

Hello Board Members. Here is the packet of information for the Board meeting scheduled for Tuesday, January 9 at 5:30 pm. Hope to see you all there!

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
 - Correspondence & Communication
 - Approve minutes of Previous Meeting: December 11, 2017 - **A**
 - Approve December Librarian's Report - **B**
 - Approve Bills:
 - December Claims Report - **C**
 - Library Claims for January – **D (separate document)**
 - December 2017 & January 2018 Credit Card Claims - **E**
 - Budget Reports
 - December City Report - **F**
 - December Library Report - **G**
 - Trust Account Reports
 - December Bank Statements - **H**
 - December Balance Report - **I**
 - Trust Account Expenditure Report - **J**
 - December Donations Form - **K**
 - Program Reports
 - December Report on Programs and Attendance - **L**
 - January Calendar of events – **M (separate document)**
 - Schedule for upcoming programs - **N**
 - Contract Use Reports
 - Statistics by Residence Area - **O**
 - Statistics by Contract / Service Area - **P**
 - Grant Report
 - Friends of the Library Report – **Friends annual membership mailing went out on Wednesday. Please consider joining – the Friends do a lot for the library. I will bring copies of their flier to the meeting in case anyone is interested. The January book sale is scheduled for January 26-29. Their next meeting is Monday, February 12 at 10:00 am**
4. Welcoming New City Council / Library Liaisons - **Jim Gibbs & Tom Westhoff have been appointed by Mayor Heavens to be the library liaisons.**
5. Evaluation of Library Director
6. FY17 JKPL Annual Report - **This report was completed after the December Board meeting. It has been distributed to the city**

council, is available to pick up at the library, and can be found on the library webpage. I will bring copies to the meeting for anyone who might not have picked this up yet.

7. **ILA Membership discussion – Last year the Board decided to pay for an organizational membership and select trustee memberships instead of paying for all trustees to have a membership. It is time to renew these memberships so the Board needs to discuss how to handle for 2018.**
8. Discussion regarding meeting date for regular monthly JKPL Board meeting – **Since the deadline for getting documents to City Hall for the City Council meetings has changed to Thursday, this seems like a good time to discuss whether Tuesdays are the best evening for the Board members to meet.**
9. Personnel Committee Report
10. Finance Committee Report
 - **FY19 Budget proposal – FY19 JKPL Operating Budget Proposal as approved at the December board meeting is attached along with the City of Dyersville Budget Work Session Schedule**
11. Fundraising Committee Report – **The fundraising committee is meeting on Monday evening so notes and other information will be shared at the Board meeting on Tuesday.**
 - Notes from meeting
 - Upcoming events
12. Furnishings, Art & Facilities Committee Report
13. Marketing Committee Report
14. Policy Committee Report
15. Strategic Planning Report / Update on Small Libraries Create Smart Spaces
16. Meetings and Training
 - **Upcoming – The ILOC conference is Thursday, January 18th. Focus is on advocacy and it looks like there are some great sessions if anyone can fit this in. I believe the keynotes will be recorded so we could watch later, which is good since the evening is our Soup Supper.**
 - Recently Attended
17. Oral Presentations
18. Adjournment

Date of next regular meeting: Tuesday, February 13, 2018 5:30 pm
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**JAMES
KENNEDY**
Public Library

320 1st Ave E
Dyersville, Iowa 52040

Phone: 563-875-8912
Fax: 563-875-6162

Regular Library Board Meeting

**Tuesday,
January 9, 2018
5:30 pm**
Program Room
James Kennedy Public Library

Agenda Topics

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
 - Correspondence & Communication
 - Approve minutes of Previous Meeting: December 11, 2017
 - Approve December Librarian's Report
 - Approve Bills:
 - December Claims Report
 - Library Claims for January
 - December & January Credit Card Claims
 - Budget Reports
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 - December Library Report
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 - December Report on Programs and Attendance
 - January Calendar of events
 - Schedule for upcoming programs
 - Contract Use Reports
 - Statistics by Residence Area
 - Statistics by Contract / Service Area
 - Grant Report
 - Friends of the Library Report

E-mail: svonderhaar@dyersville.lib.ia.us
Web: www.dyersville.lib.ia.us

Director: Shirley Vonderhaar

Accredited by the State of Iowa, June 2008

4. Welcome New City Council / Library Liaisons
5. Evaluation of Library Director
6. FY17 JKPL Annual Report
7. ILA Membership discussion
8. Discussion regarding meeting date for regular monthly JKPL Board meetings
9. Personnel Committee Report
10. Finance Committee Report
 - FY19 Budget Proposal
11. Fundraising Committee Report
 - Notes from January 9, 2018 meeting
 - Upcoming events
12. Furnishings, Art & Facilities Committee Report
13. Marketing Committee Report
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15. Strategic Planning Report / Update on Small Libraries Create Smart Spaces
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 - Upcoming
 - Recently Attended
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Date of next regular meeting: Tuesday, January 9, 2018 5:30 pm
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James Kennedy Public Library
Board of Trustees
Minutes of the December 11, 2017 Meeting

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Monday, December 11, 2017, in the program room. Present: Steve Werner, Mary Jane Meade, Joe Petsche, Pat Valant, Angela English, Barb Heitzman, Mike Mullis, Library Director Shirley Vonderhaar and Assistant Director Dawn Schrandt. Absent: Lynn Osterhaus and Jolene Pitzenberger-Timp.

1. President Angela English called the meeting to order at 5:30 pm.
2. Agenda: Barb MOVED "approval of the Agenda" which motion was seconded by Mike and CARRIED. Ayes: Werner, Meade, Valant, Petsche, Mullis, Heitzman and English. Nays: None
3. Agenda Consent Calendar
 - Minutes of Previous Meetings: November 14, 2017
 - Correspondence & Communication
 - November Librarian's Report
 - Bills:
 - November Claims Report
 - Library Claims for December
 - November & December Credit Card Claims
 - Budget Reports
 - November City Report
 - November Library Report
 - Trust Account Reports
 - November Bank Statement
 - November Balance Report
 - Trust Account Expenditure Report
 - November Donations Form
 - Patrick Valant- \$30.00
 - Joyce Bries- \$14.38
 - Mona Schemmel- \$25.00
 - Wreath-it-Up- \$421.00
 - Quilt Raffle- \$50.00
 - Ray Rardin- \$150.00
 - DRA/Friends of JKPL- \$5000.00
 - Program Reports
 - November Report on Programs and Attendance
 - November Calendar of events
 - December Calendar of Events
 - Schedule of Upcoming Event

- Grant Report: DRA Grant payment received

Pat MOVED “approval of the consent items” which was seconded by Barb and CARRIED. Ayes: Werner, Meade, Valant, Petsche, Mullis, Heitzman and English. Nays: None

4. Evaluation of Library Director: Evaluation postponed until January.
5. FY17 Annual Report: Steve and Shirley will revise this week and share final version with the Board, Council and Community as soon as it is ready.
6. Library Journal Star Ratings: The JKPL was named as a 4-star library in the 2017 America’s Star Libraries: The Library Journal Index of Public Library Service. This is the tenth year for this index and the tenth year the JKPL has been included.
7. Personnel Committee Report: The Personnel Committee included in their budget recommendation to continue with the pay equity plan and proposed a 2% COLA for FY18.
8. Finance Committee Report
 - FY2019 Operating Budget Report- Finance Committee made a MOTION to “Approve the proposed FY2019 Operating Budget Request for \$424,515.00” which was CARRIED. Ayes: Werner, Meade, Valant, Petsche, Mullis, Heitzman and English. Nays: None
 - FY2019 Trust Account Budget Request- Finance Committee made a MOTION to “Approve the proposed FY2019 Trust Account Budget Request for \$30,000.00” which was CARRIED. Ayes: Werner, Meade, Valant, Petsche, Mullis, Heitzman and English. Nays: None
9. Fundraising Committee Report: Mystery Dinner rescheduled for March 10, 2018, due to scheduling conflict of troupe. Cookie Walk profit was \$690.00. Soup supper is January 18. Shirley will contact board members for soup donation choice.
10. Furnishings, Art & Facilities Committee Report: No report.
11. Marketing Committee Report: No report.
12. Policy Committee Report: No report.
13. Strategic Planning Report: No report.
14. Meetings and Training
 - ILOC (Innovative Libraries Online Conference) Advocacy in Action scheduled for January 18, 2018
15. Oral Presentations: None

16. Barb's motion to ADJOURN was seconded by Steve and CARRIED at 6:03 pm.
Ayes: Werner, Meade, Valant, Petsche, Mullis, Heitzman and English. Nays: None

Mary Jane Meade

JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT
 Librarian's report to the Board of Trustees for the month December 2017

B

Additions:
 Items purchased: 235 Items donated: 38 Year to date: 1,776
 Items donated previous YTD: 338 Items donated YTD: 311
 Items withdrawn: Books: 1602 DVDs: 38 Kits: 1 VHS: 2
 Year to date: Books: 4,930 DVDs: 38 SCD: 3 Tape: 1 Kits: 45 Xbox: 1 Wii: 18 Puppets: 1 Games: 10 VHS: 2
 New Library Cards Issued City: 11 Contractual: 5 Total: 16 YTD: 144
 Computer use: 565 hours YTD: 3,917 hours, 4,213 sessions Previous YTD: 4,260 hours, 4,074 sessions
 Meeting Room Use: 104 Library Use: 30 Community Use: 74 YTD: 1080 Previous YTD: 932
 Programs Held: 39 Attendance: 681 people Library Visits: 4,558 YTD: 41,830 Prev. YTD: 39,430

Circulation:
 Number of Items Loaned 8,901 Year to Date: 64,781
 Previous Year Circ. 10,171 Previous YTD: 72,116
 Difference (numerical): -1,270 Difference (numerical): -7,335
 Difference (percentage): -12.49% Difference (percentage): -10.17%

General Fund Receipts:	Current	Year to Date	Budgeted
Copier & Misc:	31.72	360.69	850.00
Computer Printing:	90.85	583.30	1,275.00
Reader/printer:	0.00	0.00	25.00
Fax:	29.15	311.85	900.00
Computer Use	16.00	142.00	250.00
Holds & Scans	1.00	37.00	100.00
Lost Books and Materials	65.30	457.93	1,000.00
Memberships	0.00	484.00	300.00
Agency Contract fees:	0.00	0.00	5,000.00
Iowa Direct State Aid, Enrich Iowa and Infrastructure Fund	0.00	14,772.19	16,600.00
Misc: Book Pages Reimbursement	42.24	65.49	300.00
Total:	276.26	17,214.45	26,600.00

