>001-5-410-4-63710</u>	ELECTRICITY	14,000.00	14,000.00	0.00	9,282.19	4,717.81	33.70 %
<u>001-5-410-4-63711</u>	GAS HEAT	2,500.00	2,500.00	577.25	4,700.08	-2,200.08	-88.00 %
<u>001-5-410-4-63730</u>	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-63750</u>	MAINTENANCE	7,500.00	7,500.00	15.91	5,930.07	1,569.93	20.93 %
<u>001-5-410-4-64080</u>	INSURANCE PREMIUM	7,497.00	7,497.00	8,743.00	8,893.77	-1,396.77	-18.63 %
<u>001-5-410-4-64110</u>	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64200</u>	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64316</u>	CONTRACTS	0.00	0.00	477.40	3,477.82	-3,477.82	0.00 %
<u>001-5-410-4-64322</u>	CONTRACTED SERVICES	8,300.00	8,300.00	420.00	4,907.00	3,393.00	40.88 %
<u>001-5-410-4-65060</u>	OFFICE SUPPLIES	22,214.00	22,214.00	652.19	9,104.14	13,109.86	59.02 %
<u>001-5-410-4-67210</u>	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67274</u>	CAPITAL IMPROVEMENTS/EQUIPM	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67701</u>	BOOKS/FILMS/RECORDS/SUBSCRIP	54,100.00	54,100.00	8,627.69	48,631.80	5,468.20	10.11 %
	<b>Expense Total:</b>	<b>510,000.00</b>	<b>510,000.00</b>	<b>49,625.85</b>	<b>421,592.86</b>	<b>88,407.14</b>	<b>17.33%</b>
	<b>Fund: 001 - GENERAL FUND Total:</b>	<b>510,000.00</b>	<b>510,000.00</b>	<b>49,625.85</b>	<b>421,592.86</b>	<b>88,407.14</b>	<b>17.33%</b>
<b>Fund: 002 - LIBRARY TRUST FUND</b>							
<b>Expense</b>							
<u>002-5-410-4-67700</u>	LIBRARY TRUST EXPENDITURE	40,000.00	40,000.00	2,524.02	29,037.83	10,962.17	27.41 %
	<b>Expense Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>2,524.02</b>	<b>29,037.83</b>	<b>10,962.17</b>	<b>27.41%</b>
	<b>Fund: 002 - LIBRARY TRUST FUND Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>2,524.02</b>	<b>29,037.83</b>	<b>10,962.17</b>	<b>27.41%</b>
	<b>Report Total:</b>	<b>550,000.00</b>	<b>550,000.00</b>	<b>52,149.87</b>	<b>450,630.69</b>	<b>99,369.31</b>	<b>18.07%</b>

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James Kennedy Public Library FY23 Operating Budget							
	FY23	February	March	April	May (est)	Received to date	Difference
<b>ESTIMATED REVENUES:</b>							
Dubuque County Library Agency	6,000.00	0.00	9,154.61	0.00	0.00	9,154.61	-3,154.61
Fees from copier, R/P, etc.	5,000.00	297.45	211.60	230.56	300.00	2,814.61	2,185.39
Open Access	10,000.00	0.00	0.00	0.00	0.00	8,179.51	1,820.49
Access Plus / ILL	300.00	0.00	0.00	0.00	0.00	548.33	-248.33
Direct State Aid	2,000.00	0.00	0.00	0.00	0.00	2,064.23	-64.23
<b>TOTAL:</b>	<b>23,300.00</b>	<b>297.45</b>	<b>9,366.21</b>	<b>230.56</b>	<b>300.00</b>	<b>22,761.29</b>	<b>538.71</b>
						22,761.29	538.71
<b>ESTIMATED EXPENDITURES:</b>							
<b>PERSONAL SERVICES</b>							Remaining
Wages	301,260.00	22,723.01	28,714.14	23,645.07	22,562.08	256,209.06	45,050.94
FICA	18,725.00	1,367.76	1,739.22	1,424.93	1,398.85	15,501.43	3,223.57
Medicare	4,380.00	319.94	406.77	333.29	327.15	3,625.39	754.61
IPERS	28,510.00	2,102.83	2,657.32	2,126.12	2,129.86	23,428.20	5,081.80
SUI	215.00	22.74	28.75	23.66	22.56	337.65	-122.65
Group Insurance	32,300.00	2,554.09	2,446.09	2,446.09	2,450.00	24,841.90	7,458.10
Meetings and training	2,500.00	0.00	0.00	113.25	0.00	1,851.36	648.64
Dues and memberships	750.00	0.00	0.00	0.00	0.00	871.00	-121.00
<b>TOTAL:</b>	<b>388,640.00</b>	<b>29,090.37</b>	<b>35,992.29</b>	<b>30,112.41</b>	<b>28,890.50</b>	<b>326,665.99</b>	<b>61,974.01</b>
						326,665.99	61,974.01
<b>CONTRACTUAL SERVICES:</b>							
Utilities (telephone)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity	14,000.00	653.88	1,975.99	0.00	1,000.00	9,282.19	4,717.81
Gas / Heat	2,500.00	1,040.98	807.19	577.25	1,000.00	4,700.08	-2,200.08
Insurance (bldg)	8,800.00	42.77	0.00	8,743.00	15.00	8,893.77	-93.77
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodial services	8,000.00	700.00	560.00	420.00	560.00	4,539.00	3,461.00
Window cleaning	300.00	0.00	0.00	0.00	0.00	368.00	-68.00
Service / Maintenance Contracts	7,500.00	391.17	1,430.00	477.40	2,087.29	3,477.82	4,022.18
<b>TOTAL:</b>	<b>41,100.00</b>	<b>2,828.80</b>	<b>4,773.18</b>	<b>10,217.65</b>	<b>4,662.29</b>	<b>31,260.86</b>	<b>9,839.14</b>
						31,260.86	9,839.14
<b>SUPPLIES:</b>							
General library supplies	8,500.00	595.33	546.20	569.02	412.37	7,032.13	1,467.87
Program fees & supplies	2,500.00	327.53	175.89	83.17	360.03	1,491.27	1,008.73
Marketing & advertising	1,500.00	0.00	71.92	0.00	168.53	555.76	944.24
Maintenance and Repairs	9,000.00	1,048.22	170.19	15.91	0.00	5,930.07	3,069.93
<b>TOTAL</b>	<b>21,500.00</b>	<b>1,971.08</b>	<b>964.20</b>	<b>668.10</b>	<b>940.93</b>	<b>15,009.23</b>	<b>6,490.77</b>
						15,009.23	6,490.77
<b>BOOKS AND MATERIALS</b>							Remaining
Adult fiction	8,000.00	1,133.88	790.22	273.85	833.89	6,833.43	1,166.57
Adult nonfiction	5,000.00	671.46	531.33	369.03	408.06	4,586.23	413.77
YA fiction	2,000.00	110.76	176.89	218.89	269.03	1,615.48	384.52
YA nonfiction	1,000.00	41.22	233.86	0.00	138.80	722.44	277.56
Juvenile fiction	8,500.00	0.00	13.21	1,457.51	419.48	6,685.44	1,814.56
Juvenile nonfiction	4,000.00	0.00	32.28	2,238.03	287.29	3,521.76	478.24
Large Print	3,500.00	166.29	267.91	181.95	187.27	3,092.79	407.21
Electronic media (ebooks, etc.)	6,760.00	670.49	0.00	738.56	1,127.76	5,920.94	839.06
Reference & electronic database	3,000.00	0.00	0.00	0.00	0.00	516.94	2,483.06
Periodicals and newspapers	4,000.00	161.49	221.97	1,207.44	178.90	3,894.52	105.48
Audiobooks (CD, playaway)	4,000.00	595.85	254.22	445.46	253.85	3,512.33	487.67
Software & Gaming	2,000.00	217.46	98.92	647.86	218.85	2,139.06	-139.06
DVDs	6,000.00	366.96	440.39	733.23	321.85	4,455.53	1,544.47
SS / Creation Station / LoT	1,000.00	0.00	472.99	115.88	0.00	1,159.89	-159.89
<b>TOTAL:</b>	<b>58,760.00</b>	<b>4,135.86</b>	<b>3,534.19</b>	<b>8,627.69</b>	<b>4,645.03</b>	<b>48,656.78</b>	<b>10,103.22</b>
						48,656.78	10,103.22
<b>TOTAL EXPENDITURES:</b>	<b>510,000.00</b>	<b>38,026.11</b>	<b>45,263.86</b>	<b>49,625.85</b>	<b>39,138.75</b>	<b>421,592.86</b>	<b>88,407.14</b>
<b>TOTAL REVENUES:</b>	<b>23,300.00</b>	<b>297.45</b>	<b>9,366.21</b>	<b>230.56</b>	<b>300.00</b>	<b>22,761.29</b>	<b>538.71</b>
<b>ACTUAL ASKING</b>	<b>486,700.00</b>	<b>37,728.66</b>	<b>35,897.65</b>	<b>49,395.29</b>	<b>38,838.75</b>	<b>398,831.57</b>	<b>87,868.43</b>

James Kennedy Public Library FY23 Operating Budget								
	FY23	% Expended To date	FY22 Expense thru April 22	April 22 expenses	Total FY22 expenses	Budget Projection	Amount Over/Under	
<b>ESTIMATED REVENUES:</b>								
Dubuque County Library Agency	6,000.00		6,819.56	0.00	6,819.56			
Fees from copier, R/P, etc.	5,000.00		4,117.55	365.60	4,487.60			
Open Access	10,000.00		9,087.04	0.00	9,087.04			
Access Plus / ILL	300.00		267.15	0.00	267.15			
Direct State Aid	2,000.00		2,031.10	0.00	2,031.10			
<b>TOTAL:</b>	<b>23,300.00</b>		<b>22,322.40</b>	<b>365.60</b>	<b>22,692.45</b>			
			22,322.40		22,692.45			
<b>ESTIMATED EXPENDITURES:</b>								
<b>PERSONAL SERVICES</b>								
Wages	301,260.00	85.0%	210,226.58	23,843.05	268,494.83	235,881.11	20,328	
FICA	18,725.00	82.8%	12,641.92	1,441.77	16,181.50	14,629.05	872	
Medicare	4,380.00	82.8%	2,956.67	337.23	3,784.43	3,421.97	203	
IPERS	28,510.00	82.2%	19,220.42	2,221.64	23,398.75	23,418.95	9	
SUI	215.00	157.0%	349.98	81.78	406.63	185.05	153	
Group Insurance	32,300.00	76.9%	34,550.82	2,446.20	39,639.37	28,153.61	-3,312	
Meetings and training	2,500.00	74.1%	1,272.71	140.00	1,240.71	2,564.48	-713	
Dues and memberships	750.00	116.1%	810.00	0.00	825.00	736.36	135	
<b>TOTAL:</b>	<b>388,640.00</b>	<b>84.1%</b>	<b>282,029.10</b>	<b>30,511.67</b>	<b>353,971.22</b>	<b>309,651.70</b>	<b>17,014</b>	
			282,029.10	30,511.67	353,971.22			
<b>CONTRACTUAL SERVICES:</b>								
Utilities (telephone)	0.00	NA	0.00	0.00	0.00	Zero	0	
Electricity	14,000.00	66.3%	12,238.66	1,043.42	15,380.36	11,140.26	-1,858	
Gas / Heat	2,500.00	188.0%	4,123.30	600.30	4,535.28	2,272.90	2,427	
Insurance (bldg)	8,800.00	101.1%	881.00	0.00	8,750.00	886.03	8,008	
Legal Fees	0.00	NA	0.00	0.00	0.00	Zero	0	
Custodial services	8,000.00	56.7%	6,370.00	450.00	7,420.00	6,867.92	-2,329	
Window cleaning	300.00	122.7%	125.00	0.00	125.00	300.00	68	
Service / Maintenance Contracts	7,500.00	46.4%	3,808.61	185.95	6,831.75	4,181.15	-703	
<b>TOTAL:</b>	<b>41,100.00</b>	<b>76.1%</b>	<b>27,546.57</b>	<b>2,279.67</b>	<b>43,042.39</b>	<b>26,303.47</b>	<b>4,957</b>	
			27,546.57	2,279.67	43,042.39			
<b>SUPPLIES:</b>								
General library supplies	8,500.00	82.7%	7,403.36	671.88	12,389.97	5,078.99	1,953	
Program fees & supplies	2,500.00	59.7%	1,865.30	106.39	2,238.76	2,082.96	-592	
Marketing & advertising	1,500.00	37.1%	859.93	125.00	1,430.68	901.60	-346	
Maintenance and Repairs	9,000.00	65.9%	1,489.85	107.09	3,026.63	4,430.22	1,500	
<b>TOTAL</b>	<b>21,500.00</b>	<b>69.8%</b>	<b>11,618.44</b>	<b>1,010.36</b>	<b>19,086.04</b>	<b>13,087.91</b>	<b>1,921</b>	
			11,618.44	1,010.36	19,086.04			
<b>BOOKS AND MATERIALS</b>								
Adult fiction	8,000.00	85.4%	7,138.01	933.62	8,622.12	6,622.97	210	
Adult nonfiction	5,000.00	91.7%	4,279.11	745.00	5,450.33	3,925.55	661	
YA fiction	2,000.00	80.8%	1,474.22	0.00	1,997.19	1,476.29	139	
YA nonfiction	1,000.00	72.2%	468.94	219.71	1,053.36	445.18	277	
Juvenile fiction	8,500.00	78.7%	7,692.81	892.67	9,097.21	7,187.80	-502	
Juvenile nonfiction	4,000.00	88.0%	3,017.52	31.01	3,537.49	3,412.05	110	
Large Print	3,500.00	88.4%	3,222.77	63.67	3,339.54	3,377.62	-285	
Electronic media (ebooks, etc.)	6,760.00	87.6%	6,310.56	608.48	7,349.99	5,804.01	117	
Reference & electronic database	3,000.00	17.2%	139.00	139.00	639.00	652.58	-136	
Periodicals and newspapers	4,000.00	97.4%	3,340.47	1,446.92	4,045.06	3,303.26	591	
Audiobooks (CD, playaway)	4,000.00	87.8%	4,242.29	415.47	4,794.21	3,539.51	-27	
Software & Gaming	2,000.00	107.0%	1,689.68	19.99	1,994.75	1,694.13	445	
DVDs	6,000.00	74.3%	4,904.95	595.00	5,415.05	5,434.80	-979	
SS / Creation Station / LoT	1,000.00	116.0%	252.49	13.98	1,042.01	242.31	918	
<b>TOTAL:</b>	<b>58,760.00</b>	<b>82.8%</b>	<b>48,172.82</b>	<b>6,124.52</b>	<b>58,377.31</b>	<b>48,488.61</b>	<b>168</b>	
			48,172.82	6,124.52	58,377.31			
<b>TOTAL EXPENDITURES:</b>	<b>510,000.00</b>	<b>82.7%</b>	<b>369,366.93</b>	<b>39,926.22</b>	<b>474,476.96</b>	<b>397,020.61</b>	<b>24,572</b>	
<b>TOTAL REVENUES:</b>	<b>23,300.00</b>	<b>97.7%</b>	<b>22,322.40</b>	<b>365.60</b>	<b>22,692.45</b>	<b>22,920.04</b>	<b>-159</b>	
<b>ACTUAL ASKING</b>	<b>486,700.00</b>	<b>81.9%</b>	<b>347,044.53</b>	<b>39,560.62</b>	<b>451,784.51</b>	<b>373,865.35</b>	<b>24,966</b>	