Trust Account Receipts:	Current	Year to Date
CB Donations:	12.38	120.49
Memorials:	20.00	170.00
Halbach Books:	0.00	40.00
Adopt a book donations:	0.00	214.38
Friends donation:	78.40	309.12
Other: Cookie Walk	726.00	1409.40
Other: Coloring books, quilt raffle, & donation jar	44.50	813.50
Other: Small Libraries Create Smart Spaces	2550.00	13,455.00
Total:	3431.28	16,531.89

SUMMARY OF ADDITIONS:

	LP	Adult Fiction	Adult Non-fiction	Young Adult Fiction	Juven Fic	Juven Non-fiction	E book	A & YA Audio	Juv. Audio	A & YA Vid	Juv. Vid	CDs, Games Misc.	TOTAL
Curr. Month	23	69	39	16	39	11	12	20	2	37	4	1	273
2016 Month	14	48	23	7	50	6	0	11	2	24	21	6	212
Curr. YTD	107	539	235	89	279	107	29	81	9	227	56	18	1776
Prev. YTD	104	486	166	59	294	19	23	90	12	222	87	28	1590

SUMMARY OF CIRCULATION:

	LP	Adult Fiction & NF	YA Fiction & NF	Juven. Fiction & NF	eBks	Mags.	Zinio eMags	Total Print Items	eAudio	Adult and YA Audio	Juven. Audio & Kits	Adult & YA V/DVD	Juven. video & DVD	Cds Games etc.	Grand Total
Curr. Month	562	2632	298	2040	210	313	2	6057	84	259	13	1462	679	347	8901
2016 month	568	2343	394	2944	190	355	5	6799	60	307	47	1732	838	388	10171
Difference	-6	289	-96	-904	20	-42	-3	-742	24	-48	-34	-270	-159	-41	-1270
Current YTD	4455	16946	2531	17628	1315	2060	49	44984	517	1836	223	10147	4490	2584	64781
Prev. YTD	4156	16001	3203	22380	1197	2197	37	49171	401	2017	310	11342	6162	2713	72116
Difference	299	945	-672	-4752	118	-137	12	-4187	116	-181	-87	-1195	-1672	-129	-7335
Diff. %	7.2%	5.9%	-21.0%	-21.2%	9.9%	-6.2%	32%	-8.5%	28.9%	-9.0%	-28.1%	-10.5%	-27.1%	-4.8%	-10.2%

Freagal Music Downloads: December: 95 Total FY= 542 **Overdrive Video Downloads:** December: 3 Total FY = 3
Mango Language Use: December: 6 sessions; FY = 87 total sessions (includes mobile & computer)

C

**James Kennedy Public Library
December 2017 Claims Report**

Utilities and Contractual

Check issued to:	Purpose	Amount
Tim Singsank	Custodial Services	600.00
Black Hills	Gas / Heat	231.86
Alliant Energy	Electricity	691.18
Mediacom	Internet & Phone	183.78
Total		\$1,706.82

Miscellaneous Bills

Check issued to:	Purpose	Amount
City Laundering	Mats	17.94
Pitney Bowes	Postage	213.68
Pitney Bowes	Meter rental	15.22
Credit Card	Facebook ad	4.99
Total		\$251.83

December 2017 Budget

December 2017 claims submitted	\$3,829.36
Utility and Contractual from Bills above	1,706.82
Miscellaneous Bills from above	251.83
Total wages and benefits	24,518.18
Total December 2017 expenses	\$30,306.19

- **Should match with City Expenditure Report, not including Trust Account Expenditures.**

E

Credit Card Claims for December 2017 & January 2018

Date	Vendor	Items	Amount
12/1/17	FaceBook	Almost Sunrise	4.99
12/18/17	Mediacom	Phone & Internet	228.17
1/2/18	FaceBook	Coloring Book	15.00
1/2/18	FaceBook	Hugo Kringle	30.00

CITY OF DYERSVILLE
 REVENUE AND EXPENDITURES REPORT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2017

F

001-GENERAL FUND
 LIBRARY

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
001-5-410-4-60100 SALARIES	222,663.00	20,984.85	108,173.99	114,489.01	48.58
001-5-410-4-61100 FICA	13,805.00	1,264.92	6,489.77	7,315.23	47.01
001-5-410-4-61200 MEDICARE	3,229.00	295.82	1,517.81	1,711.19	47.01
001-5-410-4-61300 IPERS	19,884.00	1,873.99	9,660.06	10,223.94	48.58
001-5-410-4-61500 GROUP INSURANCE	33,700.00	98.60	14,534.70	19,165.30	43.13
001-5-410-4-61700 SUI	180.00	0.00	89.08	90.92	49.49
001-5-410-4-62100 DUES	900.00	0.00	165.00	735.00	18.33
001-5-410-4-62300 MEETINGS/TRAINING	2,500.00	0.00	1,609.41	890.59	64.38
001-5-410-4-63710 ELECTRICITY	14,500.00	691.18	6,806.79	7,693.21	46.94
001-5-410-4-63711 GAS HEAT	2,000.00	231.86	489.13	1,510.87	24.46
001-5-410-4-63730 TELEPHONE	2,200.00	183.78	917.59	1,282.41	41.71
001-5-410-4-63750 MAINTENANCE	5,000.00	362.76	797.09	4,202.91	15.94
001-5-410-4-64080 INSURANCE PREMIUM	7,200.00	0.00	71.00	7,129.00	0.99
001-5-410-4-64110 LEGAL FEES	0.00	0.00	0.00	0.00	0.00
001-5-410-4-64200 ELECTIONS	0.00	0.00	0.00	0.00	0.00
001-5-410-4-64316 CONTRACTS	0.00	309.51	916.34	916.34	0.00
001-5-410-4-64322 CONTRACTED SERVICES	8,220.00	600.00	3,970.00	4,250.00	48.30
001-5-410-4-65060 OFFICE SUPPLIES	18,500.00	961.11	5,582.31	12,917.69	30.17
001-5-410-4-67210 FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	0.00
001-5-410-4-67274 CAPITAL IMPROVEMENTS/E	27,500.00	0.00	0.00	27,500.00	0.00
001-5-410-4-67701 BOOKS/FILMS/RECORDS/SU	50,519.00	2,447.81	31,235.96	19,283.04	61.83
TOTAL LIBRARY	432,500.00	30,306.19	193,026.03	239,473.97	44.63
TOTAL EXPENDITURES	432,500.00	30,306.19	193,026.03	239,473.97	44.63

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James Kennedy Public Library FY18 Operating Budget							
	FY18	October	November	December	Jan(est)	Received to date	Difference
ESTIMATED REVENUES:							
Dubuque County Library Agency	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Fees from copier, R/P, etc.	5,000.00	305.81	464.07	276.26	300.00	2,442.26	2,557.74
Open Access	14,200.00	12,327.99	0.00	0.00	0.00	12,327.99	1,872.01
Access Plus / ILL	600.00	560.25	0.00	0.00	0.00	560.25	39.75
Direct State Aid	1,800.00	0.00	0.00	0.00	0.00	1,883.95	-83.95
TOTAL:	26,600.00	13,194.05	464.07	276.26	300.00	17,214.45	9,385.55
ESTIMATED EXPENDITURES:							
PERSONAL SERVICES						Spent to date	Remaining
Wages	218,505.00	16,604.45	16,559.57	20,984.85	16,700.00	108,173.99	110,331.01
FICA	13,547.00	993.31	990.52	1,264.92	1,035.40	6,489.77	7,057.23
Medicare	3,168.00	232.32	231.66	295.82	242.15	1,517.81	1,650.19
IPERS	19,512.00	1,482.79	1,478.78	1,873.99	1,491.31	9,660.06	9,851.94
SUI	175.00	38.41	0.00	0.00	0.00	89.08	85.92
Group Insurance	33,700.00	3,229.22	1,519.22	98.60	2,808.00	14,534.70	19,165.30
Meetings and training	2,500.00	673.84	170.65	0.00	0.00	1,609.41	890.59
Dues and memberships	900.00	15.00	150.00	0.00	0.00	165.00	735.00
TOTAL:	292,007.00	23,269.34	21,100.40	24,518.18	22,276.86	142,239.82	149,767.18
CONTRACTUAL SERVICES:							
Utilities (telephone)	2,200.00	183.39	183.78	183.78	183.78	917.59	1,282.41
Electricity	14,500.00	1,322.17	984.96	691.18	1,000.00	6,806.79	7,693.21
Gas / Heat	2,000.00	40.85	97.45	231.86	200.00	489.13	1,510.87
Insurance (bldg)	7,200.00	71.00	0.00	0.00	0.00	71.00	7,129.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodial services	8,000.00	750.00	750.00	600.00	600.00	3,750.00	4,250.00
Window cleaning	220.00	0.00	220.00	0.00	0.00	220.00	0.00
Service / Maintenance Contracts	5,000.00	122.55	89.31	309.51	101.99	916.34	4,083.66
TOTAL:	39,120.00	2,489.96	2,325.50	2,016.33	2,085.77	13,170.85	25,949.15
SUPPLIES:							
General library supplies	8,500.00	705.86	995.36	811.71	191.81	4,620.26	3,879.74
Program fees & supplies	2,500.00	83.56	54.47	133.40	30.00	528.09	1,971.91
Marketing & advertising	1,000.00	264.00	105.00	16.00	0.00	433.96	566.04
Maintenance and Repairs	5,000.00	0.00	402.33	362.76	434.18	797.09	4,202.91
TOTAL	17,000.00	1,053.42	1,557.16	1,323.87	655.99	6,379.40	10,620.60
BOOKS AND MATERIALS							
Adult fiction	8,400.00	1,124.77	902.20	330.69	672.65	4,323.38	4,076.62
Adult nonfiction	5,900.00	351.94	932.87	371.50	451.41	3,002.99	2,897.01
Young adult fiction	2,000.00	150.24	928.95	112.85	235.79	1,327.34	672.66
Juvenile fiction	7,400.00	682.72	2,910.14	246.85	81.73	3,959.78	3,440.22
Juvenile nonfiction	3,300.00	1,843.71	486.00	62.99	455.25	2,727.13	572.87
Large Print	4,000.00	0.00	0.00	0.00	48.69	0.00	4,000.00
Electronic media (ebooks, etc.)	4,500.00	284.97	491.39	0.00	620.55	2,647.38	1,852.62
Reference & electronic database	4,373.00	0.00	0.00	160.00	0.00	5,211.00	-838.00
Periodicals and newspapers	4,000.00	84.52	485.06	129.94	60.00	1,628.65	2,371.35
Audiobooks (CD, playaway)	4,000.00	402.22	194.71	622.24	366.28	2,222.66	1,777.34
Software & Gaming	2,000.00	0.00	289.64	58.93	0.00	542.60	1,457.40
DVDs	7,000.00	769.95	489.52	351.82	392.38	3,643.05	3,356.95
TOTAL:	56,873.00	5,695.04	8,110.48	2,447.81	3,384.73	31,235.96	25,637.04
TOTAL EXPENDITURES:	405,000.00	32,507.76	33,093.54	30,306.19	28,403.35	193,026.03	211,973.97
TOTAL REVENUES:	26,600.00	13,194.05	464.07	276.26	300.00	17,214.45	9,385.55
ACTUAL ASKING	378,400.00	19,313.71	32,629.47	30,029.93	28,103.35	175,811.58	202,588.42
Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total all expenditures	405,000.00	32,507.76	33,093.54	30,306.19	28,403.35	193,026.03	211,973.97