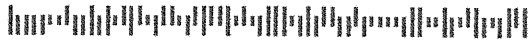
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CITY OF DYERSVILLE  
JAMES KENNEDY PUBLIC LIB TRUST  
340 1ST AVE E  
DYERSVILLE IA 52040-1212



J-1

# Statement Ending 04/28/2023

CITY OF DYERSVILLE

Page 1 of 2

Account Number: XX4356

## Ways to Contact Us:

- Address: 102 South Clinton Street, Iowa City, IA 52240
- Website: www.MidWestOne.bank
- Telephone: 800.247.4418

## Summary of Accounts

Account Type	Account Number	Ending Balance
BUSINESS MONEY MKT	XX4356	\$11,133.44

## BUSINESS MONEY MKT-XX4356

### Account Summary

Date	Description	Amount
04/01/2023	Beginning Balance	\$11,123.63
	1 Credit(s) This Period	\$9.81
	0 Debit(s) This Period	\$0.00
04/28/2023	Ending Balance	\$11,133.44

### Interest Summary

Description	Amount
Interest Earned From 04/01/2023 Through 04/28/2023	
Annual Percentage Yield Earned	1.16%
Interest Days	28
Interest Earned	\$9.81
Interest Paid This Period	\$9.81
Interest Paid Year-to-Date	\$41.63
Minimum Balance	\$11,123.63
Average Ledger Balance	\$11,123.63
Average Available Balance	\$11,123.63

### Other Credits

Date	Description	Amount
04/28/2023	INTEREST	\$9.81
		1 item(s) totaling \$9.81

### Daily Balances

Date	Amount
04/28/2023	\$11,133.44

WJ  
5/8/23

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CITY OF DYERSVILLE  
J KENNEDY PUBLIC LIBRARY TRUST  
340 1ST AVE E  
DYERSVILLE IA 52040-1203

Date 4/28/23 Page 1  
Primary Account 617571  
Enclosures 2

**Checking Account**

<b>BUSINESS MONEY MARKET</b>		<b>Number of Enclosures</b>	
Account Number	617571	Statement Dates	4/03/23 thru 4/30/23
Previous Balance	89,438.57	Days in the statement period	28
2 Deposits/Credits	2,197.96	Average Ledger	90,286.33
1 Checks/Debits	2,524.02	Average Collected	90,272.81
Service Charge	.00	Interest Earned	24.24
Interest Paid	25.95	Annual Percentage Yield Earned	0.35%
Current Balance	89,138.46	2023 Interest Paid	100.07

**Activity in Date Order**

Date	Description	Amount	
4/06	Deposit/Credit	1,352.31	90,790.88
4/25	Deposit/Credit	845.65	91,636.53
4/25	Transfer from x7571 to x5358	2,524.02-	89,112.51
	April claims		
4/30	Interest Deposit	25.95	89,138.46

**Daily Balance Information**

Date	Balance	Date	Balance	Date	Balance
4/03	89,438.57	4/06	90,790.88	4/25	89,112.51
4/30	89,138.46				

**Interest Rate Summary**

Date	Rate
4/02	0.350000%

5/8/23  
W





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TRUST ACCOUNT REPORT for April 2023

American Trust / MidWestOne Bank - balance on hand July 1, 2022

		\$	11,060.44
January 31, 2023	\$	11.18	\$ 11,102.99
February 28, 2023	\$	9.79	\$ 11,112.78
March 31, 2023	\$	10.85	\$ 11,123.63
April 28, 2023	\$	9.81	\$ 11,133.44

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Fidelity Bank and Trust

Balances March 31, 2023	<b>Budgeted</b>	<b>Bank Account</b>
	\$13,441.22	\$89,438.57

Deposits

April 6, 2023

Love my Library donation	\$	51.00	
Yard sign donations	\$	5.00	
Friends for Pregler program	\$	100.00	
Candy / snack sales	\$	17.00	
Strength Training donation	\$	4.00	
Build a Basket fundraiser	\$	1,158.00	
Conscious Box	\$	1.56	
Friends booksale / donation	\$	15.75	\$ 1,352.31

April 25, 2023

Yard sign donations	\$	10.00	
Breakfast burrito fundraiser	\$	460.00	
Build a Basket fundraiser	\$	348.00	
Conscious Box	\$	3.90	
Friends booksale / donation	\$	23.75	\$ 845.65

April 30, 2023

Interest	\$	25.95	\$ 25.95	\$	2,223.91
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Debits:

April 23, 2023

Kanopy	\$	38.00	
Hoopla	\$	176.46	
FB advertising	\$	34.22	
Unlocking Brain Fitness - Fitness and Wellness	\$	400.00	
Unlocking Brain Fitness - Dietitian	\$	525.00	
Unlocking Brain Fitness - Refreshments	\$	77.27	
Adopt-a-book selection	\$	15.96	
Love my Library books	\$	44.42	
Iowa book	\$	9.00	
Fonziba - CBW programs / Friends donation	\$	950.00	
1000 Books before Kindergarten - supplies	\$	18.59	
Kids Can Cook - supplies, ingredients	\$	104.80	
Storywalk - lamination & supplies	\$	37.10	
Books / Ostwinkle memorial	\$	15.96	
Books / Westermeyer memorial	\$	35.34	
Books / Rardin memorial	\$	9.99	
Books / McCool Memorial	\$	31.91	\$ 2,524.02

Balances April 30, 2023

\$ 10,917.20	\$89,138.46
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**Trust Account Income & Expenditure Report FY22**

		in account	New Deposits					
Amount in MidWest One		\$11,060.44						
Amount in Fidelity		\$78,743.69						
<b>INCOME:</b> (as of July 1, 2022)								<b>REMAINING:</b>
<b>DONATIONS &amp; CONTRIBUTIONS:</b>								<b>DONATIONS:</b>
Previous Raffles	FY19	-\$150.00			License expired 4/2022			-\$150.00
Fundraisers from FY18 and earlier		\$5,181.44						\$234.82
					Apr-23 Kanopy	\$38.00		
					Apr-23 Hoopla	\$176.46		
					Apr-23 FB ads	\$34.22		
FY19, 20 & 21 Fundraisers (All)								
Brainfuse Refund	Sep-20	\$147.53						\$147.53
Chair-ity & Wreath	Previous	\$1,618.28						\$1,953.28
Cookie Walk	Previous	\$2,885.88						\$4,209.16
Soup Fundraiser ( KCC)	Jan-23		\$1,218.00		Jan-23 crackers	\$52.90		\$1,146.70
Love my Library					Jul-22 Ancestry - LML	\$1,370.24		
2023 Campaign	Jan-23		\$473.00		Feb-23 mailing & FB	\$99.31		\$5,033.66
	Apr-23		\$51.00		Apr-20 Books & game	\$44.42		
Mystery Dinner	Previous	\$1,234.24						\$1,234.24
Donations at event	Mar-23		\$156.00					\$945.00
Ticket sales	Mar-23		\$3,960.00		Mar-23 meals, players	\$3,171.00		
Build-a-basket	Previous	\$5,756.32						\$5,756.32
	Apr-23		\$1,506.00					
Wine & Beer Tasting	Previous	\$536.90						\$536.90
Snack & Candy Sales	Previous	\$325.11						\$523.03
	Apr-23		\$17.00					
Plant Sale	Previous	\$1,844.94						\$1,944.94
	Nov-22		\$100.00					
Merchandize (masks, tags	FY21-22	\$172.00						\$298.00
Coloring books	Previous	\$60.00						\$105.00
Yard Signs	FY 21	\$21.00						\$21.00
	Apr-23		\$15.00					
Dairy Queen Fundraiser	Previous	\$753.53						\$753.53
Country Junction / STEM	Apr-20	\$500.00						\$500.00
Randy's Market - Roundup	Oct-20	\$651.09						\$651.09
Quilt Fundraiser	Dec-20	\$150.00						\$180.00
DTSN fundraiser	Previous	\$99.00						\$156.00
Apparel sales	FY22	-\$9.25						-\$6.43
Burrito Breakfast	FY22	\$627.00						\$1,017.00
	Nov-22		\$390.00					
	Apr-23		\$460.00					
Food Truck Fundraiser	Aug-21	\$22.00						\$22.00
Trivia Fundraiser	Apr-22	\$1,317.00						\$1,317.00
Donations								
Unspecified donations brought forward		\$1,207.88						\$1,207.88
For strength training	Apr-23		\$4.00					
Miscellaneous Donations Total Remaining								\$12,026.04
Conscience Box	Previous	\$1,902.88						\$2,017.44
	Apr-23		\$5.46					
History Books & Coins	Remaining	\$1,884.74						\$1,924.74
Genealogy Donation	Remaining	\$108.86						\$108.86
Meeting Room Donation	Remaining	\$591.24						\$606.76
Adopt-a-book donations	Remaining	\$272.79			Aug-22 Books	\$108.42		\$399.54
					Apr-23 Books	\$15.96		
Friends - bksale	Remaining	\$1,049.20						\$1,185.24

	Apr-23		\$39.50					
Friends - Youth programs	Mar-23		\$4,050.00	Mar-23	AIR & SOAR*	\$1,190.50		\$1,909.50
				Apr-23	Fonziba / CBW	\$950.00		
Friends - Pregler program	Apr-23		\$100.00					\$100.00
TACKL	Remaining	\$657.76						\$852.79
Bequests & Specified donations - Total Remaining								\$28,502.31
Memorials or In Honor of								
Billie B. Rardin	Remaining	\$1,980.94						\$3,160.68
Mary Westermeyer	FY20-22	\$1,181.39		Apr-23	memorial books	\$9.99		\$906.77
				Aug-22	memorial books	\$47.87		
Leah McCool	FY22	\$986.32		Apr-23	memorial books	\$35.34		\$632.43
				Aug-22	memorial books	\$67.49		
Rose Feldman - for LP	Sep-22	\$340.00		Apr-23	memorial books	\$31.91		\$4.95
Shakira Ostwinkle				Dec-22	memorial books	\$45.17		
				Apr-23	memorial book	\$15.96		-\$15.96
Memorials or "In Honor Of" - Total Remaining								\$6,590.27
<b>GRANTS:</b>								
1000 Books (DRA & Friends)	Remaining	\$341.85					<b>GRANTS:</b>	\$474.26
	Mar-23		\$450.00	Mar-23	books	\$299.00		
				Apr-23	supplies	\$18.59		
StoryWalk® Grant / DRA	Remaining	\$903.93		Jul-22	Laminating	\$12.50		\$624.97
				Apr-23	laminating & sup	\$37.10		
Kids Can Cook - DACF	Oct-22	\$1,525.00						\$550.15
Coppola Endowment	Oct-22	\$920.00						
Theisen's grant	Dec-22	\$1,000.00						
Friends	Dec-22	\$4,000.00		Dec-22	Kitchen equip.	\$3,249.79		
				Jan-23	Tables	\$1,793.84		
				Feb-23	app, supp, ing	\$1,386.99		
				Mar-23	ingredients	\$359.43		
				Apr-23	ingredients	\$104.80		
Unlocking Brain Fitness Gran	Stipend							
	Feb-23	\$40.00						-\$744.02
	Mar-23	\$260.00		Mar-23	snacks & supp	\$41.75		
				Apr-23	snacks & supp	\$77.27		
				Apr-23	Fitness coach	\$400.00		
				Apr-23	Dietitian	\$525.00		
<b>INTEREST DEPOSITS</b>								
remaining from previous years		\$4,258.43						\$4,533.21
	Apr-23		\$25.95					
Membership deposit / error	Nov-22		\$32.00	Dec-22	correction	\$32.00		\$0.00
<b>TOTAL DEPOSITS</b>			\$39,509.57	<b>TOTAL EXPENDITURES:</b>		\$29,114.80	<b>Balance</b>	\$89,138.46



**James Kennedy Public Library Monthly Program Report**  
Report for the Month of April 2023

N

Story Time – weekly program for preschool children (PreK):

April 5, 2023	In person / Onsite
Time for preparation & performance – 1 hrs (pd)	Spring
Supplies: Color copies, coloring pages and crayons	Total attendance – 11
April 12, 2023	Bubbles
Time for preparation & performance –1 hrs (pd)	Total attendance – 16
Supplies: Color copies, Bubbles for activity	
April 19, 2023	Let's Move and Play
Time for preparation & performance – 1hrs (pd)	Total attendance – 26
Supplies: Color copies, Copies for activity	
April 26, 2023 - Not scheduled this week – special PJ Storytime instead	

Wee Read – weekly program for 0 to 3-year olds (PreK):

April 5, 2023	In person / Onsite
Time for preparation & performance – 3.25 hrs (pd)	Spring
Supplies: Color copies, coloring pages and crayons	Total attendance – 13
April 12, 2023	Bubbles
Time for preparation & performance –3 hrs (pd)	Total attendance – 15
Supplies: Color copies, Bubbles for activity	
April 19, 2023	Let's Move and Play
Time for preparation & performance – 2.75 hrs (pd)	Total attendance – 13
Supplies: Color copies, Copies for activity	
April 26, 2023	Teddy Bears & Stuffies
Time for preparation & performance – 2.75 hrs (pd)	Total attendance – 7
Supplies: Color copies, coloring pages for activity, DQ kids cone for treat	

Adult Crafternoon (2nd Monday of each month) – Blackout Poetry (A)

April 3, 2023	In person / Onsite / Recording / Kit
Time for preparation & performance – 2 hrs (pd)	Attendance: 1
Supplies: Newspapers, books, magazines, directions & display	Kits distributed: 15
	Facebook Views / Engagements: 72/3

Books for Lunch Book Club (1st Monday of each month) – *The Reading List*(A)

April 3, 2023	Hybrid (In person & zoom)
Time for preparation & performance – 1.5 hr (pd)	Participants: 7
Supplies: Books borrowed via ILL, available electronically; Computer and Zoom software	

Bingo Party - (3<sup>rd</sup> Monday of each month) (A)

April 17, 2023	In person / Onsite
Time for preparation & performance – 3 hrs (pd)	Participants: 10
Supplies: Bingo cards and machine	
Donated items & library swag for prizes	

Building Creativity one Block at a Time (LEGO® program) (Monthly – varies) (C)

April 10, 2023	In person / Onsite
Time for preparation & performance – 1.5 hrs (pd)	Participants: 8
Supplies: Legos® and bases; juice boxes	

Cricut with Christopher (3<sup>rd</sup> Monday of each month) (GI): 3-D Puffed Vinyl Decals

April 17, 2023	In person / Onsite
Time for preparation & performance – .5 hr (pd) 3 hrs (vol)	Participants: 8
Supplies: Cricut machines, laptop, tablet, mats, heat press	
Lisa Christopher donated her time and talent for this program	

Hybrid Dungeons & Dragons Club (1st Tuesday of each Month) (GI)