James Kennedy Public Library FY18 Operating Budget									
	FY18	% Expended To date	FY17 Expense thru Dec	Dec 2017	Total FY17	Budget Projection	Amount Over/Under	Over/Under Budget	
ESTIMATED REVENUES:									
Dubuque County Library Agency	5,000.00		0.00	0.00	5,020.27	thru July			
Fees from copier, R/P, etc.	5,000.00		2,513.75	309.55	4,750.70	2018			
Open Access	14,200.00		14,135.75	0.00	14,135.75				
Access Plus / ILL	600.00		604.50	0.00	604.50				
Direct State Aid	1,800.00		0.00	0.00	1,600.66				
TOTAL:	26,600.00		17,254.00	309.55	26,111.88				
			17,254.00		26,111.88				
ESTIMATED EXPENDITURES:									
PERSONAL SERVICES									
Wages	218,505.00	49.5%	108,742.55	20,536.37	211,517.24	112,335.01	-4,161	0.96	
FICA	13,547.00	47.9%	6,609.82	1,251.23	12,793.26	6,999.25	-509	0.93	
Medicare	3,168.00	47.9%	1,545.87	292.61	2,992.16	1,636.72	-119	0.93	
IPERS	19,512.00	49.5%	9,647.78	1,770.81	18,825.74	9,999.47	-339	0.97	
SUI	175.00	50.9%	87.42	0.00	165.22	92.59	-4	0.96	
Group Insurance	33,700.00	43.1%	9,442.49	1,552.35	25,657.13	12,402.47	2,132	1.17	
Meetings and training	2,500.00	64.4%	1,347.98	77.99	1,969.40	1,711.16	-102	0.94	
Dues and memberships	900.00	18.3%	185.00	0.00	763.00	218.22	-53	0.76	
TOTAL:	292,007.00	48.7%	137,608.91	25,481.36	274,683.15	146,287.70	-4,048	0.97	
			137,608.91	25,481.36	274,683.15	146,287.70	-4,048	0.97	
CONTRACTUAL SERVICES:									
Utilities (telephone)	2,200.00	41.7%	901.67	182.87	2,186.48	907.25	10	1.01	
Electricity	14,500.00	46.9%	8,268.08	776.54	13,391.15	8,952.72	-2,146	0.76	
Gas / Heat	2,000.00	24.5%	355.24	152.01	1,845.62	384.95	104	1.27	
Insurance (bldg)	7,200.00	1.0%	90.00	0.00	5,591.00	115.90	-45	0.61	
Legal Fees	0.00	NA	0.00	0.00	0.00	Zero	0	Nothing	
Custodial services	8,000.00	46.9%	3,750.00	750.00	7,840.00	3,826.53	-77	0.98	
Window cleaning	220.00	100.0%	220.00	0.00	220.00	220.00	0	1.00	
Service / Maintenance Contracts	5,000.00	18.3%	819.69	302.22	5,288.60	774.96	141	1.18	
TOTAL:	39,120.00	33.7%	14,404.68	2,163.64	36,362.85	15,496.89	-2,326	0.85	
			14,404.68	2,163.64	36,362.85	15,496.89	-2,326	0.85	
SUPPLIES:									
General library supplies	8,500.00	54.4%	8,144.74	1,607.88	12,059.61	5,740.67	-1,120	0.80	
Program fees & supplies	2,500.00	21.1%	724.25	62.41	981.87	1,844.06	-1,316	0.29	
Marketing & advertising	1,000.00	43.4%	737.87	0.00	1,076.50	685.43	-251	0.63	
Maintenance and Repairs	5,000.00	15.9%	3,768.17	217.64	3,743.98	5,032.31	-4,235	0.16	
TOTAL	17,000.00	37.5%	13,375.03	1,887.93	17,861.96	12,729.59	-6,350	0.50	
			13,375.03	1,887.93	17,861.96	12,729.59	-6,350	0.50	
BOOKS AND MATERIALS									
Adult fiction	8,400.00	51.5%	4,587.49	974.18	8,906.88	4,326.42	-3	1.00	
Adult nonfiction	5,900.00	50.9%	1,993.84	748.46	5,375.48	2,188.39	815	1.37	
Young adult fiction	2,000.00	66.4%	703.00	0.00	1,898.71	740.50	587	1.79	
Juvenile fiction	7,400.00	53.5%	2,100.68	123.78	4,821.79	3,223.91	736	1.23	
Juvenile nonfiction	3,300.00	82.6%	146.18	8.62	2,981.44	161.80	2,565	16.86	
Large Print	4,000.00	0.0%	1,558.92	186.68	2,335.27	2,670.22	-2,670	0.00	
Electronic media (ebooks, etc.)	4,500.00	58.8%	1,546.88	466.12	3,367.39	2,067.17	580	1.28	
Reference & electronic database	4,373.00	119.2%	4,709.90	0.00	5,524.90	3,727.92	1,483	1.40	
Periodicals and newspapers	4,000.00	40.7%	1,715.82	72.94	4,462.96	1,537.83	91	1.06	
Audiobooks (CD, playaway)	4,000.00	55.6%	2,247.58	412.53	3,997.03	2,249.25	-27	0.99	
Software & Gaming	2,000.00	27.1%	191.42	0.00	1,630.38	234.82	308	2.31	
DVDs	7,000.00	52.0%	3,977.26	509.72	7,020.55	3,965.62	-323	0.92	
TOTAL:	56,873.00	54.9%	25,478.97	3,503.03	52,322.78	27,694.73	3,541	1.13	
			25,478.97	3,503.03	52,322.78	27,694.73	3,541	1.13	
TOTAL EXPENDITURES:	405,000.00	47.7%	190,867.59	33,035.96	381,230.74	202,767.95	-9,742	0.95	
TOTAL REVENUES:	26,600.00	64.7%	17,254.00	309.55	26,111.88	17,576.54	-362	0.98	
ACTUAL ASKING	378,400.00	46.5%	173,613.59	32,726.41	355,118.86	184,995.48	-9,184	0.95	
Capital Improvement	0.00	N/A	9220.21	3,108.56	26,873.02				
Total all expenditures	405,000.00	N/A	200,087.80	36,144.52	408,103.76				



P.O. Box 938 • Dubuque, IA 52004-0938
 563.582.1841 • www.americantrust.com

Statement of Account

H-1

Last statement: November 30, 2017
 This statement: December 31, 2017
 Total days in statement period: 31

005951-435-6 Page 1 of 1

Direct inquiries to:
 Customer Service Department
 563-589-0800

American Trust And Savings Bank
 PO Box 938
 Dubuque Iowa 52004-0938



643 1 AV 0.373
 P643**T3*****AUTO**SCH 5-DIGIT 52030
 CITY OF DYERSVILLE
 JAMES KENNEDY PUBLIC LIBRARY TRUST
 340 1ST AVE E
 DYERSVILLE IA 52040-1203



692



1/5/18
 WZ

BANK RIGHT FROM THE OFFICE AND SAVE YOUR BUSINESS TIME AND MONEY WITH AMERICAN TRUST'S ENHANCED BUSINESS ONLINE BANKING. CONTACT YOUR BUSINESS BANKING PROFESSIONAL FOR MORE INFORMATION.

Summary of Account Balance

Account	Number	Ending Balance
Money Market Account	005951-435-6	\$40,344.30

Money Market Account

Account number
 005951-435-6

Beginning balance	\$40,330.60		
Low balance	\$40,330.60		
Avg collected balance	\$40,330		
Interest paid year to date	\$161.03		
Total additions	\$13.70	Total subtractions	\$-0.00

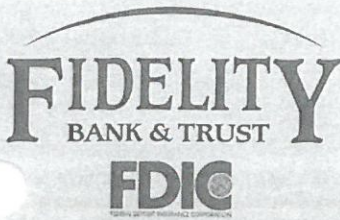
Effective dates	Interest Rate
11-30-17	0.400%

Date	Description	Additions	Subtractions
12-31	#Interest	13.70	

Daily balances

Date	Amount	Date	Amount	Date	Amount
11-30	40,330.60	12-31	40,344.30		





www.bankfidelity.com

Anamosa 319-462-6031	Cascade 563-852-3245	Dyersville 563-875-7157	La Motte 563-773-2255	Monticello 319-465-7010	Platteville, WI 608-348-5501
Asbury Asbury Road 563-587-2450	Dubuque Cedar Cross 563-556-7700	East Dubuque, IL 815-747-3173	Luxemburg 563-853-2245	Oelwein 319-283-2524	Postville 563-864-7615
Bellevue 563-872-5515	Dubuque Asbury Road 563-557-2300	Epworth 563-876-9090	Maquoketa 563-652-6660	Peosta 563-556-3002	Worthington 563-855-2415

H-2

3 *****AUTO**SCH 5-DIGIT 52030
3314 0.6401 AV 0.373 7 1 491

CITY OF DYERSVILLE
J KENNEDY PUBLIC LIBRARY TRUST
340 1ST AVE E
DYERSVILLE IA 52040-1203



15/18
WZ

HAPPY NEW YEAR!
WISHING YOU ALL THE BEST IN THE YEAR AHEAD!

PRIMARY ACCT: 01 617571 STATEMENT PERIOD: 12/01/2017 - 12/31/2017
=====

MONEY MARKET ACCOUNT 617571

-- DEPOSITS AND MISCELLANEOUS TRANSACTIONS --

DEPOSIT		784.32+	12/07
DEPOSIT		2,550.00+	12/12
DEPOSIT		96.96+	12/18
WEB TRANSFER DEBIT	1,077.68-		12/19
INTERNET BANKING TRANSFER FROM *571 TO *358 ON 12/19 AT 10:26			
INTEREST PAID		.62+	12/31
AVERAGE COLLECTED BALANCE		14,585.85	

-- CHECKS --

NUMBER.....AMOUNT...DATE NUMBER.....AMOUNT...DATE NUMBER.....AMOUNT...DATE

-- BALANCE INFORMATION --

DATE.....BALANCE	DATE.....BALANCE	DATE.....BALANCE
11/30 12,801.55	12/12 16,135.87	12/19 15,155.15
12/07 13,585.87	12/18 16,232.83	12/31 15,155.77

SUMMARY:

ACCOUNT	PREVIOUS	TOTAL	TOTAL	SERVICE	ENDING
.....NUMBER.....	..BALANCE..DEBITS.....CREDITS....	.CHARGES	..BALANCE..
DDA	617571	12,801.55	1 1,077.68	4 3,431.90	.00 15,155.77

I

TRUST ACCOUNT REPORT for October 2017

American Bank & Trust - balance on hand July 1, 2017		\$ 40,263.05
July 31, 2017	\$13.67	\$ 40,276.72
August 31, 2017	\$13.69	\$ 40,290.41
September 30, 2017	\$13.24	\$ 40,303.65
October 31, 2017	\$13.70	\$ 40,317.35
November 30, 2017	\$13.25	\$ 40,330.60
December 31, 2017	\$13.70	\$ 40,344.30 H-1

Fidelity Bank and Trust

Balances November 30, 2017 \$12,525.80 \$12,801.55

Deposits

December 7, 2017		
Coloring Books fundraiser	\$20.00	
Cookie Walk fundraiser	\$706.00	
Conscience box donations	\$5.42	
Friends booksale / donation	<u>\$52.90</u>	<u>\$784.32</u>

December 12, 2017		
Small Libraries Create Smart Spaces Grant	<u>\$2,550.00</u>	<u>\$2,550.00</u>

December 18, 2017		
Janet Wernke Memorial (Large Print)	\$20.00	
Movie / Hoffman Room donation jar	\$5.00	
Quilt Raffle fundraiser	\$19.50	
Cookie Walk Fundraiser	\$20.00	
Conscience box donations	\$6.96	
Friends booksale / donation	<u>\$25.50</u>	<u>\$96.96</u>

December 31, 2017		
Interest	<u>\$0.62</u>	<u>\$0.62</u> <u>\$3,431.90</u>

Debits

Adopt-a-book	\$57.06	
Christmas Craft (LML - 2017)	\$46.47	
Large Print (Anonymous Donation)	\$679.21	
Early Literacy @ Your Library (DRA / Friends)	\$259.95	
Program refreshments (Friends)	\$34.99	
		<u>\$1,077.68</u> <u>\$1,077.68</u>

Balances December 31, 2017 \$11,448.12 \$15,155.77 H-2

J

st Account Income & Expenditure Report FY18

		in account	New Deposits					
Amount in American Trust		\$40,263.05						
Amount in Fidelity		\$12,130.82						
INCOME: (as of July 1, 2017)								REMAINING:
DONATIONS:								DONATIONS:
Previous Fundraisers		\$2,006.98						\$5,628.14
FY17 Fundraisers		\$3,506.16						
Coloring books	Dec-17		\$20.00					
FY18 Fundraisers								
Love My Library Fundraiser - 2017		\$854.89						\$378.15
				Dec-17	Christmas	\$46.47		
Mystery Dinner Theatre				Sep-17	Die Laugh Dep	\$50.00		-\$79.00
				Nov-17	Tickets	\$29.00		
Cookie Walk	Dec-17		\$726.00	Nov-17	Basket bags	\$20.46		\$692.82
				Nov-17	Plates	\$12.72		
Previous Raffles		\$1,771.61						\$2,214.11
Layette Quilt Raffle	Nov-17		\$50.00					\$69.50
	Dec-17		\$19.50					
Miscellaneous Donations Total Remaining								\$3,470.09
Lion's Club - LP	Previous	\$0.00						\$58.33
Conscience Box	Previous	\$1,249.93						\$1,384.08
	Dec-17		\$12.38					
History Book	Previous	\$1,094.74						\$1,134.74
Genealogy Donation	Previous	\$83.86						\$83.86
Meeting Room Donations	Previous	\$348.56						\$366.56
	Dec-17		\$5.00					
Adopt-a-book donations	Previous	\$212.81						\$246.95
				Dec-17	materials	\$57.06		
Friends - bk sale	Previous	\$311.07						\$405.47
	Dec-17		\$78.40	Dec-17	refreshments	\$34.99		
TACKL	Previous	\$974.29						\$978.96
Bequests & Specified donations - Total Remaining								\$28,502.31
Memorials or "In Honor Of" - Total Remaining								\$402.20
GRANTS:								GRANTS:
DRA Grant								
Friends Match	Aug-17		\$3,800.00	Sep-17	Awe computers	\$8,544.00		-\$3.95
DRA	Nov-17		\$5,000.00	Dec-17	Tablets	\$259.95		
Small Libraries Create	Dec-17		\$2,550.00					\$2,550.00
INTEREST DEPOSITS								
remaining from previous years		\$3,714.52						
	Dec-17		\$0.62					
Unspecified from previous		\$747.98						\$4,465.53
TOTAL DEPOSITS			\$16,576.83	TOTAL EXPENDITURES:		\$13,551.88	Balance	\$15,155.77

Memorials and Donations December 2017

K

From: **Coloring Books Fundraiser**
Donation: \$20.00
Fund: Library Trust Account
Restrictions: Fundraiser for library collections & services

From: **Quilt Raffle**
Donation: \$19.50
Fund: Library Trust Account
Restrictions: Fundraiser for library collections & services

From: **Cookie Walk Fundraiser**
Donation: \$726.00
Fund: Library Trust Account
Restrictions: Fundraiser for library collections & services

From: **Small Libraries Create Smart Spaces Project**
Donation: \$2,550.00
Fund: Library Trust Account
Restrictions: Grant for Active Learning Space

From: **Hoffman Room Donation Jar**
Donation: \$5.00
Fund: Library Trust Account
Restrictions: Donation for Hoffman Room needs

From: **Anonymous**
Donation: \$20.00
Fund: Library Trust Account
Restrictions: In Memory of **Janet Wernke** (Large Print)

James Kennedy Public Library Monthly Program Report
Report for the Month of December 2017

L

Story Time Sessions:
Not Held in December

Wee Read Sessions:
Not Held in December

Out-Reads (Bi-Monthly Story Times to Daycares)

For the first session in December 2017

Theme – Mice

Total attendance at 3 programs – 58 children & caregivers

Time for preparation & performance – 2 hrs (pd)

Supplies: 1 copy of activities, poems, etc. for parents & / or teachers

For the second session in December 2017

Theme – Snakes & Worms

Total attendance at 5 programs – 71 children & caregivers

Time for preparation & performance – 4 hrs (pd)

Supplies: 15 copies of activities, poems, etc. for parents & / or teachers, yarn

Branching Out (Wednesdays at 11:00 am)

December 6 & 13, 2017

Total attendance - 13

Time for preparation & performance – 4 hrs (pd) 1 hr (vol)

Supplies: Posters & library information; Materials to check out
Leah McCool donated her time to assist with this program

Program at Ellen Kennedy Center – (Typically first Friday of each month) – One-room Schools

December 8, 2017

Total attendance – 21

Time for preparation & performance – 8 hrs (pd)

Supplies: PowerPoint presentation

Program at Oakcrest Manor (Typically Third Friday of each month) – Not held in December

Sit 'n' Stitch (Wednesdays of each month)

December 6, 13, 20, & 27, 2017

Total attendance – 55

Time for preparation & performance – 2 hrs (pd) 8 hrs (vol)

Supplies: Refreshments provided by participants

Books for Lunch Book Club (First Monday of each month) – *Whole Town is Talking*

December 4, 2017

Total attendance – 8

Time for preparation & performance – .5 hr (pd) 1 hr (vol)

Supplies: Posters, PSA, beverages & paper products
Refreshments provided by participants or the Friends

A Novel Approach to Faith Book Club

December 12, 2017

Total attendance – 6

Time for preparation & performance – 3 hrs (pd) 1.75 (vol)

Supplies: Posters, PSA, beverages & paper products
Refreshments provided by participants or the Friends

Get Puzzled @ Your Library

December 1-31, 2017

Total attendance – 13

Time for preparation & performance – .5 hrs (pd)

Supplies: Posters, PSA, \$15.00 for puzzle

Dungeons & Dragons Club (1st Tuesday of each Month)

December 5, 2017

Total attendance – 6

Time for preparation & performance – 1.5 hrs (pd) 2 hrs (vol)

Supplies: Snacks & beverages
Brian Menke volunteered his time to DM

JKPL Writing Group (3rd Monday of each Month)

December 18, 2017

Total attendance - 2

Time for preparation & performance – 2.5 hrs (pd)