April 4, 2023	Hybrid (In person & Discord)
- Cancelled due to weather	

Ellen Kennedy Living Center Program – (4th Friday) (A) : Upcycled Cards April 28, 2023 Time for preparation & performance – 2 hr (pd) Supplies: Card fronts, card stock, envelopes, tape	In person / Off site Participants: 11
Euchre / Dominos Party (Fridays of each month) (A) April 7, 14, 21, & 28, 2023 Time for preparation & performance – 1 hr (pd) Supplies: Decks of cards, suit die, dominos	In person / Onsite Participants: 25
Game Night (4 <sup>th</sup> Friday of each Month) (GI): April 21, 2023 Time for preparation & performance – 3 hrs (pd) Supplies: Board games and refreshments	In person / On site Participants: 12
Hybrid Sit ‘n’ Stitch (Wednesdays of each month) (A) April 5, 12, 19 & 26. 2023 Time for preparation & performance – 1. hrs (pd) Supplies: Refreshments and Craft supplies provided by participants; Zoom room set up upon request.	Hybrid (In person & Zoom) Participants: 24
Inspirational Fiction: A Novel Approach to Faith Book Club (2 <sup>nd</sup> Tues of each month) (A) April 11, 2023 Time for preparation & performance – 2 hrs (pd) Supplies: ILL books, Computer & Zoom software; refreshments	Hybrid (In person & Zoom) Participants: 5
JKPL Writing Group (4 <sup>th</sup> Tuesday of each Month) (GI) – didn’t meet, held poetry reading instead	
Mercy One Senior Care Program (Monthly) (A): Cancelled	
Strength Training for Older Adults (A) April 3, 6, 10, 13, 17, 20, 24, & 27, 2023 Time for preparation & performance – 8 hrs (pd) Supplies: GeriFit DVDs, projection system, water (if needed) Participants supply stretch band, weights and water for own use	In person / Onsite Participants: 86
Strings Club (4 <sup>th</sup> Monday of each month) (A): April 24, 2023 Time for preparation & performance – .25 hrs (pd) 2 hrs (vol) Supplies: Club is managed by volunteer Sue Engelbrecht	In person / Onsite Participants: 5
A Man Called Otto: Movie Event (A) April 1, 2023 Time for preparation & performance – 2.5 hrs (pd) Supplies: Popcorn, soda, projection system and movie	In Person / Onsite Attendance: 11
Nerf War (YA) April 1, 2023 Time for preparation & Performance – 4.5 hrs (pd) Supplies: Nerf Ammo; bandanas	In Person / Onsite Participants: 22
Build-a-Basket Closing Reception April 2, 2023 Time for preparation & performance – .25 hrs (pd) Supplies: Refreshments	In person / Onsite Participants: 6
Kids Can Cook: Baked chicken tenders (C) April 5 & 6 2023 (2 sessions) Time for preparation & performance – 9.5 hrs (pd) 9.25 (vol) Supplies: KCC appliances and tools, copies, groceries Funded by Theisen’s, DACF, Coppola, Friends, & fundraising event	In person / Onsite Participants: 26

Upcycled Greeting Cards for Mother's Day (GI) April 10, 2023 - Cancelled	
Dubuque County Free Onions Program April 12, 2022 Time for preparation & performance – 1 hr (pd) Supplies: Onions, burlap bags, etc. – all provided by DC Extension This program was a partnership with the Dubuque County Extension Office and JKPL pick-up site for onions.	Passive Participants: 134
Kids Can Cook: Chocolate cake and frosting (C) April 12 & 13, 2023 (2 sessions) Time for preparation & performance – 8 hrs (pd) 2.5 hrs (vol) Supplies: KCC appliances and tools, copies, groceries	In person / Onsite Participants: 24
Iowa Legal Aid: Wills and Advanced Directives (A) April 13, 2023 Time for preparation & performance – 2 hrs (pd) 3 hrs (vol) Supplies: Two people from Iowa Legal Aid donated their time for this presentation	In person / Offsite Participants: 2
STEAM Fun Fridays: Drones (C) April 14, 2023 Time for preparation & performance – .5 hrs (pd) Supplies: Drones and tablets	In person / Onsite Participants: 0
Dubuque County Reads Book Discussion (A) April 18, 2023 Time for preparation & Performance – 2.75 hrs (pd) Supplies: ILLED copies of Sitting Pretty	In person / Onsite Participants: 3
Kids Can Cook: Twice Baked Potatoes & Chocolate Sauce (for ice cream) (C) April 19 & 20, 2023 (2 sessions) Time for preparation & performance – 10.5 hrs (pd) 3 hrs (vol) Supplies: KCC appliances and tools, copies, groceries	In person / Onsite Participants: 26
Third Thursday Virtual Program – Audio-Visual Potpourri (A) April 20, 2023 Time for preparation & performance – .25 hrs (pd) Supplies: Partnership with Hoover Presidential Library; JKPL promotes and provides link to local participants	Virtual / Zoom program Attendance: 0
STEAM Fun Fridays: Puppet Craft (C) April 21, 2023 Time for preparation & performance – .25 hrs (pd) Supplies: Construction paper and other craft supplies	In person / Onsite Participants: 0
Dubuque County Reads Virtual Book Discussion (A) April 21, 2023 Time for preparation & performance – .5 hrs (pd) Supplies: 3 signed up for zoom link but no participants joined	In person / Zoom Participants: 0
Strange World: Movie Event (GI) April 22, 2023 Time for preparation & performance – 2 hr (pd) Supplies: Popcorn, soda, projections system and movie	In Person / Onsite Attendance: 5
Free Trees for Earth Day April 22, 2023 Time for preparation & performance – 1 hrs (pd) Supplies: Trees provided by Neighborhood Forest	Passive Participants: 32

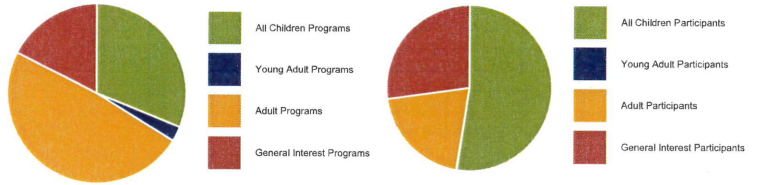
Kids Can Cook: Baked meatballs & lemon pudding (C) April 26 & 27, 2023 (2 sessions) Time for preparation & performance – 9 hrs (pd) 2.75 hrs (vol) Supplies: KCC appliances and tools, copies, groceries	In person / Onsite Participants: 24
Family Pajama Storytime (PreK) April 26, 2023 Time for preparation & Performance – 1.5 hrs (pd) Supplies: Copies and snacks	In person / Onsite Participants: 26
National Library Week: Open House (GI) April 23, 2023 Time for preparation & Performance – .5 hrs (pd) Supplies: Refreshments & tote bags as giveaways	In person / Onsite Participants: 21
National Library Week: Library Workers Day (GI) April 25, 2023 Time for preparation & Performance – 2 hrs (pd) Supplies: Pictures of staff, display, photo matching form	Passive Participants: 45
National Library Week: Spirit Day Scavenger Hunt (GI) April 24, 2023 Time for preparation & Performance – 1 hrs (pd) Supplies: Update scavenger hunt, color copies	Passive Participants: 34
National Library Week: Library Services (GI) April 23-29, 2023 Time for preparation & Performance – .5 hrs (pd) Supplies: Pompoms, jars	Passive Participants: 131
OutReads: Colors (PreK) April 4, 5, 18 & 25, 2023 - 10 sessions Time for preparation & performance – 4.25 hrs (pd) Supplies: Copies and books	In Person / Offsite Attendance: 175
Starfinder Role Playing Game (A) April 15, 22 & 29, 2023 - April 15 cancelled due to weather Time for preparation & performance – 4.5 hrs (pd) Supplies: Copies and Starfinder books	In person / Onsite Attendance: 8
Unlocking Brain Fitness (A) April 4, 11, 18 & 25, 2023 - 4 sessions Time for preparation & performance – 21 hrs (pd) 15 hrs (vol) Supplies: Copies of handouts, laptop and zoom, snacks, etc. Vickie Tracey – Local expert (volunteer) Pharmacist from Nightingale Pharmacy (volunteer) Partnership with the YMCA of Greater Des Moines; Grant funds of \$2,000 received after series is complete	In Person / Onsite Attendance: 55
STEAM Fun Fridays: Strawbees & Fluttering Butterfly Craft (C) April 28, 2023 Time for preparation & performance – .25 hrs (pd) Supplies: Construction paper and other craft supplies	In person / Onsite Participants: 0
Dia Open House: Chocolate Tasting (C) April 29, 2023 Time for preparation & performance – 5 hrs (pd) .5 hrs (vol) Supplies: Chocolate from around the world, plates	In person / Onsite Participants: 33



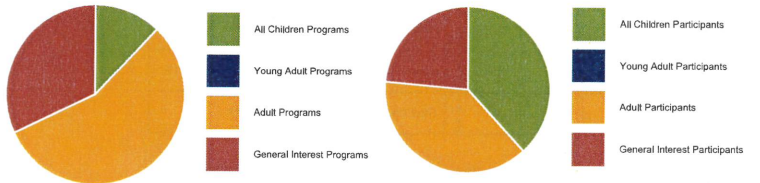
Explore Journaling (A) April 6, 13, 20 & 27, 2023 - 4 sessions Time for preparation & performance – .5 hrs (pd) 10 hrs (vol) Supplies: Copies of handouts, laptop and zoom Karen Schloss donated her time and talent to present this series	In person / Onsite Attendance: 10
An Afternoon with Iowa Poet Laureate Debra Marquart (A) April 30, 2023 Time for preparation & performance – 3 hrs (pd) Supplies: Refreshments; Funded in part by Humanities Iowa	In person / Onsite Participants: 18
Drop Everything and Read Month: Reading Recommendations (GI) April 2023 Time for preparation & performance – 3 hrs (pd) Supplies: Video recording equipment & software (laptop / phone)	Passive / Virtual Facebook Views / Engagements: 242/132
Drop Everything and Read Month: Community Scavenger Hunt (GI) April 2023 Time for preparation & performance – 3 hrs (pd) Supplies: Color copies of book covers and scavenger hunt forms, prizes donated by participating organizations	Passive Participants: 52
StoryWalk® - <i>Spring is Here</i> (C) April 2023 Time for preparation & performance – 5.75 hrs (pd) Supplies: 3 copies of book, lamination, screws	Passive / outdoor program Attendance: 530
Coloring, Creating & Doing (A) April 2023 Time for preparation & performance – 3.25 hrs (pd) Supplies: Copies of coloring pages and activities	Passive program Kits distributed: 213
Get Puzzled @ Your Library (A) April 2023 Time for preparation & performance - .25 hrs (pd) Supplies: Puzzle	Passive program Participants: 35
Kids Can Craft: Flower Starter Kit (C) April 2023 Time for preparation & performance – 4 hrs (pd) Supplies: Pots, seeds and soil	Passive / Recording / Make and Take Kits distributed: 70 Facebook Views / Engagements: 138 / 6 YouTube Views: 5
Creation Station: Woven Easter Baskets (C) April 2023 Time for preparation & performance – .5 hrs (pd) Supplies: Construction paper, directions	Passive / Make and Take Kits distributed: 15 No video demonstration this month
Programs held in March but still hosted and available to view or engage with on social media: April 1-30, 2023 – 3 programs	Facebook Views / Engagements: 60 / 11 YouTube Views: 9



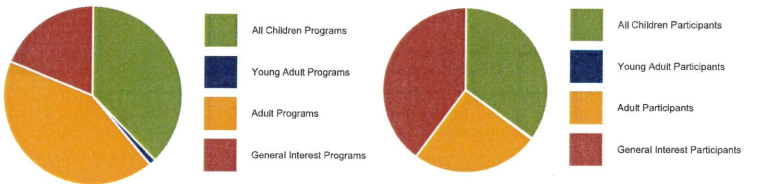
July					
Overview					
All Children Programs	23	31.08%	All Children Participants	1222	52.4%
Young Adult Programs	2	2.7%	Young Adult Participants	3	0.13%
Adult Programs	36	48.65%	Adult Participants	471	20.2%
General Interest Programs	13	17.57%	General Interest Participants	636	27.27%
Total Programs	74		Total Participants	2332	



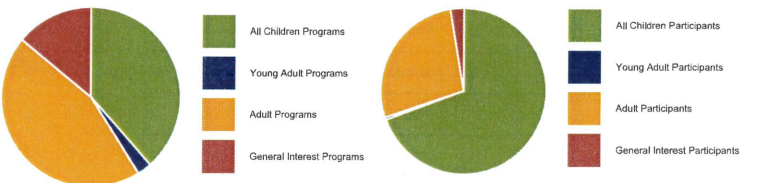
August					
Overview					
All Children Programs	6	12%	All Children Participants	427	38.19%
Young Adult Programs	0	0%	Young Adult Participants	0	0%
Adult Programs	28	56%	Adult Participants	427	38.19%
General Interest Programs	16	32%	General Interest Participants	264	23.61%
Total Programs	50		Total Participants	1118	



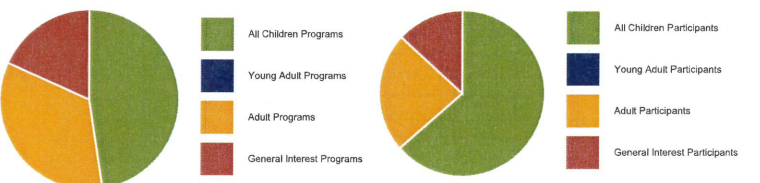
September					
Overview					
All Children Programs	32	37.65%	All Children Participants	792	34.86%
Young Adult Programs	1	1.18%	Young Adult Participants	4	0.18%
Adult Programs	36	42.35%	Adult Participants	570	25.09%
General Interest Programs	16	18.82%	General Interest Participants	906	39.88%
Total Programs	85		Total Participants	2272	



October					
Overview					
All Children Programs	30	38.46%	All Children Participants	1587	69.27%
Young Adult Programs	2	2.56%	Young Adult Participants	11	0.48%
Adult Programs	35	44.87%	Adult Participants	633	27.63%
General Interest Programs	11	14.1%	General Interest Participants	60	2.62%
Total Programs	78		Total Participants	2291	



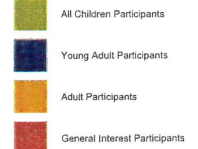
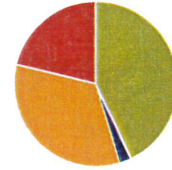
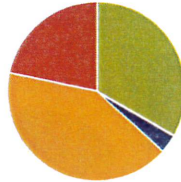
November					
Overview					
All Children Programs	39	47.56%	All Children Participants	878	63.53%
Young Adult Programs	0	0%	Young Adult Participants	0	0%
Adult Programs	28	34.15%	Adult Participants	323	23.37%
General Interest Programs	15	18.29%	General Interest Participants	181	13.1%
Total Programs	82		Total Participants	1382	



## December

### Overview

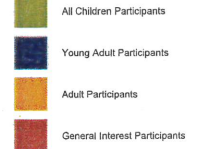
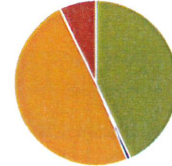
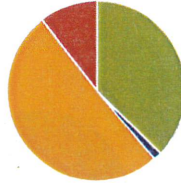
All Children Programs	20	33.33%	All Children Participants	439	42.95%
Young Adult Programs	2	3.33%	Young Adult Participants	24	2.35%
Adult Programs	25	41.67%	Adult Participants	342	33.46%
General Interest Programs	13	21.67%	General Interest Participants	217	21.23%
Total Programs	60		Total Participants	1022	