Supplies: Refreshments & handouts

Lifelong Learner's Creativity Group (2 nd Monday of each month) December 15, 2017 Time for preparation & performance – 3 hr (pd) Supplies: Posters, PSA, refreshments	Total attendance – 9
Game Night (4 th Friday of each Month) December 22, 2017 Time for preparation & performance – 3.5 hrs (pd) Supplies: Posters & PSA, refreshments & games	Total attendance – 15
Building Creativity one Block at a Time (LEGO® program) (monthly, date and time varies) December 29, 2017 Time for preparation & performance – 3 hrs (pd) .5 (vol) Supplies: Posters, PSA, Refreshments, sponsored by DuTrac	Total attendance – 32
Coloring for Adults (monthly, date and time varies) December 14, 2017 Time for preparation & performance – .5 hr (pd) Supplies: Posters, PSA, Refreshments, Coloring sheets & pencils	Total attendance – 0
Movies @ Your Library – showing of <i>Polar Express</i> December 2, 2017 Time for preparation & performance – 1 hrs Supplies: Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF	Total attendance – 1
Movies @ Your Library – showing of <i>Glass Castles</i> December 4, 2017 Time for preparation & performance – 2.5 hrs (pd) Supplies: Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF	Total attendance – 5
Movies @ Your Library – showing of <i>Nut Job 2</i> December 16, 2017 Time for preparation & performance – 2 hrs (pd) Supplies: Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF	Total attendance – 1
Movies @ Your Library – showing of <i>Fred Claus</i> December 17, 2017 Time for preparation & performance – 2.5 hrs (pd) Supplies: Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF	Total attendance – 5
Movies @ Your Library (Books for Lunch) – showing of <i>Christmas in Connecticut</i> December 18, 2017 Time for preparation & performance – .5 hrs (pd) Supplies: Posters, PSA	Total attendance – 0
Kobolds Ate My Baby (Gaming) December 1, 2017 Time for preparation & performance – 5 hrs (pd) Supplies: Posters, PSA, and refreshments Photocopies of Character Sheets	Total attendance – 6
Visit from Santa and Mrs. Claus December 2, 2017 Time for preparation & performance – 2.5 hrs 8 hrs (vol) Supplies: Posters, PSA Stickers and stampers (left from 2016) Hildebrand family of 4 donated their time for this program	Total attendance – 105

Christmas Craft Day		
December 2, 2017		Total attendance – 109
Time for preparation & performance – 9 hrs		
Supplies:	Posters, PSA, graham crackers, frosting marshmallows, pretzels, edible markers, glue, Misc. Christmas crafts from Oriental Trading Sponsored by LML / Dyersville Federated Woman's Club	
Old Fashioned Christmas at Dyer-Botsford House		
December 3, 2017		Total attendance – 40
Time for preparation & performance – 8 hrs	40 hr (vol)	
Supplies:	Posters, PSA Cookies, cider and door prizes – all donated Sponsored by the Senior Advisory Board	
DES After School Enrichment		
December 5, 2017		Total attendance – 19
Time for preparation & performance – 2 hrs		
Supplies:	Picture frames, puzzle pieces & glue	
Used Book Swap		
December 8-17, 2017		Total attendance – 4
Time for preparation & performance – 1 hr (pd)		
Supplies:	Posters, PSA, wrapping paper, tape, & prize	
Hugo Kringle		
December 9, 2017		Total attendance – 37
Time for preparation & performance – 2.25 hrs		
Supplies:	Posters, PSA, and FB advertising Sponsored by LML / Citizens State Bank & Others	
Take the Stress Out of the Holidays		
December 10, 2017		Total attendance – 7
Time for preparation & performance – 3 hrs (pd)	4.5 hrs (vol)	
Supplies:	Posters, PSA, refreshments Supplies to make Chili Chip gift jar (\$30.00) Presented by the ISU Extension (Danielle Day & volunteer)	
DES After School Enrichment		
December 12, 2017		Total attendance – 19
Time for preparation & performance – 2 hrs		
Supplies:	Spaghetti and marshmallows (donated)	
Nerf War		
December 16, 2017		Total attendance – 14
Time for preparation & performance – 6 hrs		
Supplies:	Posters, PSA, nerf darts, & refreshments	

Tentative Schedule for Upcoming Library Events – February 2018 and Beyond

Warm-Up @ Your Library Continues! It isn't too late to participate in this winter library program for adults and teens. Just stop in, sign up, pick up a bingo card, and get started! This program will help you: DISCOVER what the library has to offer; CONNECT with your library and community and INSPIRE others to read, learn and explore what the library has to offer. Stop in anytime before February 19 to pick up your Warm-Up bingo card and book bag. Read different genres and formats, listen to books, try out databases and other services or attend library programs to fill the squares. Every bingo (maximum of three per person) earns the chance to win some great prizes, including the grand prize of a tablet or eReader (final product to be decided). All black out bingos will earn you a special JKPL goodie bag. Adults and teens eighteen and older with a James Kennedy Public Library card are eligible to participate. The winter library program will run thru February 28.

Love My Library Giving Tree Fundraiser Continues! 2018 marks the fourth year for the library's Love My Library Giving Tree fundraiser, which runs through February 28. Do you "Love Your Library"? Then consider supporting this special fundraiser where you pick things you would like the library to have. Visit the library or the library website and take a look at the list of items that library staff members have identified as needs for the library. Many of the items for this year are things that will enhance the library's new active learning space. Select one or more items and donate the funds needed for purchase, or purchase the items yourself and donate them to the library. Donations will be written on a heart and hung on the library "Giving Tree." Where appropriate the library will attach a tag/bookplate acknowledging the donation and you will be the first to check it out. If you want to donate but aren't finding anything to love, talk to a librarian!

Thursday, February 1: Build-A-Basket Fundraiser begins. Join us for the 6th Annual Build-A-Basket Fundraiser and help support your library! Pick something you love like candles, cooking, cats or coloring and create a basket of items around that theme. Or pick a favorite book and build a basket around that book. If you are a business or organization – why not put together a basket of promote what you have to offer? Create your basket and donate it to the library by March 4. The baskets will then be auctioned off in a silent auction that runs March 5 - 25. The library will provide you an empty basket if you need one!

February 1-28: Get Puzzled @ Your Library. Do you enjoy relaxing while putting together a jigsaw puzzle? Would you like to get out of the house and share the fun (and frustration) with someone else? Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Snowman Celebration*. The puzzle will be located on the table under the skylight and everyone is welcome to add a piece or two or more! To add to the fun, everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle!

February 1- February 28: Color Me Happy @ Your Library. Stop in the library anytime during the month of February to participate in this fun and relaxing program for all ages. The library will provide coloring pages, colored pencils and markers and you provide your talent! Materials will be available to pick up at the front desk and you can take them anywhere in the library and to have fun with coloring. When you are finished, bring them back to the desk. Completed pages will be displayed in the library. All participants will have their name entered into a drawing to win a JKPL Family Coloring Book, which is also available to purchase for \$10.00.

Friday, February 2: Internet Safety Class @ 3:00 pm. As part of National Safer Internet Day, the library will be hosting a class on basic methods you can use to protect yourself on the internet. This session will cover information on basic programs, what to avoid, and potential fixes for problems. Refreshments provided.

Friday, February 2: Winter Horror Movie Marathon from 6:00-10:00 pm. Join us for a frightening good time out of the cold! The library will be showing two horror movies that will have you shivering! The first movie is *Misery* based on the Stephen King novel where a writer is being held captive by his #1 fan. Next is *The Thing* where an Antarctic outpost is

infiltrated by a shapeshifting alien which the scientists must stop before it can escape. Open to all ages, but ages 13 and under must have an adult present.

Saturday, February 3: Bear Creek Carving Club Open House and Demo from 10:00 am to 2:00 pm. Members of the Bear Creek Woodcarving Club will be at the library to demonstrate carving techniques and display their carvings. Questions are welcome. Everyone is invited to stop in during this open house and view the carvers and their works.

Sunday, February 4: The Orphan Train with Rudy Daniels @ 2:00 pm. Join speaker Rudy Daniels as he talks about Orphan Trains, which were a unique American phenomenon. Rudy will explain why and how the movement started, the various agencies that sponsored the children, the train routes used, and the different train cars they occupied. Refreshments provided. Funded by Humanities Iowa, a private, non-profit state affiliate of the National Endowment for the Humanities.

Monday, February 5: Books for Lunch Book Discussion @ 12:00 noon. This group gathers on the first Monday of each month. This month the group will discuss *Killers of the Flower Moon* by David Grann. Bring your lunch, if you wish. Dessert and beverages are provided by the participants or the Friends of the Library. New members are welcome to join at any time! Copies of the book are available to borrow from the library.

Monday, February 5: Book Flicks @ Your Library presents "Victoria and Abdul" @ 6:30 pm. This film tells the true story of when Queen Victoria struck up an unlikely friendship with a young Indian clerk named Abdul Karim. Based on the book by Shrabani Basu. Rated PG-13. (132 min.)

Tuesdays, February 6, 13, and 20: Crazy 8s Math Club: K-2nd Grade @ 4:00 pm. Join the James Kennedy Public Library and Bedtime Math for Crazy 8s Math Club, where you will build stuff, run and jump, make music and make a mess! It is a totally new kind of recreational math club that is not homework, homework help, tutoring or TAG. This session is for K-2nd graders and will meet at 4:00 pm every Tuesday for 8 weeks from February 6- April 3. Each meeting will last 1 hour. Themes for February are Glow-in-the-Dark City, Crazy 8s Race, and Funny Money. Registration is required and is for the entire 8 week session. Registration is limited to 16 participants. **NOTE There will be no session on February 27th.

Tuesday, February 6: Dungeons and Dragons Players Club @ 6:00 pm. Join us for this monthly gaming event for D and D players! This group meets the first Tuesday of every month at 6:00 pm. The Library has materials available but feel free to bring your own. All ages and skill levels welcome. New players are welcome at any time.

Wednesdays, February 7, 14, & 21: Crazy 8s Math Club: 3rd-5th Grade @ 4:00 pm. Join the James Kennedy Public Library and Bedtime Math for Crazy 8s Math Club, where you will build stuff, run and jump, make music and make a mess! It is a totally new kind of recreational math club that is not homework, homework help, tutoring or TAG. This session is for 3rd-5th graders and will meet at 4:00 pm every Wednesday for 8 weeks from February 7 - April 4. Each meeting will last 1 hour. Themes for February are Glow-in-the-Dark City, Crazy 8s Race, and Funny Money. Registration is required and is for the entire 8 week session. Registration is limited to 16 participants. **NOTE There will be no session on February 28th.

Wednesdays, February 7, 14, & 21: Story Time @ 9:30 am & 6:30 pm. Parents and caregivers are encouraged to sign up and bring their preschoolers to the Spring 2017 sessions of Preschool Story Time and Wee Read. Story Time is open to 3, 4 and 5 year olds who have not been in Kindergarten and is offered on Wednesdays at 9:30 am or 6:30 pm and Fridays at 9:30 am. Programs will run February 7 through April 25. Registration is required as space is limited. **NOTE There will be no session on February 28th.

Wednesdays, February 7, 14, & 21: Wee Read @ 10:30 am. Parents and caregivers are encouraged to sign up and bring their preschoolers to the Spring 2017 sessions of Preschool Story Time and Wee Read. Wee Read is for children under 3 and their caregiver and is offered on Wednesdays at 10:30 am. Programs will run February 7-April 25. Registration is required as space is limited. **NOTE There will be no session on February 28th.

Wednesdays, February 7, 14, 21 & 28: Sit and Stitch @ 1:00 pm. Join other crafters at this weekly gathering to share crafting and conversation. Gatherings are every Wednesday from 1:00-3:00 pm. New members are welcome to join at any time! Bring your hobby or craft and come for lots of laughs, food, great company and experienced help!

Thursday, February 8: Valentines and Coloring @ Your Library from 4:00 to 7:00 pm. Coloring for Adults invites you to come color a Valentine for that special someone at this month's gathering. Come relax and relieve stress by coloring! This month we will have special Valentine's Day themed pages to color as well as a variety of other pages. The library provides coloring sheets, colored pencils, gel pens, markers, and light refreshments. Coloring for Adults is offered monthly at various times and days. No registration needed. Participants are welcome to come and go during the program. This program is open to adults 18 and older.

Friday, February 9: Building Creativity One Block at a Time: a LEGO® program from 11:00 am to 1:00 pm. This month's theme is "Inventor's Fair". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and the actual creations are displayed at DuTrac for two weeks after each program. All children who participate have their name entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac. Refreshments provided.

Saturday, February 10: How to Read the New Nutrition Labels @ 2:00 pm. In January and February join us for four sessions on healthy eating, shopping smart, and menu planning. Ever wonder what that nutrition label on your favorite products really means? Or how to avoid getting sucked into spending too much time at the grocery store? For this third session come learn how to read the new FDA food nutrition labels that went into effect this year while we take a tour at Fareway in Dyersville. You will also learn some tricks to make healthy shopping easier and how to make the most of your shopping trip and your dollar. Attendees should meet just inside the doors to Fareway. Registration is required as there is a maximum number of participants. Walk-ins welcome if space allows. This program is geared for adults but teens are welcome. Presented by Danielle Day from the Iowa State University Extension and Outreach. Registration limited to 30.

Sunday, February 11: Video Game Afternoon from 1:30-3:30 pm. Come to the library for an afternoon of video games! The library will have the WiiU and Xbox set up in the Hoffman Room for everyone to come and get their game on! All ages welcome. Refreshments provided.

Monday, February 12: Lifelong Learners Creativity Group @ 6:30 pm. Join us for this monthly group for imaginative people who can learn from, and feed off each other's creativity. This group meets on the 2nd Monday of each month. Pertinent handouts, opportunities for sharing, and demonstrations of various crafty and artistic endeavors of members will be included, along with future plans to showcase art, music, or writing of members. Open to ages 17 and up. Registration requested but walk-ins welcome if space allows.

Tuesday, February 13: Inspirational Fiction: A Novel Approach to Faith book discussion series @ 7:00 pm. Join us the second Tuesday of every month at 7:00 pm for this book discussion series featuring a variety of books that weave religious faith into the characters and storylines. New members welcome at any time. For this meeting we will read and discuss *Paper Hearts* by Courtney Walsh. Copies of each book are available to borrow from the library.

Saturday, February 17: Nerf War @ Your Library from 6:00-8:00 pm. Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

Sunday, February 18: Making Your Library into a Miniature Golf Course from 2:00 to 4:00 pm. Everyone is invited to come to the library to help turn the library into a miniature golf course. Participants may work individually or in teams to create one hole. Challenge your creativity to turn plastic cups, blocks, boxes, books, stuffed animals, and more into obstacles for this fun event. Bring your own supplies or use what the library has available. Participants will design their hole from 2:00 to 4:00 pm and set it up in the library by 5:00 pm, just in time for the miniature golf event. Golfers will vote on their favorite hole with the winning design receiving a special prize! Registration is requested but not required as only 9 holes will be constructed. All ages welcome but those under age 10 must be accompanied by an adult. Refreshments provided.

Sunday, February 18: Miniature Golf @ Your Library from 5:00 to 8:00 pm. Come to the library for this special after-hours program event for all ages. For one night only, we'll turn the library into a mini-golf course! Come in and tee off between the stacks and navigate our book obstacles. Course will be designed by local volunteers and golfers will vote for their favorite hole. All ages welcome but those under age 6 must be accompanied by an adult. Join us for fun, refreshments and door prizes!

Monday, February 19: JKPL Writing Group @ 6:30 pm. This monthly writing group is for writers of all types whether it be poetry, memoir, fiction, or nonfiction. Meetings will allow time for members to read their work to the group. Feedback will be given, if desired. Optional writing exercises and writing prompts will be shared.

Friday, February 23: Game Night @ Your Library @ 6:00 pm. Come meet and make friends with some of your fellow game lovers at our monthly game night at 6:00 pm on the 4th Friday of every month. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! All ages welcome.

Sunday, February 25: Menu Planning @ 2:00 pm. With everyone pulled in several directions nowadays, we often look for easy grab-and-go meal options that might not be providing the best nutritional value for our buck. For this final session, we'll explore ways to make the most of menu planning, shopping, and meal prepping to take the hassle out of weeknight cooking and make eating a healthy home-cooked meal with your family enjoyable and have well-balanced lunches and snacks for the week. This program is geared for adults but teens are welcome. Registration requested but walk-in welcome if space allows. Presented by Danielle Day from the Iowa State University Extension and Outreach. Snow date is Sunday, March 11 at 2:00 pm.

Monday, February 26: Digital Learning Day Q & A from 5:00-7:00 pm. To celebrate Digital Learning Day, the James Kennedy Public Library is hosting a Question and Answer session to help patrons learn about the constantly changing world of technology. Bring any technology related question and we will answer it to the best of our ability! Part of the session will be a demo on how to perform basic research on your home computer.

March 1 - 31: Get Puzzled @ Your Library. Do you enjoy relaxing while putting together a jigsaw puzzle? Would you like to get out of the house and share the fun (and frustration) with someone else? Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Best Places in America*. The puzzle will be located on the table under the skylight and everyone is welcome to add a piece or two or more! To add to the fun, everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle!

Friday, March 2: Read Across America @ 3 pm. Movie, craft and visit from Cat in the Hat. Details TBD

Monday, March 5: Build-A-Basket Fundraiser Silent Auction Begins. Join us for the 6th Annual Build-A-Basket Fundraiser! Organizations, businesses, and individuals have donated some amazing baskets again this year so be sure to check there or stop in the library to see all of the different possibilities. The silent auction starts March 5 and ends promptly at 3:00 pm on Sunday, March 25. All proceeds will be used to support library services and collections.

Tuesdays, March 6, 13, 20 and 27: Crazy 8s Math Club: K-2nd Grade @ 4:00 pm. This session is for K-2nd graders and meets February 6- April 4. This month's themes are Beach Ball Party, Funky Fractals, Walk on the Wild Side and Super-Cube Shuffle. Attendees must have registered for the entire 8 week session. ****NOTE** There will be no Crazy 8s meeting on Tuesday, March 6. It will be held on Thursday, March 8 instead.

Wednesdays, March 7, 14, 21 & 28: Crazy 8s Math Club: 3rd-5th Grade @ 4:00 pm. This session is for 3rd-5th graders and meets February 7 - March 28. This month's themes are Beach Ball Party, Funky Fractals, Walk on the Wild Side and Super-Cube Shuffle. Attendees must have registered for the entire 8 week session.

Thursday, March 8: Teen Tech Week Toy Night @ 5:00-7:00 pm To celebrate Teen Tech Week, the library will be showing off all the new gadgets and electronic toys that will be in our new active learning space! Come try out our robots, tablets, and much more! For ages 13-18. Snacks provided.

Saturday, March 10: Mystery Dinner Theatre - A Dinner To Die For: Murder is Served @ 6:30 pm! The JKPL welcomes back the Die-Laughing Murder Mystery Troupe for this murder mystery dinner theatre fundraiser. This year's event is set in 1969 so get out your bell bottoms! Join us on Saturday, February 24 @ 6:30 pm (cocktail hour from 5:30 to 6:30 pm) for a delicious meal catered by J & D Mart and an evening of laughter and fun. Cost is \$50 per person or \$350 for a table of 8. This event will be held at the Dyersville Golf & Country Club. Seating is limited and the first 30 tickets sold include a wineglass and wine. These tickets make great gifts!

Sundays, March 11 & 18: Beginning Wood Carving Class @ 1:00 pm. Members of the local Bear Creek Carving Club are offering a two-part beginning wood carving class at the library. The fee is \$35.00 per person and includes all equipment and materials. Participants may keep equipment for their personal use! No experience is needed; however students must be at least 12 years old. One parent or adult must be present in the class for anyone under the age of 16. A signed liability waiver is required of all participants. Registration is required as space is limited.

Saturday, March 17: St. Patrick's Day parade

Saturday, March 24: The Devil Has My Consent - The Salem Witch Trials @ 11:00 am. In 1692 more than 200 people were accused of witchcraft in Salem, Massachusetts and 20 were executed. What happened to create such hysteria? Discover the real story behind the Salem Witch Trials with historian Kathy Wilson. This program is geared for adults and older teens as content is not appropriate for young teens or children. Sponsored by the Friends of the James Kennedy Public Library.

Saturday, March 24: Fun with Robots! @ 2:00 pm. Come check out the library's new active learning space by learning how to program and play with bots! This STEM focused program will have patrons playing with different types of robots as patrons program them to perform different tasks. Ages 7 and up.

Sunday, March 25: Build-A-Basket Fundraiser Closing Reception from 2:00-4:00 pm. Join us for refreshments and one last chance to bid on the baskets donated to the library for the Build-a-Basket Fundraiser! The silent auction will end at 3:00 pm sharp. All proceeds will be used to support library collections and services.

April is D.E.A.R. (Drop Everything And Read) Month. Activities and programs to be decided.

April is National Financial Literacy Month. Activities and programs to be confirmed.

Sunday, April 1: Library closed for Easter

Monday, April 2: Yard Sign Fundraiser begins! To celebrate National Library Week, April 8-14, and raise money to support the library's services and collections, the James Kennedy Public Library is selling yard signs that say "I Love My Library" during the month of April. Signs are 18" x 24", vinyl, reusable, come with a ground stake and are \$10.00 each. Already have one of these signs? Now's the time to put it up. Put a sign in your yard and let everyone know you love the library!