## January

### Overview

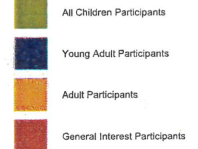
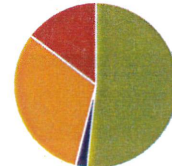
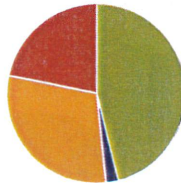
All Children Programs	25	37.31%	All Children Participants	436	43.08%
Young Adult Programs	1	1.49%	Young Adult Participants	7	0.69%
Adult Programs	34	50.75%	Adult Participants	495	48.91%
General Interest Programs	7	10.45%	General Interest Participants	74	7.31%
Total Programs	67		Total Participants	1012	



## February

### Overview

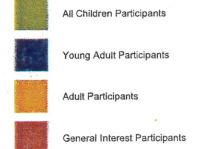
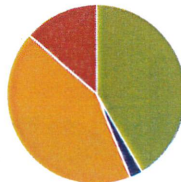
All Children Programs	40	45.98%	All Children Participants	530	51.66%
Young Adult Programs	2	2.3%	Young Adult Participants	24	2.34%
Adult Programs	26	29.89%	Adult Participants	321	31.29%
General Interest Programs	19	21.84%	General Interest Participants	151	14.72%
Total Programs	87		Total Participants	1026	



## March

### Overview

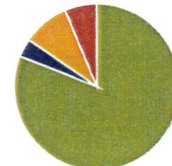
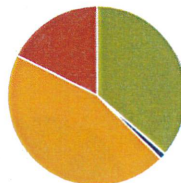
All Children Programs	37	41.57%	All Children Participants	573	33.37%
Young Adult Programs	2	2.25%	Young Adult Participants	5	0.29%
Adult Programs	38	42.7%	Adult Participants	559	32.56%
General Interest Programs	12	13.48%	General Interest Participants	580	33.78%
Total Programs	89		Total Participants	1717	



## April

### Overview

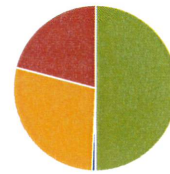
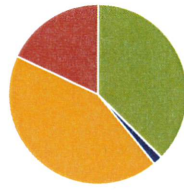
All Children Programs	33	36.26%	All Children Participants	495	81.01%
Young Adult Programs	1	1.1%	Young Adult Participants	22	3.6%
Adult Programs	41	45.05%	Adult Participants	56	9.17%
General Interest Programs	16	17.58%	General Interest Participants	38	6.22%
Total Programs	91		Total Participants	611	



# Year in Review

## Overview

All Children Programs	285	37.35%	All Children Participants	7379	49.92%
Young Adult Programs	13	1.57%	Young Adult Participants	100	0.53%
Adult Programs	327	37.48%	Adult Participants	4197	28.01%
General Interest Programs	138	15.99%	General Interest Participants	3107	20.76%
Total Programs	763		Total Participants	14783	



## Upcoming Events in May:

P

**May 1—31: Creation Station Craft: Handprint Rabbit Craft.** Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's take-and-make activity is a Handprint Rabbit! Kit includes most needed supplies and instructions. A video demonstration may also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

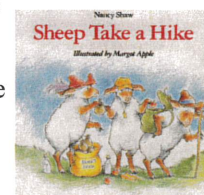
**May 1—31: Coloring, Creating and Doing @ Your Library.** The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.



**May 1—31: Get Puzzled @ Your Library.** Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Old Book Store*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

**May 1—31: Kids Can Craft: Catch the Bead Game.** Kids age 7 and up are invited to stop in the library and make a fun game that challenges hand/eye coordination. There will be kits to take home if you don't wish to make the craft in the library. A video demonstration of this craft will be available to view on the JKPL Facebook and YouTube channel.

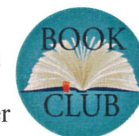
**May 1—31: Westside Park StoryWalk®: "Sheep Take a Hike" by Nancy Shaw.** Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. Scan the QR code on the last post and answer the questions to be entered into a monthly prize drawing. No QR scanner? No problem! Use the tiny url listed below the QR code, answer the questions and be entered into the prize drawing. There will be a new story at the beginning of each month through November. The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.



**Children's Book Week: May 1—7.** Celebrate children's books during the first week of May! There will be displays of new children's books, special bookmarks, and all children 12 and under who check out a book from the library will be entered into a drawing for a fantastic reading basket.

**Mondays and Thursdays, May 1, 4, 8, 11, 15, 18, 22, & 25: Strength Training for Older Adults @ 10:00 am.** Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

**Monday, May 1: Books for Lunch Book Discussion @ 12:00 noon.** This group gathers on the first Monday of each month at noon. This month the group will discuss the 2023 Dubuque County Reads selection *Sitting Pretty* by Rebekah Taussig. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please register by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.



**Monday, May 1: Upcycled Greeting Cards for Mother's & Father's Day from 1:00—2:00 pm.** Want a unique card for someone special for Mother's Day or Father's Day? Library staff member Ann will be on hand to show you how to use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a Mother's Day or Father's day themed greeting card front with coordinating cardstock and an envelope. We will have kits in the Creation Station the rest of month to make or to take home.



**Tuesdays, May 2 & 9: Unlocking Brain Fitness—KEYS to Dementia Prevention @ 1:00 pm.** This 10-week evidence-based course was developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. The KEYS dementia prevention course was started at the YMCA of Greater Des Moines and will be presented by Vickie Tracey, RN, BS and other local experts. Participants must be 55 or older in good cognitive health and able to commit to attend the 10 in-person sessions. A registration fee of \$20.00 per participant is required by YMCA but may be refunded to those who attend at least 9 of the sessions, upon request. *Note: This course is currently full but those interested in participating in the future are encouraged to contact the library and provide contact information so they can be notified if another course is scheduled.*



**Tuesday, May 2: Dungeons and Dragons Players Club @ 6:00 pm.** Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the first Tuesday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, please register by 2:00 pm the day of the program to receive the server invite.

**Wednesdays, May 3, 10, 17, 24, 31: Sit and Stitch from 1:00—3:00 pm.** Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please register by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

**Wednesday, May 3: Teen Sketching Session @ 4:00 pm**

Join staff member Samantha as she shows participants various techniques for sketching objects such as faces, plants, and scenery. This session will include multiple types of drawing activities such as self portraits, timed drawings, light and shadow shading, verbal prompts of a scene and more! Participants will receive a free sketch pad and pencil. Registration is requested as this session has a limit of 10 participants. Walk-ins are welcome if space allows. For ages 13-18 only. This program is sponsored by TACKL.



**Thursdays, May 4, 11, 18 & 25: Explore Journaling @ 6:30 pm.** Are you looking for a time and place to work on your journals? Local journaler, Karen Schloss, will be at the library on Thursdays from 6:30 to 8:00 pm with advice, inspiration, and supplies. Each week will have a theme, but participants are welcome to come and work on their own projects. Some basic supplies will be available but participants are encouraged to bring their own. The theme for May 6 is pens and markers (how to choose, how to store, the best type for each kind of journaling). May 11 will focus on monthly planner setup. May 18 will be all about paper cutting, using scissors, edgers, croppers, punches, and more. On May 25, types and uses of papers will be discussed.



**Fridays, May 5, 12, 19, 26: Euchre Card Party & Games from 1:00—3:30 pm.** Join us Friday afternoons for cards, dominoes, or other games in the Hoffman Room. Come meet, teach, and play with other players. The library has some games or bring your own. Register to save your seat or walk-ins are welcome, if space allows.

**Friday, May 5: S.T.E.A.M. Fun Fridays from 4:00—5:00 pm.** Children and families are invited to come every Friday afternoon to discover and create in the Library with S.T.E.A.M. (science, technology, engineering, art, and math) activities. All ages welcome but those under 6 need a teen or adult companion. Join us this week for Popsicle Lightsaber Bookmarks!

**Friday, May 5: "Among Us" Virtual Game Night @ 6:00 pm.** Join us for this game night where everyone will join together virtually to play *Among Us*. To participate, you must have a Discord account and will need to download the game on your computer or a Smart device. Note: The device app version is free but there is a fee for the computer or Switch version. Please register by 2:00 pm the day of the program in order to receive the server invite. All ages and skill levels are welcome.



**Saturday, May 6: Bar Crawl for International No Diet Day @ 1:30 pm**

To celebrate International No Diet Day, the library is hosting a bar crawl (the sweet kind!). Bring in a pan of bars (brownies, lemon bars, etc.) along with the recipe. Attendees will do the "bar crawl" and taste one of every bar and then vote for their favorite. The winning recipe will receive a prize. Beverages will be provided. Registration is requested so we know how many to plan for.



**Monday, May 8: Adult Crafternoon from 1:00—3:00 pm.** Join us this month to recycle jewelry. We have decorative boxes that you can glue miscellaneous jewelry to. Stop in the library to create and take home your finished project. If you prefer, you can pick up a take-and-make kit and craft on your own at home. The instructional video for how to do the craft will be posted on both the library's Facebook and YouTube pages starting May 9th and kits will be available while supplies last.



**Tuesday, May 9: Inspirational Fiction: A Novel Approach to Faith Book Club @ 7:00 pm.** Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *Dangerous Illusions* by Irene Hannon. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please register by 12 noon on the day of the program so a link to the Zoom room can be emailed to you.

**Thursday, May 11: Building Creativity One Block at a Time: a LEGO® program from 3:30—4:30 pm.** This month's theme is "Mother's Day". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.



**Friday, May 12: S.T.E.A.M. Fun Fridays from 4:00—5:00 pm.** Children and families are invited to come every Friday afternoon to discover and create in the Library with S.T.E.A.M. (science, technology, engineering, art, and math) activities. All ages welcome but those under 6 need a teen or adult companion. Join us this week for DIY Paper Sunglasses!

**Saturday, May 13: Pop-up Library at Happy Healthy You event from 10:00 am—12:00 pm.** The JKPL is taking a pop-up library and activity kits to this special event being hosted by local organization Two or Three in honor of Mental Health Awareness Month. Happy, Healthy You will share resources, information, and activities with families while focusing on overall health: mental, emotional, physical, social, and spiritual. Stop by the library's booth to get a free book and an activity kit! This event will be held at the Total Fitness Rec Center in Dyersville (1110 16th Ave SE).



**Saturday, May 13: Movies @ Your Library presents "5000 Blankets" @ 1:00 pm.** When her husband has a mental breakdown and goes missing, a woman and her young son set out to find him on the streets, sparking a movement of compassion towards those in need and inspiring a city. Inspired by the incredible true story of Cyndi and Phillip Bunch and the creation of the Phillip's Wish foundation. Rated PG-13 (105 minutes)

**Sunday, May 14:** Library closed for Mother's Day



**Monday, May 15: Registration for Summer Story Time and Wee Read.** Parents and caregivers are encouraged to sign up their preschoolers for the Summer 2023 sessions of Story Time and Wee Read. Story Time is open to children of all ages, but is geared toward those ages 3-5 who have not been in Kindergarten. Story Time will be offered on Wednesdays at 9:30 am or 6:30 pm. Wee Read is for children under 3 and their caregiver and will be offered on Wednesdays at 10:30 am. The summer session will run June 7—July 12. Registration is required as space is limited.



**Monday, May 15: Bingo Party from 1:00—3:00 pm.** Come enjoy bingo at the JKPL! There is a two card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

**Monday, May 15: Cricut with Christopher: Watercolor Pictures @ 6:00 pm.** Come learn about the Cricut Maker from local expert Lisa Christopher and make a watercolor picture. Participants should be 14 or older but children age 8 and up are welcome if accompanied by an adult. Registration is recommended as attendance is limited to 10. Walk-ins welcome if space and materials allow. Cricut with Christopher will typically be held on the third Monday of each month.

**Wednesday, May 17: 1000 Books Before Kindergarten Awards Ceremony @ 6:30 pm**

Children who are participating in 1000 Books Before Kindergarten are being recognized at this family event. There will be a short family story time followed by a brief award ceremony. Achievement certificates and trophies will be handed out and all children who attend will receive a treat. All ages are welcome to attend. The 1000 Books Before Kindergarten program is funded by a grant from the Dubuque Racing Association and the Friends of the JKPL.



**Thursday, May 18: Hoover and Criminal Justice Reform @ 6:00 pm.** Join the Herbert Hoover Presidential Library via Zoom for this month's Third Thursday presentation, *Hoover and Criminal Justice Reform*, presented by Professor James Calder. Registration is required. Please sign up at [bit.ly/TTCrimJust](http://bit.ly/TTCrimJust) to receive the Zoom invitation. The JKPL has partnered with the Hoover Presidential Library to present these Third Thursday Virtual Programs.

**Friday, May 19: S.T.E.A.M. Fun Fridays from 4:00—5:00 pm.** Children and families are invited to come every Friday afternoon to discover and create in the Library with S.T.E.A.M. (science, technology, engineering, art, and math) activities. All ages welcome but those under 6 need a teen or adult companion. Join us this week and make a Grass Head!

**Friday, May 19: Game Night @ Your Library @ 6:00 pm.** Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of 7 need a teen or adult companion. *Note: program date has been moved so patrons can attend the BUS-eum program.*

**Saturday, May 20: Plant Sale Fundraiser from 8:00—10:00 am**

Join us in the parking lot adjacent to the JKPL to select & buy plants donated by community members. The plant sale will run from 8:00 to 10:00 am or until all items are taken. Plants not selected during the sale may be available to purchase for a donation. All proceeds will be used to support library collections and services.



*If you have plants you would like to donate, please contact the library at (563)875-8912 to make arrangements to drop them off. Plants of all kinds are welcome.*

**Monday, May 22: Public Works Week Activity Kit!** May 21—27 is Public Works Week. To celebrate, the library has partnered with the Dyersville Public Works Department to create a fun activity kit. These kits will have multiple activities that highlight the different services Public Works provides to the town while also being fun and educational. The kits are intended for grade school kids but anyone is welcome to take one. Kits will be available while supplies last.

**Monday, May 22: Strings Club at 6:00 pm.** Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Sue Engelbrecht and Gary Bramel. This group typically meets on the fourth Monday of each month. Registration requested. Walk-ins are welcome as space allows.



**Tuesday, May 23: JKPL Writing Group @ 6:30 pm.** Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or non-fiction. New members are welcome to join at any time. If you want to participate via Zoom, please register by 3:30 pm on the day of the event so a link can be emailed to you.

**Thursday, May 25: Genealogy with Ann from 1:00—3:00 pm.** Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use.



**Friday, May 26: S.T.E.A.M. Fun Fridays from 4:00—5:00 pm.** Children and families are invited to come every Friday afternoon to discover and create in the Library with S.T.E.A.M. (science, technology, engineering, art, and math) activities. All ages welcome but those under 6 need a teen or adult companion. Join us this week for a Paper Airplane Creation!

**Friday, May 26: Heartland's Future BUS-eum from 3:00—6:00 pm**

Don't miss the BUS-eum, a traveling museum that brings regional history alive! It features two exhibits. The inside exhibit is *Hidden and Forbidden No More: Prequels to the Greatest Generation, 1914-1939*, which showcases the bravery, perseverance, and determination of past generations and how their sacrifices paved the way for the future. With artifacts, photographs, and first-hand accounts, this exhibit provides a glimpse into a crucial period in history and honors the individuals who shaped our world. This exhibit is brought to you by TRACES: Center for History and Culture. The outside of the BUS-eum is also hosting an exhibit, *Heartland's Future: How Can We Live Together on a Changing Planet?* This innovative mobile exhibit about climate change is brought to us by students from the University of Erfurt, Germany as part of their efforts to raise awareness and spark meaningful discourse on this pressing issue.