Sunday, April 8: Expressive Writing for Healing @ 2:00 pm. Expressive writing is an effective form of therapy when utilized correctly. This PowerPoint presentation touches on the science behind the health benefits of journaling, and how it can help those who have experienced loss, divorce, or other trauma. This is for both writers and non-writers alike! This workshop includes concrete examples of the presenter's own journal entries and blog posts that were later incorporated into published books, as well as sections from other writers. Whether you want to journal your way through a difficult time, blog, or seek publication, this workshop is a step-by-step guide to utilizing expressive writing as an effective means of healing. Celebrate the launch of presenter Mary Potter Kenyon's, *Expressive Writing for Healing* journal with cake and punch afterwards. Copies of the journal will be available for purchase, with one journal given as a door prize.

Celebrate National Library Week, April 8-14, 2018. Theme is "Libraries Lead." Programs and activities to be confirmed.

Saturday, April 14: Paranoia Role Playing Game @ 2:00-4:00 pm. Come join us for a fun, goofy role playing event! *Paranoia* is set in a dystopian future city which is controlled by an artificial intelligence construct called The Computer, where information (including the game rules) are restricted by color-coded security clearance. Players are enforcers of The Computer's authority and will be given missions to seek out and eliminate threats to The Computer's control! Open to players of all skill levels.

Sunday, April 15: James Kenyon, "The Art of Listening to the Heart" @ 2:00pm . Cedar Falls vet shares tales of listening to animals and humans in his book.

Friday, April 20: Wine and Beer Tasting Fundraiser at Brew & Brew from 5:00 to 8:00 pm. The National Library Week Wine and Beer Tasting Fundraiser supporting the James Kennedy Public Library is back! Join us at Brew & Brew in downtown Dyersville from 5:00 to 8:00 pm for wine and beer tasting from area wineries and breweries. Need to confirm prices and details.

Money Smart Week 2018 is April 21-28. Created by the Federal Reserve Bank of Chicago in 2002, Money Smart Week® is a public awareness campaign designed to help consumers better manage their personal finances. Join us this week as we partner with local organizations to offer you a variety of opportunities to become more "money smart". Details to come.

Monday, April 23 through Sunday, April 29: Student Art Show. The James Kennedy Public Library is pleased to display the artwork of St. Francis Xavier Elementary Grade School students at the library from April 23 through April 29. Stop in anytime to enjoy the artworks created by the students. Everyone welcome.

Wednesday, April 25: Student Art Show Reception from 5:00-8:00 pm. The James Kennedy Public Library is pleased to display the artwork of St. Francis Xavier Elementary Grade School students at the library from April 24 through April 29. Join us for this special reception for the students displaying their artwork, their families, and anyone who wants to view the artwork and offer their support. Refreshments provided.

Sunday, April 29: Spring Tea from 2:00-3:30 pm. Bring your mother, sister, aunt, daughter or neighbor lady to the annual Ladies Spring Tea. Come and enjoy delicious tea, scrumptious tea sandwiches and delicate homemade cookies served on real china. Lemonade will be provided for the non-tea drinkers. All ages welcome but children under the age of 10 require an adult companion. Sponsored by the Senior Advisory Committee.

Tuesday, May 1: Family Adventure Fundraiser begins! The JKPL is again holding a spring fundraiser - a Family Raffle - but have changed it up just a bit. Buy a ticket for \$5.00 or 5 tickets for \$20.00 for your chance to win a fun family adventure. Participants will pick which of several different activities they would like their raffle ticket(s) to go toward. Details to follow.

Sunday, May 6: Legacy Letters @ 1:30 p.m. Sue Schermann, Certified Legacy Letters instructor, will help you create a legacy letter that will be cherished for generations. Through guided exercises, participants will draw from their life experience to pen values, wisdom, insight, life stories and special messages, completing one or more legacy letters.

Saturday, May 12: Plant Sale Fundraiser @ Your Library from 8:00 to 10:00 am. Spring is here and many of us are thinking about changing or improving our yards, lawns, or gardens. Are you looking to add some new plants? Or do you have some things that need to be thinned out? This JKPL spring fundraiser might be the solution to both of these problems! Join us in the city parking lot next to the library on Saturday, May 12 to select and purchase plants and flowers donated by committee and community members. If you have plants you would like to donate, please contact the library by May 11 to make arrangements to bring them in. Plants of all kinds, including indoor plants, are welcome. All proceeds will be used to support library collections and services.

Sunday, May 13: Library closed for Mother's Day

Sunday, May 27 & Monday, May 28: Library closed for Memorial Day

Lunch at the Library: Held during summer break from school, in partnership with WD. Details to follow.

Friday, June 1: Adult Summer Reading Program Begins. Program runs June – August. Details to follow.

Monday, June 4: Children's Summer Reading Program begins.

Tuesday, June 12: Insect Zoo @ 1 pm. Summer Reading Program.

Saturday, June 23: Aspen Black - Uke Like A Star @ 2:00 pm. Teens can learn to play songs in the first five minutes of this program! Participants can learn to make chords, strum, count in rhythm, change chords, and play/sing along to familiar songs. Instruments provided. Limited to 30 participants. Signup is requested, but walk-ins are allowed as space is permitted. This program is sponsored by TACKL.

Tuesday, July 3: Library closing at 5:00 pm for Independence Day holiday; Wednesday, July 4: Library closed for Independence Day holiday

Wednesday, July 11: Wild Exotics @ 1 pm.

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Residence Area	Contract Use Report FY17												Change to date
	No. of Patrons	July Stats	August Stats	Sept Stats	Oct Stats	Nov Stats	Dec Stats	Year to Date					
Dyersville	2480	7256	7221	5946	7044	6215	5492	39174	39174	-3335	-8%		
FY17	2426	7095	7552	7269	7516	7044	6033	42509	42509				
FY16	2351	8475	7620	7210	7573	7037	5685	43600	43600				
FY15	2326	8376	7403	7280	7330	6606	6336	43331	43331				
FY14	2214	7881	6178	6054	7634	6652	6089	40488	40488				
Delaware Co.(OA)	595	995	924	768	1036	996	890	5609	5609	-494	-8%		
FY17	581	1550	1320	1052	700	683	798	6103	6103				
FY16	521	1181	945	792	1128	851	1079	5976	5976				
FY15	590	1067	841	890	943	766	792	5299	5299				
FY14	516	1274	897	770	856	794	858	5449	5449				
Dbq Co. Lib. Sys. (OA)	1000	1994	1673	1231	1296	1207	1190	8591	8591	-2239	-21%		
FY17	978	2488	1839	1625	1701	1571	1606	10830	10830				
FY16	1012	2045	1595	1618	1711	1578	1471	10018	10018				
FY15	1046	2600	1702	1571	1729	1551	1648	10801	10801				
FY14	1022	2633	2022	1769	1949	1500	1381	11254	11254				
County Agency	71	237	269	108	128	129	110	981	981	397	68%		
FY17	68	108	138	73	63	87	115	584	584				
FY16	67	149	124	88	44	44	48	497	497				
FY15	67	73	86	49	74	84	83	449	449				
FY14	194	607	428	357	317	296	350	2355	2355				
ILL	494	35	51	43	48	42	23	242	242	-54	-18%		
FY17	494	42	45	65	40	56	48	296	296				
FY16	492	45	57	47	62	31	59	301	301				
FY15	492	92	57	66	79	54	63	411	411				
FY14	487	74	72	81	84	45	75	431	431				
Open Access	376	781	783	487	469	343	358	3221	3221	-940	-23%		
FY17	346	489	606	603	852	825	786	4161	4161				
FY16	427	568	625	645	729	628	722	3917	3917				
FY15	353	738	638	517	738	657	522	3810	3810				
FY14	375	819	912	704	823	589	537	4384	4384				
TOTAL	5016	11298	10921	8583	10021	8932	8063	57818	57818	-6665	-10%		
FY17	4893	11772	11500	10687	10872	10266	9386	64483	64483				
FY16	4870	12463	10966	10400	11247	10169	9064	64309	64309				
FY15	4874	12946	10727	10373	10893	9718	9444	64101	64101				
FY14	4808	13288	10509	9735	11663	9876	9290	64361	64361				

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James Kennedy Public Library FY19 Budget Proposal information