- The BUS-eum will be parked in the library parking lot and visitors are invited to visit between 3:00 to 6:00 pm.
- At 4:00 pm, the European students will share a special presentation about climate.
- Visitors are also invited to join us at 6:00 pm, after the exhibits close, for a potluck dinner and opportunity to visit and learn more informally with the students. Registration is not required but if you are interested in participating in the potluck, please contact the library so we can plan accordingly.



**Saturday, May 27: Kobolds Ate My Baby Role Playing Game @ 4:00 pm.** Join us after-hours for *Kobolds Ate My Baby*, a role playing game with simple rules and lots of shenanigans. The library will have completed character sheets available. All ages and skill levels welcome.



**Sunday, May 28 & Monday, May 29: Library closed for Memorial Day**



Find the latest information on library events and programs, go to [www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us), scan the QR code, contact the library directly at (563)875-8912 or email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us)  
*Register for events online too!*



**Wednesday, May 17<sup>th</sup> is Great Give Day!**

**GREAT  
GIVE DAY**

Great Give Day is a day focused on donating to causes or establishments within your community. Looking to support the James Kennedy Public Library? Then consider donating to the James Kennedy Public Library Endowment! The mission of the James Kennedy Public Library (JKPL) Endowment is to provide supplemental financial support to the library. The James Kennedy Public Library enriches the Dyersville community by providing equal access to creative resources for entertainment and education. The James Kennedy Public Library helps create a thriving community to inspire curiosity, creativity, innovation, and connection.

The JKPL Endowment fund, through your charitable contributions, ensures the library will continue to provide these services for years to come. The JKPL Endowment was established in 2019 by Alan Bird. His donation was made in memory of his mother, Irma Bird, a founding member of the original Library Board. Started 60 years after the founding of the library, the Endowment will insure the library's ability to remain dedicated to its original mission and continue to serve the community needs.

Want more information? Check out the Endowment Fund's Facebook page at: <https://www.facebook.com/James-Kennedy-Public-Library-Endowment-107205744107637/>

Want to donate? Visit the following link: <https://www.greatgiveday.org/>



# Upcoming EVENTS

## Summer Reading Programs



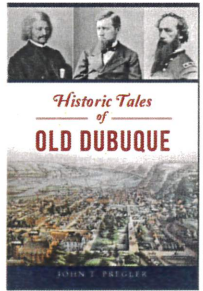
The summer reading program theme this year for all ages is *Find Your Voice*. This year's theme focuses on how we use our voices to share stories, express ourselves, and spark change. All programs offer incentives to read and use the library. The JKPL is offering three programs:

- Children (PreK through 5<sup>th</sup> grade): June 5—July 16
- Teens (6<sup>th</sup> to 12<sup>th</sup> grade): June 5—July 31
- Adults (18 and older): June 1—August 31

In-person registration begins on June 5 for the programs for children and teens. Registration for the adult program begins June 1. Please check with the library for the specific guidelines for each program. In addition to these summer reading programs, many special events and activities will be offered.

### Historic Tales of Old Dubuque with John T. Pregler Saturday, June 3 @ 11:00 am

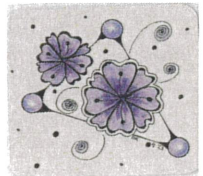
Research-historian John T. Pregler is the author of the book, *Historic Tales of Old Dubuque*. Mr. Pregler is an independent researcher, historian and author born and raised in Dubuque, Iowa, where his family has resided since the 1840s. John has been studying local and regional history of national importance for 40 years. He will be at the library to discuss the six vignettes in his new book covering forgotten Dubuque history. Copies of the book will be available to purchase from the author. Sponsored by the Friends of the James Kennedy Public Library.



### Drawing Happiness: Creating with Pen and Ink Thursdays, June 8 & 22 @ 6:00 pm

Using repetitive patterns as a “foundation” for our drawings, class participants will create simple yet beautiful floral, leafy, organic images. No art experience is necessary! This two-part class will be led by Dianne Kramer. The drawings look complicated, but each one will be broken down into easy-to-follow steps!

- This class is intended for adults.
- There is a maximum of 16 participants in the class, so registration is required by 7pm on June 6.
- Please bring the following materials to the class: pencil, eraser, fine-lined black ink pen, colored pencils, ruler.
- All other materials will be supplied. Class sets of materials will be available to borrow.



Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 Strength Training @ 10am Books For Lunch @ 12pm Upcycled Greeting Cards from 1-2pm	2 Unlocking Brain Fitness @ 1pm Dungeons & Dragons @ 6pm	3 Sit & Stitch @ 1pm Teen Sketching @ 4pm	4 Strength Training @ 10am Explore Journaling from 6:30-8pm	5 Euchre Card Party from 1-3:30pm STEAM Fun Fridays from 4-5pm <i>Among Us</i> @ 6pm	6 Bar Crawl @ 1:30pm
Children's Book Week: May 1-7						
7 Library closed	8 Strength Training @ 10am Adult Crafternoon from 1-3pm	9 Unlocking Brain Fitness @ 1pm A Novel Approach to Faith book club @ 7pm	10 Sit & Stitch @ 1pm	11 Strength Training @ 10am Building Creativity One Block at a Time: a LEGO® program from 3:30-4:30pm Explore Journaling from 6:30-8pm	12 Euchre Card Party from 1-3:30pm STEAM Fun Fridays from 4-5pm	13 Pop-up Library at Happy Healthy You Event from 10am-12pm 5,000 Bicentets (PG-13) @ 1pm
14 Library closed	15 Strength Training @ 10am Bingo Party from 1-3pm Cricut with Christopher @ 6pm Registration begins for Summer Story Time & Wee Read	16 Strength Training @ 10am A Novel Approach to Faith book club @ 7pm	17 Sit & Stitch @ 1pm 1,000 Books Before Kindergarten Awards Ceremony @ 6:30pm Today is Great Give Day!	18 Strength Training @ 10am Hoover & Criminal Justice Reform @ 6pm Explore Journaling from 6:30-8pm	19 Euchre Card Party from 1-3:30pm STEAM Fun Fridays from 4-5pm Game Night @ 6pm	20 Plant Sale Fundraiser from 8-10am
21 Library closed	22 Strength Training @ 10am Strings Club @ 6pm	23 JKPL Writing Group @ 6:30pm	24 Sit & Stitch @ 1pm	25 Strength Training @ 10am Genealogy with Ann from 1-3pm Explore Journaling from 6:30-8pm	26 Euchre Card Party from 1-3:30pm BUS-eum from 3-6pm BUS-eum climate presentation @ 4pm STEAM Fun Fridays from 4-5pm BUS-eum potluck @ 6pm	27 <i>Kobolds Ate My Baby</i> @ 4pm
28 Library closed	29 Library closed	30	31 Sit & Stitch @ 1pm	May 1-31 <ul style="list-style-type: none"> <li>Get Puzzled</li> <li>Coloring, Creating, Doing</li> <li>Westside Park StoryWalk®</li> </ul>	May 1-31 <ul style="list-style-type: none"> <li>Handprint rabbit craft kit</li> <li>Catch the bead game kit</li> </ul>	

## Tentative Schedule of Upcoming Events – June 2023 and Beyond!

**June 1-30: Creation Station Craft Egg Carton Dinosaurs!** Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month’s take-and-make (or make and take) activity is an Egg Carton Dinosaur Craft! Kit includes most needed supplies and instructions. A video demonstration may also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

**June 1-30: Westside Park StoryWalk®: “Bikes for Sale” by Carter Higgins.** Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. Scan the QR code on the last post and answer the questions to be entered into a monthly prize drawing. No QR scanner? No problem! Use the tiny url listed below the QR code, answer the questions and be entered into the prize drawing. The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.

**June 1-30: Coloring, Creating and Doing @ Your Library.** The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

**June 1-30: Get Puzzled @ Your Library.** Stop in the library this month to help us put together a new jigsaw puzzle. This month’s puzzle is *Dairy Bar*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

**Thursday, June 1: Adult Summer Library Program “Find Your Voice” Begins!** Everyone 18 and older is encouraged to participate in the 2023 program that runs June 1-August 31. The theme for this year’s summer program is Find Your Voice! Our voices have power. We use our voices to share stories, express ourselves, and spark change. Our voices include not only the sounds we make, but the words we write, the art we create, the movements we perform, and the actions we take each day to impact our world. The goals of all the JKPL summer library programs is to encourage patrons to read for pleasure, help them maintain and improve their reading skills, encourage them to become lifelong library users, and establish reading as a foundation for lifelong success. Join us this summer at the JKPL for fun and learning and find your voice! Registration for the adult program begins on June 1 and adults are welcome to join throughout the summer. Participants will receive a bookbag, bookmark, and a free book just for registering; along with a paper log to track books read and activities completed to earn prizes. For each item completed, the participant’s name will be entered into the prize drawing. For each four items completed, participants will be able to select an item from the prize box or another book. Participants completing at least sixteen activities, which must include reading at least four books, will have completed the program. They will earn a

special prize and have their name entered into the grand prize drawing for the Book Lover's Basket and other prizes. The adult summer library program is sponsored by the Friends of the James Kennedy Public Library.

**Thursdays and Mondays, June 1, 5, 8, 12, 15, 19, 22, 26, 29: Strength Training for Older Adults @ 10:00 am.** Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

**Thursdays, June 1, 8, 15, 23 & 29: Explore Journaling @ 6:30 pm.** Are you looking for a time and place to work on your journals? The JKPL is here for you. Local journaler Karen Schloss will be at the library on Thursdays from 6:30 to 8:00 pm with advice, inspiration, and supplies. Some basic supplies will be available but participants are encouraged to bring their own. Registration is encouraged but not required.

**Thursday, June 1 & 15: Pop-Up @ the Farmer's Market from 3:00 - 5:00 pm.** The JKPL will be reaching out to the community by visiting the Dyersville Farmer's Market on the first and third Thursdays in June, July and August! Visitors will learn about what the library has to offer, get their questions answered, and select a free book to keep from the pop-up library. Take-and-make activities may also be available. The library will bring a hotspot and provide WiFi Access! The JKPL Pop-Up Library is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL.

**Thursday, June 1: Art in the Park from 3:00 - 4:00 pm.** Join us at the Farmer's Market once a month during the summer to get creative! This month kids will make crayon rubbing art. Kids may choose to use textured surfaces provided by the library or explore the park to find their own (tree trunks, park equipment, etc.) All ages welcome, but children who are too young to understand they need to keep the crayons on the paper will need an adult companion.

**Fridays, June 2, 9, 16, 23: Euchre Card Party from 1:00-3:30 pm.** Join us Friday afternoons for cards in the Hoffman room. Come meet, teach, and play with other players. If interested please contact the library to register to save your seat, as space is limited. Walk-ins are welcome, if space allows.

**Saturday, June 3: Historic Tales of Old Dubuque with John T. Pregler @ 11:00 am.** Research-historian John T. Pregler is the author of the book, *Historic Tales of Old Dubuque*. Mr. Pregler is an independent researcher, historian and author born and raised in Dubuque, Iowa, where his family has resided since the 1840s. John has been studying local and regional history of national importance for 40 years. He will be at the library to discuss the six vignettes in his new book covering forgotten Dubuque history. Copies of the book will be available to purchase from the author. Sponsored by the Friends of the James Kennedy Public

Library.

**Saturday, June 3: Movies @ Your Library presents “80 For Brady” @ 1:00 pm.**

After decades of dreaming, a quartet of older women, who are dedicated football fans, finally decides to make a pilgrimage to the Super Bowl for the once-in-a-lifetime chance to meet their favorite player, noteworthy NFL mainstay Tom Brady. Rated PG-13 (98 minutes).

**Saturday, June 3: Nerf War @ Your Library from 4:00-6:00 pm.** Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

**Monday, June 5: Books for Lunch Book Discussion @ 12:00 noon.** This group gathers on the first Monday of each month at noon. This month the group will discuss the 2023 All Iowa Reads book for teens, *Firekeeper’s Daughter* by Angeline Boulley. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

**Monday, June 5: Teen Summer Reading Program Begins!** Everyone who has completed 6th-12th grade is encouraged to participate in the teen program that runs from June 5-July 31. The theme this year is *Find Your Voice*. Participants will receive a free book just for registering! This year, participants will be given a game board of challenges to read different types of books or to use some of the services available at the library. For each color coded set that is completed, the participant will earn an entry into the prize drawings. Participants that fill out reviews on the books they read will earn extra entries for prizes.

**Monday, June 5: Children’s Summer Reading Program Begins!** School’s out for summer, which means there is plenty of time for reading to prevent the dreaded summer slide (loss of reading skills over the summer). Our theme for this summer is *Find Your Voice*. We’ve lined up fun activities, crafts, and story times that reflect the theme. Program runs June 5- July 16 and registration begins on June 5. Just stop by the library to sign up for the program. Kids age 3+ will receive a book bag, free book, and other goodies, including a ball chain or keychain at registration. Kids will keep track of how many minutes they read and earn beads and brag tags to add to their chains. Sports beads, glow in the dark beads, animal beads, glitter beads, and more will be available, along with a variety of brag tags. For every 12 hours a participant reads, they will earn another brag tag, a choice from our prize box, and entry into the grand prize drawing. Children under age 3 will receive a page of fun brain-building activities and a book at registration. Once they and their adult complete all the activities they will receive a goody bag. Sponsored by the Friends of the James Kennedy Public Library.

**Tuesday, June 6: Find Your Voice with Rock Painting @ 10:00 am.** Rock painting has been popular for years. This year, we are adding a twist. Kids ages 3-11 will paint 2 rocks to look alike. On the bottom of one rock we will write “Find my match at the Library.” Kids will take one rock and hide it somewhere around town. The second rock will stay on display at the

Library. As the matching rocks are found and brought back to the library, they will be put on display with their “twin.” Rocks will be returned to their finders after the summer reading program is over. Be sure to follow us on Facebook or Instagram as we will announce matches as they are made! Sponsored by the Friends of the James Kennedy Public Library.

**Tuesday, June 6: Dungeons and Dragons Players Club @ 6:00 pm.** Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the first Tuesday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at [Pzurawski@dyersville.lib.ia.us](mailto:Pzurawski@dyersville.lib.ia.us) by 2:00 pm the day of the program to receive the server invite.

**Wednesdays, June 7, 14, 21, 28: Sit and Stitch from 1:00–3:00 pm.** Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

**Wednesdays June 7, 14, 21, & 28: Story Time @ 9:30 am and 6:30 pm.** Parents and caregivers are encouraged to bring their preschoolers to the Summer 2023 sessions of Preschool Story Time. Story Time is open to 3, 4 and 5 year olds who have not been in Kindergarten and will be offered on Wednesdays at 9:30 am. Story Time for all ages will be held at 6:30 pm. Programs will run June 7 - July 12. Registration is required as space is limited.

**Wednesdays, June 7, 14, 21, & 28: Wee Read @ 10:30 am.** Parents and caregivers are encouraged to sign up and bring their preschoolers to the Summer 2023 sessions of Wee Read. Wee Read is for children under 3 and their caregiver. Programs will run June 7-July 12. Registration is required as space is limited. You may register in person or by phone.

**Thursday, June 8: Drawing Happiness: Creating with Pen and Ink @ 6:00 pm.** Using repetitive patterns as a “foundation” for our drawings, class participants will create simple yet beautiful floral, leafy, organic images. No art experience is necessary! This two-part class will be led by Dianne Kramer. The drawings look complicated, but each one will be broken down into easy-to-follow steps. This class is intended for adults. There is a maximum of 16 participants in the class, so registration is required by 7pm on June 6. Please bring the following materials to the class: pencil, eraser, fine-lined black ink pen, colored pencils, ruler. All other materials will be supplied. Class sets of materials will be available to borrow. The second class will be held on June 22. Be sure to check out the display in the library for samples of class drawings! Community poster

**Friday, June 9: Pop-Up at Downtown Summer Nights from 6:30 - 8:30 pm.** The JKPL will be reaching out to the community by “popping up” at Downtown Summer Nights at Legacy Square! Visitors will be able to select a free book to keep from the pop-up library as well as learn more about library services. The JKPL Fundraising Committee will be on hand selling frozen treats to support the special collections and services of the library. The JKPL Pop-Up

Library is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL. (Note: event on Chamber website goes until 10 pm)

**Friday, June 9: TACKL Fun and Games @ Downtown Summer Nights from 6:30-9:00 pm.** Join the Teen Advisory Council to the Kennedy Library (TACKL) at Downtown Summer Nights for fun, free games for kids. Everyone walks away with a prize for playing! This event is sponsored by the Dyersville Chamber of Commerce.

**Saturday, June 10: Find Your Voice with Tiny Art for Kids @ 10:00 am.** Young artists between the ages of 7 and 12 are invited to the library to create a tiny masterpiece to be displayed at the library. Kids will receive a 4"x 4" canvas, easel, paints, and palette then listen to music while they are painting. All art will be on display until July 15, then artists will be able to take their creations home. No artistic ability is required, just the desire to create! Registration is requested so that enough supplies will be available. Funded by the Friends of the James Kennedy Public Library.

**Saturday, June 10: World Wide Knit in Public Day from 1:00-3:00 pm.** Held on the second Saturday of June, WWKIP Day is a special annual event to celebrate knitting and all fiber crafts as a community activity. The theme is Better Living Through Stitching Together. Join the JKPL Sit 'n' Stitch group in the library to celebrate this special day. Bring your own project or just come see these talented crafters in action and learn about crafting!

**Saturday, June 10: Teen SPR: Teen Quiz Bowl @ 4:00 pm.** Want to test your knowledge and try to win some prizes? Join us for the first Library Teen Quiz Bowl! The game will consist of 3 rounds consisting of various questions on each of the core subjects which include Arts, Literature, Science, Pop Culture, and History. Participants can sign up for one of three teams (Max 6 players per team). Registration is requested, and walk-ins are welcome if there is space on a team. For ages 13-18 only. Spectators are welcome! This program is sponsored by TACKL.

**Tuesday, June 13: Inspirational Fiction: A Novel Approach to Faith Book Club @ 7:00 pm.** Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *The Nature of a Lady* by Roseanna M. White. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please register by 12 noon on the day of the program at <https://bit.ly/NOVELAPPROACH> so a link to the Zoom room can be emailed to you.

**Thursday, June 15: Find Your Voice with Creek Stomping @ 1:00 pm.** Get your feet wet and learn about the amazing critters that live in our ponds and streams! Dubuque County Conservationist Jason Denlinger will lead us in exploring the creek at West Side Park. We will search for aquatic animals and plants, learn about the importance of water quality, and how we can monitor creeks and streams in our neighborhoods. This program is appropriate for ages 4 and up. We will meet in the parking lot by the baseball diamonds at West Side Park. Please plan to wear shorts or pants that can be rolled up, and rain boots or other waterproof footwear.

**Thursday, June 15: Lou Henry Hoover's White House Years @ 6:00 pm.** This is the

first of a 3-month 'Best Of' series of 3<sup>rd</sup> Thursday programs. This program originally aired in May of 2022. When Lou Henry Hoover moved into the White House on March 4, 1929, she looked forward to using her influence to strengthen the areas that were near and dear to her heart: women's opportunities; the arts; and private philanthropy. The onset of what we now call the Great Depression challenged Lou's plans, but she saw new opportunities for serving the nation and remained undaunted. Lou continued to blaze a trail of achievements that have often been forgotten. She was the first president's wife to address the nation by radio. She continued the work of updating the White House to accurately reflect its history and documented that work. Lou's private philanthropy led to the building of a school for children in a remote area of rural Virginia, and she sought out and supported local artisans for a number of special projects. The JKPL has partnered with the Hoover Presidential Library to present their 3<sup>rd</sup> Thursday Virtual Programs.

***Saturday, June 17: Building Creativity One Block at a Time: a LEGO® program from 10:00 - 11:00 am.*** This month's theme is *Reading Time*. This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

***Saturday, June 17: Family Movies @ Your Library presents "Coco" @ 1:00 pm.*** A boy named Miguel dreams of becoming a famous guitar player, despite the misgivings of his close-knit family. When his lofty ambitions cause him to run afoul of a curse, he must journey into the Land of the Dead to seek forgiveness from his ancestors. Rated PG (109 minutes).

***Sunday, June 18:*** Library closed for Father's Day

***Monday, June 19: Exotic Animals with Dr. Bechtel @ 1:00 pm.*** Dr. Michael Bechtel, Associate Professor of Science Education at Wartburg College, loves animals and will be bringing some of his animal friends for us to meet. Dr. Bechtel (Bec) was born and raised on a dairy farm in Waukon, Iowa and was a high school science teacher for 20 years in Minnesota, Wisconsin, and Iowa. He has always incorporated exotic animals in his classrooms-- everything from poison dart frogs to African spur thigh tortoises to Malaysian seramas (miniature chickens). He has even created his own breed of mice! Families and children of all ages will have a blast at this engaging hands-on program. The program will be held in the Library parking lot, because these animals aren't potty trained! Funded by the Friends of the James Kennedy Public Library.

***Monday, June 19: Bingo Party from 1:00-3:00 pm.*** Come enjoy bingo at the JKPL! There is a two-card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

***Monday, June 19: Cricut with Christopher @ 6:00 pm.*** Come learn about the Cricut Maker from local expert Lisa Christopher. Project to be announced. Participants should be 14 or older but children age 8 and up are welcome if accompanied by an adult. Registration is recommended as attendance is limited to 10. Walk-ins welcome if space and materials allow.



Cricut with Christopher will typically be held monthly on the third Monday of each month.

***Tuesday, June 20: Find Your Voice Summer Book Club @ 6:30 pm.*** Teens and adults are invited to participate in a special summer book club where we will discuss books tied to the summer reading theme. Join us on the 3rd Tuesday of June, July and August where we will discuss the selected title. Copies of the books will be available to check out from the library 3 or 4 weeks before the discussion date. Refreshments provided. If there is interest in participating virtually, a zoom room will be opened. Registration is encouraged but not required. Details and book titles to be confirmed.

***Thursday, June 22: Drawing Happiness: Creating with Pen and Ink 2 @ 6:00 pm.*** Using repetitive patterns as a “foundation” for our drawings, class participants will create simple yet beautiful floral, leafy, organic images. No art experience is necessary! This is the second of a two-part class that will be led by Dianne Kramer. The drawings look complicated, but each one will be broken down into easy-to-follow steps. This class is intended for adults and attendance at the first class is not necessary. There is a maximum of 16 participants in the class, so registration is required by 7pm on June 20. Please bring the following materials to the class: pencil, eraser, fine-lined black ink pen, colored pencils, ruler. All other materials will be supplied. Class sets of materials will be available to borrow. Be sure to check out the display in the library for samples of class drawings!

***Friday, June 23: Game Night @ Your Library @ 6:00 pm.*** Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

***Saturday, June 24: Pop-Up @ the Dyersville Downtown Market from 8:00 am - 12:00 noon.*** The James Kennedy Public Library will be reaching out to the community by bringing a pop-up library to the Market. Visitors will be able to find out more about what the library has to offer, and select a free book to keep. The JKPL will also have a hotspot running to provide WiFi Access. The JKPL Pop-Up Library is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL.

***Saturday, June 24: Book Art and Sculpture Fundraiser - Kickoff @ the Downtown Market from 8:00 am - 12 noon.*** The JKPL fundraising committee is excited to announce a new fundraising event for all! Individuals and groups of all ages are invited to create a piece of art or sculpture by upcycling books and / or book pages. The JKPL will provide a grocery bag and participants can fill it with old books to use for their art. Participants may use anything from individual book pages to several books, but the maximum number of books to be used in a submission is how many will fit in a plastic grocery bag. Participants may also use their own books and other materials but number would still be limited to this quantity. The art or sculpture can be any design or format - folding, cutting, using individual pages, building, etc. and can be created by individuals, families, couples, or groups of any age.

People will be able to sign up to participate and pick up their supplies at the Market and at the library starting on June 24. Submissions should be brought to the library on or before Friday,

July 28. On Saturday, July 29, all submissions will be displayed at the Downtown Market with a mason jar adjacent to them. Visitors will be able to vote for their favorite by putting money in the jar – all donations will go to the JKPL. At the end of the market, the creator of the item that brought in the most money will win a voucher for a bowling party donated by 7 Hills West. This voucher includes room rental for 2 hours, 2 bowling lanes for 2 hours (max of 6 people per lane), shoe rental for up to 12 people, 3 large single topping pizzas, and 3 pitchers of pop. Voucher is valued at \$230.00! As space allows, entries with the highest donations will be displayed at the library during the month of August.

**Sunday, June 25: Tea Event @1:30 pm.** Details to be announced.

**Monday, June 26: Strings Club @ 6:00 pm.** Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Sue Engelbrecht and Gary Bramel. This group typically meets on the fourth Monday of each month. Registration requested. Walk-ins are welcome as space allows.

**Tuesday, June 27: Find Your Voice with Book Spine Poetry for Kids @ 1:00 pm.** Book spine poetry is poetry that is made up of words from other sources. You, the poet, aren't writing the words, trying to fit a form, or looking for words that rhyme. Instead, with book spine poetry, you hunt the shelves for titles of books to create your own unique poem. For those who would rather sit and create their poems, we will have old children's books and art materials on hand to create black out poetry. Examples of both forms of poetry will be available for inspiration, and library helpers will be there to help you find your poetic voice. This program is appropriate for kids 8 and up. Funded by the Friends of the James Kennedy Public Library.

**Tuesday, June 27: JKPL Writing Group @ 6:30 pm.** Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please register by 11:00 am on the day of the event at <https://bit.ly/JKPLwriting>.

**Friday, June 30: Teen SRP: Open Mic Night for Teens @ 6:00 pm.** Teens are invited to join us for a night of music, poetry, reading, and much more! Participants can register for an opportunity to showcase their talents for a 10 minute time slot. Read something you wrote, sing a song you love, or any other type of performance! Or feel free to just watch all the talent. Registration is requested. This program is for those that have completed 6th-12th grade.

**July 1-31: Creation Station Craft Handprint Ice cream Cone!** Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's take-and-make (or make and take) activity is a Handprint Ice Cream Cone Craft! Kit includes most needed supplies and instructions. A video demonstration may also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

**Monday, July 3:** library closes at 5:00 pm for Independence Day holiday

**Tuesday, July 4:** library closed for Independence Day holiday

**Thursday, July 6: Grout Museum Mad Mixtures @ 1:00 pm. SRP**

**Saturday, July 8: Movies @ Your Library presents “The Bucket List” @ 1:00 pm.** Two terminally ill men escape from a cancer ward and head off on a road trip with a wish list of to-dos before they die. Rated PG-13 (97 minutes).

**Saturday, July 8: Tween Nerf War from 4:00-6:00 pm.**

**Monday, July 10: Duke Otherwise @ 10:00 am. SRP**

**Friday, July 14 thru Monday, July 17: Friends of the JKPL Used Book Sale.** Join us for the Friends of the Library used book sale, which will be held in the basement of the James Kennedy Public Library. Bags of books are \$1 on Monday, the last day of the sale. Hours are: Friday, July 14: 9:00 am—5:00 pm; Saturday, July 15: 9:00 am—3:00 pm; Sunday, July 16: 1:00-4:00 pm; and Monday, July 17: 9:00 am—7:00 pm. For more information please contact the library at (563) 875-8912 or visit the website at [www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us)  
Community poster

**Saturday, July 15: Magician Rick Eugene @ 10 am. SRP**

**Thursday, July 20: The Lafayette Escadrille @ 6:00 pm.** This month, our summer ‘Best Of ‘ series continues with a popular episode from August of 2021, ‘The Lafayette Escadrille,’ with Darroch Greer. A century ago 38 Americans from every walk of life volunteered to fly in the First World War. It was their own idea—to fight in the skies to aid our oldest ally, France, long before the United States entered the war. They were willing to pay the ultimate price. They helped move their reluctant nation to ultimately join the Allies and enter the fight. They were the Lafayette Escadrille. We’ll hear from the film’s director, Darroch Greer along with Paul Glenshaw.

**Saturday, July 22: Family Movies @ Your Library presents “Ratatouille” @ 1:00 pm.** A determined young rat named Remi dreams of becoming a chef. Torn between his family's wishes and his true calling, Remy and his pal Linguini set in motion a chain of events that turns Paris upside down. Rated G (111 minutes).

**Tuesday, July 25: Teen SRP Mock-a-Movie Night-Morbius @ 4:00 pm.** Join us for a night of terrible cinema, good food and lots of fun mocking the movie! For this session, we will be showing “Morbius”- a terrible movie involving vampires. Refreshments will be provided. Ages 12-18 only.

**Thursday, July 27 at 6:30 pm and Friday, July 28 at 10:00 am: If Buildings Could Talk: A History of Downtown Dyersville.** Presentation by Judy Weber on the 300 block of Dyersville. Details to be announced.

**Saturday, July 29: Teen Summer Reading Program Finale Movie Night @ 5:00 pm.** Any participant in the Teen Summer Reading Program that turned in at least 3 board challenges is invited to join us for a movie night to celebrate the end of the program. Attendees

will pick the movie we watch from a list of titles that tie in to the summer reading program theme. Plus there will be food!

***Fall – dates, times and details to be decided. Unlocking Brain Fitness—KEYS to Dementia Prevention.*** This 10-week evidence-based course was developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. The KEYS dementia prevention course was started at the YMCA of Greater Des Moines and will be presented by Vickie Tracey, RN, BS and other local experts. Participants must be 55 or older in good cognitive health and able to commit to

***Thursday, August 10: Landscape Painting for Teens @ 5:00 pm*** Enjoy some music and refreshments as you follow along with staff member, Sam, in this live painting tutorial. Participants of all painting levels will be making and taking home a forest scene (pictured). All materials will be provided, except for painting aprons, so please remember to dress appropriately. Ages 12-18 only. Registration is required as this program is limited to 10 participants.

***Thursday, August 17: Spotlight on the Famous Flour Sacks @ 6:00 pm.*** This is the 3rd of 3 summertime 'Best Of ' programs. It originally aired in December of 2022 and had one of the highest registrations of all 3rd Thursday programs.

***Saturday, August 19: Kim's Farewell Reception from 12:00-3:00 pm.***

***Sunday, September 17: Pop-Up at the Conservation Field Day with Dubuque County Conservation from 10:30 to 5 pm.*** Details to be confirmed.