		FY18	FY18	FY18	FY19
		Approved	YTD (5 mo)	Reestimate	Proposal
ESTIMATED REVENUES:					
Dubuque County Library Agency		\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
Fees from copier, R/P, etc.		\$ 5,000.00	\$ 2,166.00	\$ 5,200.00	\$ 5,000.00
Open Access		\$ 14,200.00	\$ 12,327.99	\$ 12,327.99	\$ 12,400.00
Access Plus		\$ 600.00	\$ 560.25	\$ 560.25	\$ 600.00
Direct State Aid		\$ 1,800.00	\$ 1,883.95	\$ 1,883.95	\$ 1,800.00
TOTAL:		\$ 26,600.00	\$ 16,938.19	\$ 24,972.19	\$ 24,800.00
ESTIMATED EXPENDITURES:					
PERSONAL SERVICES					
Wages		\$ 218,505.00	\$ 87,189.14	\$ 218,505.00	\$ 228,856.00
FICA		\$ 13,547.00	\$ 5,224.85	\$ 13,547.00	\$ 14,189.00
Medicare		\$ 3,168.00	\$ 1,221.99	\$ 3,168.00	\$ 3,318.00
IPERS		\$ 19,512.00	\$ 7,786.07	\$ 19,512.00	\$ 21,604.00
SUI		\$ 175.00	\$ 89.08	\$ 175.00	\$ 184.00
Group Insurance		\$ 33,700.00	\$ 13,015.48	\$ 33,700.00	\$ 35,700.00
Meetings and training		\$ 2,500.00	\$ 1,609.41	\$ 2,500.00	\$ 2,500.00
Dues and memberships		\$ 900.00	\$ 165.00	\$ 900.00	\$ 900.00
TOTAL:		\$ 292,007.00	\$ 116,301.02	\$ 292,007.00	\$ 307,251.00
CONTRACTUAL SERVICES:					
Utilities (telephone)		\$ 2,200.00	\$ 733.81	\$ 2,200.00	\$ 2,200.00
Electricity		\$ 14,500.00	\$ 6,115.61	\$ 14,500.00	\$ 14,000.00
Gas / Heat		\$ 2,000.00	\$ 257.27	\$ 2,000.00	\$ 2,200.00
Insurance (bldg)		\$ 7,200.00	\$ 71.00	\$ 7,200.00	\$ 7,344.00
Legal Fees		\$ -	\$ -	\$ -	\$ -
Custodial services		\$ 8,000.00	\$ 3,150.00	\$ 8,000.00	\$ 8,000.00
Window cleaning		\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00
Service / Maintenance Contracts		\$ 5,000.00	\$ 606.83	\$ 5,000.00	\$ 5,300.00
TOTAL:		\$ 39,120.00	\$ 11,154.52	\$ 39,120.00	\$ 39,264.00
SUPPLIES:					
General library supplies		\$ 8,500.00	\$ 3,808.55	\$ 8,500.00	\$ 10,000.00
Public relations (speakers, etc)		\$ 2,500.00	\$ 394.69	\$ 2,500.00	\$ 2,500.00
Marketing & advertising		\$ 1,000.00	\$ 417.96	\$ 1,000.00	\$ 1,500.00
Misc. (repairs, equip. etc.)		\$ 5,000.00	\$ 434.33	\$ 5,000.00	\$ 6,000.00
TOTAL		\$ 17,000.00	\$ 5,055.53	\$ 17,000.00	\$ 20,000.00
BOOKS AND MATERIALS					
Adult fiction		\$ 8,400.00	\$ 3,992.69	\$ 8,400.00	\$ 8,000.00
Adult nonfiction		\$ 5,900.00	\$ 2,631.49	\$ 5,900.00	\$ 5,800.00
Young adult fiction		\$ 2,000.00	\$ 1,214.49	\$ 2,000.00	\$ 1,800.00
Juvenile fiction		\$ 7,400.00	\$ 3,712.93	\$ 7,400.00	\$ 7,100.00
Juvenile nonfiction		\$ 3,300.00	\$ 2,664.14	\$ 3,300.00	\$ 3,300.00
Large Print		\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
Ebooks and downloadable		\$ 4,500.00	\$ 2,647.38	\$ 4,500.00	\$ 5,000.00
Reference and databases		\$ 4,373.00	\$ 5,051.00	\$ 4,373.00	\$ 5,000.00
Periodicals and newspapers		\$ 4,000.00	\$ 1,498.71	\$ 4,000.00	\$ 4,000.00
Audiobooks		\$ 4,000.00	\$ 1,600.42	\$ 4,000.00	\$ 3,700.00
Gaming		\$ 2,000.00	\$ 483.67	\$ 2,000.00	\$ 2,000.00
DVDs		\$ 7,000.00	\$ 3,291.23	\$ 7,000.00	\$ 6,500.00
Active Learning Materials					\$ 1,800.00
TOTAL:		\$ 56,873.00	\$ 28,788.15	\$ 56,873.00	\$ 58,000.00
TOTAL EXPENDITURES:		\$ 405,000.00	\$ 161,299.22	\$ 405,000.00	\$ 424,515.00
TOTAL REVENUES:		\$ 26,600.00	\$ 16,938.19	\$ 24,972.19	\$ 24,800.00
ACTUAL ASKING		\$ 378,400.00	\$ 144,361.03	\$ 380,027.81	\$ 399,715.00
CAPITAL EXPENDITURES:					
Equipment and fixtures		\$ -			
Capital Improvements		\$ -			
TOTAL:		\$ 405,000.00	\$ 144,361.03	\$ 380,027.81	\$ 399,715.00



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FY19 Budget Work Session Schedule

All Departments must have budgets completed by Friday, December 22, 2017. If you have any other questions, please let Mick know.

January 29	Budget review of	City Administrator Budget Report Public Safety – Police, Fire & Emergency Management Health & Social Services General Government – Policy & Administration / Economic Development Culture & Recreation – Library / Park & Recreation
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Starting at 6 pm

February 5	Council Meeting	
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February 12	Budget Review of	Public Works Water, Sewer & Solid Waste Revenue Debt Capital Improvements Review of Complete Budget
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Starting at 6 pm

unless have a P & Z Meeting

February 19	Council Meeting	Set Date of Public Hearing for March 5, 2018
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March 5	Council Meeting	Public Hearing Resolution to Approve FY19 Budget
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ILOC 2018: Advocacy in Action (Webinar)

Begins 01/18/2018

Want to learn about innovative approaches to library advocacy from Iowa and nationwide? Join us for the 2018 edition of Innovative Libraries Online Conference!

Our morning keynote speaker is John Chrastka, founder and executive director of EveryLibrary, the first Super PAC for libraries. Since 2012, EveryLibrary has provided pro-bono support to 73 library communities with ballot measures and tax referendum, helping win well over \$255 million in stable tax funding. He is a former Board president of the Berwyn (IL) Public Library and RAILS, the Reaching Across Illinois Libraries System. Prior to EveryLibrary, he was a partner in AssociaDirect, an association consultancy, and was Director for Membership Development at ALA. He is a 2014 Library Journal Mover & Shaker.

In his keynote, *From Stories to Action: How to talk about your budget in a way that activates support and secures the funding*, John will discuss how to talk about your funding in a new way by talking about you, your staff and board, and why you do the work you do.

The evening keynote speaker is Lance Werner, the Director of the award winning Kent District Library (KDL), the second largest and busiest library in the State of Michigan. He has a JD degree from Michigan State University, College of Law and an MLIS from Wayne State University, and has worked as both an academic librarian and law librarian. He was named a 2016 Library Journal Mover & Shaker and is passionate about advocacy.

His session, *The Value of Personal Relationships in Advocacy*, will provide an overview about how personal relationships with elected officials can pay huge dividends in advocacy efforts. There will also be a discussion about various techniques that have been successfully used by Lance in creating genuine relationships with elected officials and other decision makers.

Presentations throughout the day will showcase the ways Iowa librarians have put advocacy into action in their communities. Forging relationships with local schools, advocating for county funding through collaboration and shared projects, and garnering support for building projects are some examples of the outcomes the presenters have met through effective advocacy.

ILOC offers keynote speakers, sessions on a variety of topics, and an evening session designed for trustees. Come and go throughout the day, attending the sessions you're most interested in. A main goal of ILOC is to replicate the "in-person" conference experience but as a free option with no travel.

Keep your eye on the conference website (<http://www.statelibraryofIowa.org/ld/c-d/continuing-ed/iloc>) for more information as it is available.

Sessions will be recorded

Instructor : Various
Timezone: Central Time
Date: 01/18/2018
Start Time: 09:00 am
End Time: 07:30 pm
Instructor : Various

Services Agencies Social

ILOC Schedule



**JOIN US FOR THE 2018
CONFERENCE**

"Advocacy in Action "

**THURSDAY,
JANUARY 18, 2018**

9:00 am - 7:30 pm

[Presenters](#) [Register](#) [Schedule](#)

Welcome to the Innovative Libraries Online Conference. We are glad that you are attending. Below is the schedule of events for today. To enter into a session, please click on the link and the room will open in Zoom. In each room, there will be a producer to help you with any technical issues that may be experiencing. If you are having any questions or concerns, please contact co-chairs Becky Heil or Alysia Peich.

Printer Friendly Schedule

Time	Presenter (s)	Presentation Title	Presentation Description
Morning Keynote 9 - 10 AM			
Zoom	John Chrastka	From Stories to Action: How to talk about your budget in a way that activates support and secures the funding.	How do you make time to continuously improve when there are more demands on you then there are hours in the day? Whether your library is the equivalent of a mom-n-pop shop or a Fortune 500 company, you can make things better every day. This presentation will discuss how you personally can implement Lean and use the philosophy and tools with your colleagues, volunteers and board members.
Session One 10:10 - 11:00 AM			
Zoom	Sam Helmick	Marketing Library Services for Increased Impact	Increase your library's impact by empowering patrons to contribute to the library marketing conversation. This session will give participants a hands-on look at how teens communicate with each other on social media and how to use social media to promote events. Learn how to collect patron-driven content for more meaningful dialogue, how to better represent the diversity of your service population in marketing media and how to craft vibrant, engaging campaigns designed to move beyond the brick-and-mortar boundaries of your Library Space. From traditional paper flyers to the newest social media tricks, we'll help you level up your library's marketing game. Platforms covered will include Snapchat, Facebook, Twitter, Instagram, and Tumblr.
Session Two 11:10 - 12:00 PM			
Zoom	Dara Schmidt	Advocacy Experiments:	

		trying new and different things and finding what works for you	Learn from the experiments of Cedar Rapids Public Library and other libraries across the country testing theories and piloting initiatives to make advocacy a part of everyday life in the community.
Lunch Break 12:00 - 1:00 PM			
Session Three 1:00 - 1:50 PM			
Zoom	Debbie Staton Anne Skaden Carol Wilkins	The More We Get Together: Advocating for county funding through shared activities	The Washington County Public Library Association has shown substantial growth in funding from its Board of Supervisors in the past decade, moving from 65th per capita in Iowa in FY2006 to 29th per capita in the current year, largely due to its shared projects. Close to 20% of county funding goes into shared resources and activities, and the Supervisors have strongly approved of this partnership by increasing funding regularly and supporting the WCPLA even during times of tight budgets. We will discuss our shared activities and our annual presentation to the Supervisors and hope to inspire you to work more deliberately with your county libraries to show a unified front to your county.
Session Four 2:00 - 2:50 PM			
Zoom	Maryann Mori Mara Edler Sheri Minnehan Roslin Thompson	Finding Funders: Advocating for Building Projects	You know your library needs more space, and you know the public has requested it. But then you see the price tag. Who's going to pay for it? How do you find funders and get the necessary dollars to complete the project? This session includes three panelists from various-sized libraries, all of whom faced steep funding needs for building projects. These directors and their boards managed to find the funds in often creative ways. Learn from their experiences!
Session Five 3:00 - 3:50 PM			
Zoom	Sarah Clendineng	Take it to the Teachers	The State Library provides access to a wide variety of resources to help students with their education and career planning. The problem: how do libraries get this information to the students? The answer: Start with the teachers. Over the last two years, I have been working to present information about library resources to teachers in my school district and finding ways to remove barriers to student access. This presentation will look at what you need to think about before going into the schools in your area, how to make connections, what to present and how to follow-up. We need to keep public library databases and online resources from being the best kept secret in Iowa.
Evening Keynote 6:30 - 7:30 PM			
Zoom	Lance Werner	The Value of Personal Relationships in Advocacy	This presentation is meant to provide an overview about how personal relationships with elected officials can pay huge dividends in advocacy efforts. There will also be a discussion about various techniques that have been successfully used by the speaker in creating genuine relationships with elected officials and other decision makers.