***Friday, October 13 - Halloween Trivia at O So Good.*** Details to be confirmed.

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**Summary of Fund Activity**  
**James Kennedy Public Library Endowment - # 01372**

Fund Statement: 3/1/2023 through 3/31/2023

\*Investment returns and admin fees are usually updated by the 20th day of the following month.

<b>BEGINNING FUND BALANCE</b>	<b>14,389.40</b>
Gifts	0.00
Interest/Dividend Income	37.08
Realized Gains (Losses)	(140.43)
Unrealized Gains (Losses)	123.73
Other Income	0.00
Grants Approved	0.00
Investment & Admin Fees	(20.99)
Credit Card Fees	0.00
<b>ENDING FUND BALANCE</b>	<b>14,388.79</b>
Available to Spend	430.00

Gift Detail

Donor: \_\_\_\_\_ Date: \_\_\_\_\_ Amount: \_\_\_\_\_

Grant Detail

Grantee: \_\_\_\_\_ Date: \_\_\_\_\_ Amount: \_\_\_\_\_

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### Notes from the Electronic Fundraising Committee Meeting – May 2023

The Fundraising Committee of the JKPL met via email during the first week of May. Participants were chairperson Alex Wiezorek, and members Karen Kramer, Kami Bofelli, and Shirley Vonderhaar. Brenda Ingles was excused.

**Mystery Dinner Theater:** This event will be held at the Dyersville Social Center on Saturday, February 24, 2024 with a snow date of March 2, 2024. J&D Mart will cater and Brew Ha Ha is lined up to perform. Brew Ha Ha has quite a few options but suggested Gritty Gritty Bang Bang, which is their western, or Fast Times at Stone Cliff High, which we could localize to Dyersville and is an 80s theme with 80s trivia element. The committee liked the scripted Gritty Gritty Bang Bang western suggestion and Shirley will confirm this with Brew Ha Ha. Menu and other details will be decided in the fall.

**National Library Week (NLW) – April 23 to 29 Breakfast Burrito Fundraiser:** This event was held Saturday, April 22 from 9 to 11. Fareway donated all the ingredients and Brenda took the lead in getting them made. Kami and Alex worked the event with support from Paul on the library staff. Burritos were \$5.00 each proceeds were \$460.00. Following our pattern for burrito events, the committee agreed to tentatively plan another breakfast for Small Business Saturday - Saturday, November 25.

**NWL Trivia Event:** This event was held Friday, April 28 at O So Good Winery and Distillery. O So Good will be providing the library with \$1,500 from this event. O So Good provided the following breakdown for this event: \$2170 – \$715.80 = \$1454.20 rounded to \$1500

Revenue:		Expenses:	
Tables (12x120)	\$1440	Boards and Cakes (Supplies)	220.76
Trivia Coupons (Games)	445	Wine (2/table, 1 pd, 1 donated)	168.00
50/50 raffles	<u>285</u>	Preparation (\$12 x 5 people)x3 hours	177.04
		Trivial Dudes	<u>150.00</u>
Total	\$2170	Total	715.80

Karie and Lee Ostwinkle, owners, would like to set up a time for a photo with some of the Committee members – to be submitted to the newspaper and posted to library social media. They are willing to partner with the JKPL for events like this any time we would like.

**Yard Sign Sales:** Signs are available for a donation in April and May while supplies last.

**Spring Plant Sale:** This annual event is scheduled for Saturday, May 20 from 8 to 10 am. Carol Pettinger and Carol Ruden have agreed to assist and will meet with Karen before the event so they know what to expect. Brenda will be bringing plants and a trailer to hold everything. Shirley and Paul will plan to be at the library early to set up. Danielle Will has agreed to help at this event.

**Sales at Pop-up Library at Downtown Summer Nights:** The Fundraising Committee will again host the pop-up library and sell freezer pops at the Downtown Summer Nights. These are scheduled for Fridays, June 9 and July 14. Karen will work on June 9 and Kami will work on July 14. Karen will donate the freezer pops. They will be sold for \$1.00 again but the committee will confirm the price when we know the value.

**Sales at Pop-Up Library at Downtown Market:** TACKL will again sell library merchandise as part of the pop-up library hosted at these monthly events - when they have volunteers available. Dates are June 24, July 29, August 26 and September 30. Profits are split between TACKL and the fundraising committee.

**Book Art and Sculpture Fundraiser:** The committee is still finalizing the details for this new event. Individuals and groups of all ages will be encouraged to create a piece art or sculpture by upcycling books and / or book pages. People will be able to sign up / pick up their supplies at the Market and at the library starting June 24. Shirley will plan to work at the Market on the 24<sup>th</sup>. Art should be returned to the library on or before Friday, July 28. On Saturday, July 29, all submissions will be displayed at the Downtown Market. Visitors will be able to vote for their favorite by donating money – all donations will go to the JKPL. Alex will work this event, but additional volunteers to help set up, supervise and tear down would be helpful. Alex will also provide mason jars to use to collect the donations. At the end of the market, the creator of the artwork that brought in the most money will win a voucher for a bowling party donated by 7 Hills West. Entries will be available for pick up at the end of the market, or at the library after the event ends. As space allows, entries with the highest donations may be displayed at the library during the month of August.

**Partnership with 7 Hills:** Alex will follow up with 7 Hills about hosting a bowling party fundraising event where the JKPL would encourage people to go to 7 Hills on a specific dates and 7 Hills would donate a portion of proceeds to the library.

**Wreath-it-up:** This year's fall event will be the Wreath-it-up. This event usually starts in September with the silent auction running October and November – and ending on a Sunday a couple of weeks before Thanksgiving. The committee will confirm dates at their next meeting.

**Fall Event at O So Good:** O So Good Winery and Distillery has offered to partner with the JKPL for future events. The committee has tentatively planned a fall / Halloween trivia event for Friday, October 13 as part of O So Goods October Trivia night. Details to be decided.

**Gingerbread Scene:** The committee is evaluating hosting a Gingerbread Scene fundraising event as part of the Cookie Walk in December. Participants would potential bring in the gingerbread scenes a week before the cookie walk and then people would vote for their favorites by donating in support. Details on this will be discussed after the Book Art event concludes as there will be some similar components.

**Painting / Décor Item:** O So Good would be a good partner for this kind of event also. The committee will keep thinking about this idea.

**Next Meeting:** To be decided.

## Marketing Committee Meeting Minutes: April 24, 2023

8

**Present: Beth Gudenkauf, Alex Wiezorek, Danielle Will, and Dawn Schrandt**

1. Money left in Marketing Expenses budget

We have about \$800 left in the marketing budget (of the \$1500 budget) that needs to be expended by May 31. In the past, the committee has used leftover money to purchase giveaway items. This year the committee agreed we have enough giveaways so it was decided that Shirley can allocate the unspent funds elsewhere, as needed.

2. Library Brochure

The library used to have two brochures—1 for new patrons and 1 for general information. Since COVID that morphed into 1 general brochure that we hand out. An example of a new patron brochure came across the listserv, that Shirley really liked, and we talked about using it as a template to create a new patron brochure again for our library. Dawn will work on this.

3. Kim's retirement reception

Reception is set for Saturday, August 19 from 12-3pm at the library. The library will be open for business during the reception but there will be no programs that day. The Friends have agreed to help financially with the reception. They said they will officially approve once we can submit an amount we'd like them to contribute.

The committee talked about placing an ad in the newspaper for this reception. We agreed that the expense is worth it. Dawn will ask the Friends to pay for the ad when we get closer. The committee also discussed if there are some groups of people that should get formal invitations (or email invitations). It was decided that we should send an invitation to the city council, the Friends, and to the schools that Kim works with so they can post it for their teachers/staff.

4. Strategic Plan goals

Dawn asked for some clarification on one of her strategic plan goals which is "The Assistant Director will send notifications to patrons based on targeted interest by June 2023." We discussed the meaning of this goal (which is the ability to notify patrons of events/services we offer that fall under specific categories the patron has signed up for). We agreed that this can't be done, that we can see, without some sort of program to assist. Otherwise, it would be too labor intensive. Dawn said she would email the library listserv to find out if any library has such a program or does this kind of notification, and will resume the conversation again at the next meeting.

5. While You Wait Program (also part of Strategic Plan goals!)

The Friends agreed to give us the books for this program. They have tentatively agreed to maintain the program once we have it up and running. They would like more details/instructions, after we get it set up, before they officially agree to maintain it. The committee came up with 15 businesses in town that would potentially partner with us on this program. Beth, Danielle, and Alex will call them before the May board meeting to gauge interest. Dawn will work on creating a label to go into the books that are distributed.



### Notes from May 2023 Personnel Committee email discussion

The personnel committee of the JKPL met via email during the first week of May. Participants were chairperson Karen Kramer, and members Beth Gudenkauf and Sally Kelly. Community member Lynn Osterhaus has resigned from this committee but will continue to be available to answer specific questions.

The committee reviewed and approved the revised FY24 personnel budget proposal (attached.) This budget reduces personnel expenses by \$4,127 - about half of the amount the Board requested be reduced from the general fund and not replaced by trust account funds. This proposal includes the following changes from the original FY24 personnel budget:

- Adjusted to account for retirement of Kimshiro Benton-Hermsen effective August 31, 2023
- Reduced programmer hours by 3 and reassigned 2 hours to clerk position
- Removed temporary summer clerk position
- Removed 1 clerk hour based on program attendance

Shirley was directed to incorporate this recommendation into the overall FY24 budget proposal she was drafting for the finance committee.

Shirley also shared with the committee a succession plan / time line for the Part-time Librarian: Children's services position that will be vacant as of August 31:

- Advertise the open position no later than June 1
- Application deadline of July 10
- Interviews completed by August 1 so can make offers
- New employee start date of August 28 (allows a few days of overlap for Kim to share expertise, as appropriate)

Shirley noted that the Board / Committee isn't involved directly in the hiring of library staff but does provide oversight so she wanted to share this plan. She is also intending to recommend some minor revisions to the job description, which required Board approval. The committee will review the proposed job description and a recommended version is expected to be included on the May 9, 2023 Board agenda.

FY24 Personnel Budget Proposal

Name	Hrs/Week	Total Hours	FY23 as of 7/1/22	FY23 as of 6/30/23	Pay Plan adjustment	FY24 Adjustmen OR FY24 hrly	FY24 Proposed	OT/Sick Leave	Gross Wages	SUI - CY22 .1% up to \$34,2023 - 6.2%	FICA (Soc Sec) 2023 - 1.45%	MED 2022 - 9.44%	IPERS 2022 - 9.44%	Insurance	Total
Shirley Vonderhaar	40	2080	\$ 76,752.00	\$ 76,752.00	Step G	\$ 79,822.00	\$ 79,822.00	\$ 1,535.04	\$ 81,357.04	\$ 34.80	\$ 5,044.14	\$ 1,179.68	\$ 7,680.10	\$ 17,000.00	\$ 112,295.76
Dawn Schrandt	40	2080	\$ 59,124.00	\$ 59,124.00	Step G	\$ 60,306.00	\$ 60,306.00	\$ 625.75	\$ 60,931.75	\$ 33.16	\$ 2,056.21	\$ 480.89	\$ 3,130.75	\$ 5,650.00	\$ 76,297.10
Kimshiro Benton	25	1300	\$ 24.54	\$ 24.54	Step G	\$ 25.03	\$ 32,539.00	\$ 342.00	\$ 33,164.75	\$ 31.60	\$ 3,227.87	\$ 754.90	\$ 4,914.69	\$ 5,650.00	\$ 38,865.77
Paul Zurawski (6/1/15)	40	2080	\$ 24.54	\$ 24.54	Step G	\$ 25.03	\$ 52,062.40	\$ 342.00	\$ 52,062.40	\$ 31.60	\$ 3,227.87	\$ 754.90	\$ 4,914.69	\$ 5,650.00	\$ 66,641.46
Ann Boeckenstedt (5/15/18)	17	816	\$ 14.83	\$ 14.91	Step B & E	\$ 14.91	\$ 12,166.56	\$ 286.00	\$ 12,166.56	\$ 12.17	\$ 754.33	\$ 176.42	\$ 1,148.52	\$ 1,425.79	\$ 14,257.99
Revised position hire 6/1/22	17	68			Step C & F	\$ 15.41	\$ 1,047.88		\$ 1,047.88	\$ 1.05	\$ 64.97	\$ 15.19	\$ 98.92	\$ 1,228.01	
Jo Amunson	24	1248	\$ 13.50	\$ 13.50	Step G	\$ 14.00	\$ 17,472.00	\$ 336.00	\$ 17,808.00	\$ 17.81	\$ 1,104.10	\$ 258.22	\$ 1,681.08	\$ 20,869.20	
Sarah Keffeler-Gibson	11	572	\$ 13.50	\$ 13.50	Step G	\$ 14.00	\$ 8,008.00		\$ 8,008.00	\$ 8.01	\$ 496.50	\$ 116.12	\$ 755.96	\$ 9,384.58	
Deb Gudenkauf (5/30/15)	7	364	\$ 13.50	\$ 13.50	Step G	\$ 14.00	\$ 5,096.00		\$ 5,096.00	\$ 5.10	\$ 315.95	\$ 73.89	\$ 481.06	\$ 5,972.00	
Brian Alm (7/28/15) - Blended	24	1248	\$ 13.75	\$ 13.75	Step G & B	\$ 14.25	\$ 17,784.00	\$ 342.00	\$ 18,126.00	\$ 18.13	\$ 1,123.81	\$ 262.83	\$ 1,711.09	\$ 21,241.86	
Devin Werner (7/11/18)	22	44	\$ 12.50	\$ 12.50	Step D	\$ 12.50	\$ 550.00		\$ 550.00	\$ 0.55	\$ 34.10	\$ 7.98	\$ 51.92	\$ 644.55	
annual step 7/18	22	1100			Step E	\$ 13.00	\$ 14,300.00	\$ 286.00	\$ 14,586.00	\$ 14.59	\$ 904.33	\$ 211.50	\$ 1,376.92	\$ 17,093.33	
Samantha Burds (11/24/21)	8	160	\$ 11.50	\$ 12.00	Step C	\$ 12.00	\$ 1,920.00		\$ 1,920.00	\$ 1.92	\$ 119.04	\$ 27.84	\$ 181.25	\$ 2,250.05	
annual step 11/24	8	256			Step D	\$ 12.50	\$ 3,200.00		\$ 3,200.00	\$ 3.20	\$ 198.40	\$ 46.40	\$ 302.08	\$ 3,750.08	
Temporary summer help	10	120	NA		NA	\$ 12.50	\$ 1,500.00		\$ 1,500.00	\$ 1.50	\$ 93.00	\$ 21.75	\$ 141.60	\$ 1,757.85	
TOTALS									\$ 310,898.63	\$ 218.37	\$ 19,275.71	\$ 4,508.03	\$ 29,348.83	\$ 32,300.00	\$ 396,549.58

Mick said group insurance is flat so kept same numbers from FY23

REVISED ... FY24 Personnel Budget Proposal

Name	Hrs/Week	Total Hours	FY23 as of 7/1/22	FY23 as of 6/30/23	Pay Plan adjustment	FY24 Adjustmen OR FY24 hrly	FY24 Proposed	OT/Sick Leave	Gross Wages	SUI - CY22 .1% up to \$34,2023 - 6.2%	FICA (Soc Sec) 2023 - 1.45%	MED 2022 - 9.44%	IPERS 2022 - 9.44%	Insurance	Total
Shirley Vonderhaar	40	2080	\$ 76,752.00	\$ 76,752.00	Step G	\$ 79,822.00	\$ 79,822.00	\$ 1,535.04	\$ 81,357.04	\$ 34.80	\$ 5,044.14	\$ 1,179.68	\$ 7,680.10	\$ 17,000.00	\$ 112,295.76
Dawn Schrandt	40	2080	\$ 59,124.00	\$ 59,124.00	Step G	\$ 60,306.00	\$ 60,306.00	\$ 122.70	\$ 60,306.00	\$ 34.80	\$ 3,738.97	\$ 874.44	\$ 5,692.89	\$ 5,650.00	\$ 76,297.10
Kimshiro Benton	25	225	\$ 24.54	\$ 24.54	No change	\$ 24.54	\$ 5,521.50	\$ 2,404.92	\$ 5,644.20	\$ 5.64	\$ 349.94	\$ 81.84	\$ 532.81	\$ 6,614.44	
Children's Librarian	25	1100	na	na	Step A	\$ 22.22	\$ 24,442.00	\$ 555.50	\$ 24,997.50	\$ 25.00	\$ 1,549.85	\$ 362.46	\$ 2,359.76	\$ 29,294.57	
Paul Zurawski (6/1/15)	40	2080	\$ 24.54	\$ 24.54	Step G	\$ 25.03	\$ 52,062.40	\$ 2,404.92	\$ 52,062.40	\$ 31.60	\$ 3,227.87	\$ 754.90	\$ 4,914.69	\$ 66,641.46	
Ann Boeckenstedt (5/15/18)	14	672	\$ 14.83	\$ 14.91	Step B & E	\$ 14.91	\$ 10,019.52	\$ 2,404.92	\$ 10,019.52	\$ 10.02	\$ 621.21	\$ 145.28	\$ 945.84	\$ 11,741.88	
revised position hire 6/1/22	14	56			Step C & F	\$ 15.41	\$ 862.96		\$ 862.96	\$ 0.86	\$ 53.50	\$ 12.51	\$ 81.46	\$ 1,011.30	
Jo Amunson	24	1248	\$ 13.50	\$ 13.50	Step G	\$ 14.00	\$ 17,472.00	\$ 336.00	\$ 17,808.00	\$ 17.81	\$ 1,104.10	\$ 258.22	\$ 1,681.08	\$ 20,869.20	
Sarah Keffeler-Gibson	11	572	\$ 13.50	\$ 13.50	Step G	\$ 14.00	\$ 8,008.00		\$ 8,008.00	\$ 8.01	\$ 496.50	\$ 116.12	\$ 755.96	\$ 9,384.58	
Deb Gudenkauf (5/30/15)	9	468	\$ 13.50	\$ 13.50	Step G	\$ 14.00	\$ 6,552.00		\$ 6,552.00	\$ 6.55	\$ 406.22	\$ 95.00	\$ 618.51	\$ 7,678.29	
Brian Alm (7/28/15) - Blended	24	1248	\$ 13.75	\$ 13.75	Step G & B	\$ 14.25	\$ 17,784.00	\$ 342.00	\$ 18,126.00	\$ 18.13	\$ 1,123.81	\$ 262.83	\$ 1,711.09	\$ 21,241.86	
Devin Werner (7/11/18)	21	42	\$ 12.50	\$ 12.50	Step D	\$ 12.50	\$ 525.00		\$ 525.00	\$ 0.53	\$ 32.55	\$ 7.61	\$ 49.56	\$ 615.25	
annual step 7/18	21	1050			Step E	\$ 13.00	\$ 13,650.00	\$ 286.00	\$ 13,936.00	\$ 13.94	\$ 864.03	\$ 202.07	\$ 1,315.56	\$ 16,331.60	
Samantha Burds (11/24/21)	8	160	\$ 11.50	\$ 12.00	Step C	\$ 12.00	\$ 1,920.00		\$ 1,920.00	\$ 1.92	\$ 119.04	\$ 27.84	\$ 181.25	\$ 2,250.05	
annual step 11/24	8	256			Step D	\$ 12.50	\$ 3,200.00		\$ 3,200.00	\$ 3.20	\$ 198.40	\$ 46.40	\$ 302.08	\$ 3,750.08	
Temporary summer help	0	0	NA		NA	\$ 12.50	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS									\$ 307,729.54	\$ 212.80	\$ 18,930.13	\$ 4,427.21	\$ 28,822.64	\$ 32,300.00	\$ 392,422.31

\$ 4,127.26

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## Notes from the Electronic Finance Committee Meeting – May 2023

The Finance Committee of the JKPL met via email during the first week of May. Participants were chairperson Catherine O’Hea and members Ray Kruse, Sally Kelly, and Mary Radloff.

The committee reviewed and agreed to recommend for approval the revised FY24 JKPL Budget (attached). This proposal is based on the following guidance provided at the April 2023 Board meeting:

- Do not reduce hours of operation
- Reduce operating expenses by half (approximately \$8,000) and replace the other half from the trust account, fund raising, or from requests to Friends, etc.
- Use priorities from the Strategic Plan as develop recommendations
- Evaluate collection use as make recommendations (i.e. use of DVDs and books on CD is lower than used to be because of streaming)

This proposal incorporates the recommendation from the Personnel Committee as well as the following adjustments:

- Reduced Electricity line based on FY23 actual
- Increased Gas / Heat line based on FY23 actual
- Reduced program fees and supplies– plan to fund difference (\$2,000) out of Trust account or requesting sponsorship from Friends
- Marketing – plan to fund difference (\$1,000) as needed out of Trust account
- Maintenance and repairs – plan to fund difference (\$1,000) out of Trust account as needed
- Adult fiction – plan to fund difference (\$1,000) out of Trust account
- Large print – plan to fund difference (\$1,000) out of Trust account
- Electronic media – plan to fund difference (\$973) out of Trust account
- Reference and electronic databases – plan to fund difference (\$2,500) out of Trust
- Audiobooks – reduced by \$1,000 based on use (if funds were available, we would transfer this amount to eAudio collection)
- Software and Gaming – plan to fund difference (\$500) out of Trust account
- DVDs – reduced by \$1000 based on use and availability (if funds were available would add line for streaming services and add to that, along with amount are currently funding out of Trust)
- LoT / Creation Station – plan to fund difference (\$500) out of Trust

The committee also reviewed the fees charged by the JKPL. Dawn recommended some adjustments based on current cost for items. The following are the changes she recommended:

- Single DVD & console game cases: Current fee is \$1.50 each. Based on actual cost to replace, recommend \$2.50 for DVD cases and \$3.00 for console game cases

- Multiple disc DVD cases: Current fee is \$3.00. Based on actual cost to replace, recommend \$4.50
- Bluray cases: Current fee is \$1.50. Based on actual cost to replace, recommend \$2.00

The committee also plans to review the fees for full-service membership before the June 2023 Board meeting and may have a recommendation to revise that amount as well.

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FY24 Budget information		FY23	FY23	FY24	FY24	
		Approved	reestimate	Proposal	REVISED	
<b>ESTIMATED REVENUES:</b>						
Dubuque County Library Agency		\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	FY22 was \$6819; projecting slight
Fees from copier, R/P, etc.		\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	estimate based on receipts for first
Open Access		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	FY22 was 9087 so keeping flat
Access Plus / ILL		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	FY22 was 267 so keeping flat
Direct State Aid		\$ 2,000.00	\$ 2,064.23	\$ 2,100.00	\$ 2,100.00	slight increase projected
TOTAL:		\$ 23,300.00	\$ 23,364.23	\$ 23,400.00	\$ 23,400.00	slight increase projected
<b>ESTIMATED EXPENDITURES:</b>						
<b>PERSONAL SERVICES</b>						
Wages		\$ 301,260.00	\$ 302,010.00	\$ 310,900.00	\$ 307,730.00	Rounded up to nearest \$10.00
FICA		\$ 18,725.00	\$ 18,725.00	\$ 19,280.00	\$ 18,930.00	
Medicare		\$ 4,380.00	\$ 4,380.00	\$ 4,510.00	\$ 4,427.00	
IPERS		\$ 28,510.00	\$ 28,510.00	\$ 29,350.00	\$ 28,823.00	
SUI		\$ 215.00	\$ 215.00	\$ 220.00	\$ 213.00	
Group Insurance		\$ 32,300.00	\$ 32,300.00	\$ 32,300.00	\$ 32,300.00	no change
Meetings and training		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	no change
Dues and memberships		\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	no change
TOTAL:		\$ 388,640.00	\$ 389,390.00	\$ 399,810.00	\$ 395,673.00	
<b>CONTRACTUAL SERVICES:</b>						
Utilities (telephone)		\$ -	\$ -	\$ -	\$ -	
Electricity		\$ 14,000.00	\$ 15,000.00	\$ 15,500.00	\$ 14,000.00	projection based on FY23 reestima
Gas / Heat		\$ 2,500.00	\$ 4,000.00	\$ 5,000.00	\$ 6,500.00	projection based on FY23 reestima
Insurance (bldg)		\$ 8,800.00	\$ 8,800.00	\$ 8,800.00	\$ 8,800.00	Mick projected no increase
Legal Fees		\$ -	\$ -	\$ -	\$ -	
Custodial services		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	projecting no change
Window cleaning		\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	projection based on FY22 actual
Service / Maintenance Contracts		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	projecting no change
TOTAL:		\$ 41,100.00	\$ 43,800.00	\$ 45,300.00	\$ 45,300.00	
<b>SUPPLIES:</b>						
General library supplies		\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	
Program fees & supplies		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00	Fund presenters out of Trust or Fri
Marketing & advertising		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00	Fund special activities out of Trust
Maintenance and Repairs		\$ 9,000.00	\$ 7,550.00	\$ 9,000.00	\$ 8,000.00	Fund out of Trust as needed
TOTAL		\$ 21,500.00	\$ 20,050.00	\$ 21,500.00	\$ 17,500.00	
<b>BOOKS AND MATERIALS</b>						
Adult fiction		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 7,000.00	Fund \$1000 out of Trust
Adult nonfiction		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
YA fiction		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
YA nonfiction		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Juvenile fiction		\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	
Juvenile nonfiction		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Large Print		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	Fund \$1000 out of Trust
Electronic media (ebooks, etc.)		\$ 6,760.00	\$ 6,760.00	\$ 8,000.00	\$ 7,027.00	Fund \$1000 out of Trust
Reference & electronic databases		\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 500.00	Fund \$2500 out of Trust
Periodicals and newspapers		\$ 4,000.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	
Audiobooks (CD, playaway)		\$ 4,000.00	\$ 3,500.00	\$ 4,000.00	\$ 3,000.00	Reduced \$1000 based on use - in
Software & Gaming		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	Fund \$500 out of Trust
DVDs		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	Reduced \$1000 based on use and
SS / Creation Station / LoT		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	Fund \$500 out of Trust
TOTAL:		\$ 58,760.00	\$ 56,760.00	\$ 60,000.00	\$ 51,527.00	
TOTAL EXPENDITURES:		\$ 510,000.00	\$ 510,000.00	\$ 526,610.00	\$ 510,000.00	
TOTAL REVENUES:		\$ 23,300.00	\$ 23,364.23	\$ 23,400.00	\$ 23,400.00	\$ 16,610.00
ACTUAL ASKING		\$ 486,700.00	\$ 486,635.77	\$ 503,210.00	\$ 486,600.00	Needs to be \$510,000.00

### Notes from the Electronic Policy Committee Meeting – May 2023

The Policy Committee of the JKPL met via email during the first week of May. Participants were chairperson Sue Engelbrecht, and members Catherine O’Hea and Danielle Will.

The committee reviewed the Realia Circulation Policy. They are not recommending any changes at this time but since it was last approved by the JKPL Board in October 2019, the committee agreed it was appropriate for it to go to the full Board for review and approval.

The committee reviewed and revised the Mobile Device and Hot Spot Circulation Policy. The revised recommended policy includes the following changes:

- Adding tablets and laptops to the list of items covered
- Removing the restriction that only full-service patrons are eligible to check out these items.
- Removing requirement to sign a borrower’s agreement. Staff may instead offer a verbal or written disclosure, which will be part of procedures rather than policy.

## Mobile Device and Hot Spot Circulation Policy

The James Kennedy Public Library has mobile devices, including eReaders, tablets, Launchpad tablets, laptops, and Hot Spots for public use. These devices may be checked out for use within the library or at home. The following rules apply:

1. Any patron aged eighteen (18) years or older, with a James Kennedy Public Library card that is at least 30 days old and in good standing (i.e. library record is not blocked due to unpaid fees or lost materials), may check out a device.
2. The loan period for these materials is two (2) weeks.
3. Reservations and renewals will be allowed per general library policies. Additional limits may be placed if demand or collection size warrants.
4. A maximum of three (3) Mobile Devices of the same type maybe be checked out at one time, with the exception that only one hot spot will be checked out to a family at one time.
5. Library staff will verify that the device is in good working order and content has not been added or deleted once it is returned but before it is checked in.
6. Devices should be returned to a **staff member** at the Main desk only. They should not be returned in a drop box but if they are, the patron will be held responsible for any damages to the items as a result of being returned in either the outside or the inside drop box.
7. The patron is responsible for the return of the items in good condition. In case of loss, theft, or damage, the patron will be charged full replacement cost of any or all damaged items including the device, USB cable or any other cables and adaptors, and the case. A \$5.00 processing fee may also be charged.
8. The James Kennedy Public Library assumes no responsibility for damage to the borrowers' computer or other equipment resulting from using one of the library's devices.
9. The Library reserves the right to refuse service to anyone who abuses equipment or is repeatedly late in returning devices or who places the devices in the book drop.

Approved 2013, updated 12/2015, 11/19, 11/20, revised 5/2023

## Realia (Games, Puzzles, Puppets, etc.) Circulation Policy

The James Kennedy Public Library has a collection of realia, including board, console, outdoor, and life-size games, puzzles, puppets, etc. for public use. Most of these materials may be used within the library, or checked out for use at home. The following rules apply:

1. Any library card holder may check out these materials.
2. The loan period for these materials is one (1) week.
3. No more than 3(three) items of the same type may be checked out per library card per day.
4. Larger or specialty items such as board games, outdoor games, puppets and puzzles should be returned to a staff member at the circulation desk. Console games may be returned in the audio/video drop box or at the circulation desk. The patron is responsible for any damages to the materials as a result of being returned in the wrong location.
5. The patron is responsible for the return of the items in good condition. In case of loss, theft, or damage, the patron will be charged full replacement cost, plus a \$5.00 processing fee.
6. Reservations and renewals will be allowed per general library policies. Additional limits may be placed if demand or collection size warrants.
7. The James Kennedy Public Library assumes no responsibility for damage to the borrowers' equipment.
8. The library reserves the right to deny service to any patron who does not comply with these policies.

**Please Note:**

The library hopes that all pieces and parts of games and puzzles are included at the time of check out and will periodically check all items for contents. If an item is checked out with parts missing, patrons are encouraged to inform staff so they can rectify the problem.

Adopted October 2010, revised September 2012, October 8, 2019, reviewed 5/2023