

JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT
 Librarian's report to the Board of Trustees for the month July 2016

Additions:

Items purchased: 79 Items donated: 126 Year to date: 205
 Items donated previous YTD: 35 Items donated YTD: 126
 Items withdrawn: Books: 9 DVD: 9 SCD: 3
 Year to date: Books: 9 DVD: 9 SCD: 3
 New Library Cards Issued City: 20 Contractual: 16 Total: 36 YTD: 36
 Computer use: 911 hours YTD: 911 hours Previous YTD: 677 hours
 Meeting Room Use: 156 Library Use: 46 Community Use: 110 YTD: 156 Previous YTD: 144
 Programs Held: 57 Attendance: 1,013 people Library Visits: 8,244 YTD: 8,244 Prev. YTD: 7,810

Circulation:

Number of Items Loaned	13,606	Year to Date:	13,606
Previous Year Circ.	14,258	Previous YTD:	14,258
Difference (numerical):	-652	Difference (numerical):	-652
Difference (percentage):	-4.57%	Difference (percentage):	-4.57%

General Fund Receipts:	Current	Year to Date	Budgeted
Copier & Misc:	96.05	96.05	1,000.00
Computer Printing:	155.85	155.85	1,250.00
Reader/printer:	0.00	0.00	25.00
Fax:	131.80	131.80	1000.00
Computer Use	18.00	18.00	300.00
Reservations & Scans	13.00	13.00	25.00
Lost Books and Materials	118.23	118.23	1,000.00
Memberships	240.00	240.00	500.00
Agency Contract fees:	0.00	0.00	5,000.00
Iowa Direct State Aid, Enrich Iowa and Infrastructure Fund	0.00	0.00	15,600.00
Misc: rubberband	.25	.25	300.00
Total:	773.18	773.18	26,000.00

Trust Account Receipts:	Current	Year to Date
CB Donations:	18.87	18.87
Memorials: Jan Funke	30.00	30.00
Halbach Books:	20.00	20.00
Adopt a book donations:	0.00	0.00
Friends donation:	69.25	69.25
Other: TACKL – DTFN fundraiser	114.50	114.50
Other: Williams Chiropractic, Lion's Club, Menke	875.00	875.00
Other: Summer Reading Program donations	259.00	259.00
Total:	1386.62	1386.62

SUMMARY OF ADDITIONS:

	LP	Adult Fiction	Adult Non-fiction	Young Adult Fiction	Juven Fic	Juven Non-fiction	Ref A/J	A & YA Audio	Juv. Audio	A& YA Vid	Juv. Vid	CDs, Games Misc.	TOTAL
Curr. Month	11	86	35	2	11	1	0	8	0	37	13	1	205
2015 Month	31	84	17	12	29	10	0	6	1	49	12	33	284
Curr. YTD	11	86	35	2	11	1	0	8	0	37	13	1	205
Prev. YTD	31	84	17	12	29	10	0	6	1	49	12	33	284

SUMMARY OF CIRCULATION:

	LP	Adult Fiction & NF	YA Fiction & NF	Juven. Fiction & NF	eBks	Mags.	Zinio eMags	Total Print Items	down load audio	Adult and YA Audio	Juven. Audio & Kits	Adult & YA V/DVD	Juven. video & DVD	Cds Games etc.	Grand Total
Curr. Month	655	2767	928	4151	209	390	6	9106	99	336	81	2151	1274	559	13606
2015 month	913	3595	946	3692	118	385	9	9658	68	361	26	2193	1395	557	14258
Difference	-258	-828	-18	459	91	5	-3	-552	31	-25	55	-42	-121	2	-652
Current YTD	655	2767	928	4151	209	390	6	9106	99	336	81	2151	1274	559	13606
Prev. YTD	913	3595	946	3692	118	385	9	9658	68	361	26	2193	1395	557	14258
Difference	-258	-828	-18	459	91	5	-3	-552	31	-25	55	-42	-121	2	-652
Diff. %	-28.3%	-23.0%	-1.9%	12.4%	77.1%	1.3%	-33%	-5.7%	45.6%	-6.9%	211.5%	-1.9%	-8.7%	0.4%	-4.6%

Freegal (Music Downloads): July: 79 Total FY= 79

Bridges Streaming Video July: 2

FY=2

James Kennedy Public Library Monthly Program Report

Report for the Month of July 2016

Story Time Sessions:

- For the week of July 6, 2016 Theme – Round & Round
Total attendance at 2 programs – 14 children
Time for preparation & performance – 3.5 hrs (pd) 1.5 hr (vol)
Supplies: Color copies & flannel board materials for activity
Stickers for treats
- For the week of July 13, 2016 Theme – 1,2,3, Count with me
Total attendance at 2 programs – 15 children
Time for preparation & performance – 3.5 hrs (pd) 2 hrs (vol)
Supplies: Color copies, egg cartons, buttons, etc. for activity
Stickers for treats
- For the week of July 20, 2016 Theme – Back to Nature
Total attendance at 2 programs – 17 children
Time for preparation & performance – 4.5 hrs (pd)
Supplies: Color copies, paper towel tubes, markers & glue for activity
Stickers for treats
- For the week of July 27, 2016 Theme – Let's Play
Total attendance at 2 programs – 25 children
Time for preparation & performance – 5.75 hrs (pd)
Supplies: Color copies & buckets, paint brushes & scarves for activity
Stickers for treats

Wee Read Sessions:

- For the week of July 6, 2016 Theme – Round & Round
Total attendance at 1 program – 5 children & caregivers
Time for preparation & performance – .5 hrs (pd)
Supplies: Color copies & flannel board materials for activity
Stickers for treats
- For the week of July 13, 2016 Theme – 1,2,3, Count with me
Total attendance at 1 program – 4 children & caregivers
Time for preparation & performance – .5 hrs (pd)
Supplies: Color copies, egg cartons, buttons, etc. for activity
Stickers for treats
- For the week of July 20, 2016 Theme – Back to Nature
Total attendance at 1 program – 2 children & caregivers
Time for preparation & performance – .5 hrs (pd)
Supplies: Color copies, paper towel tubes, markers & glue for activity
Stickers for treats
- For the week of July 27, 2016 Theme – Let's Play
Total attendance at 1 program – 8 children & caregivers
Time for preparation & performance – .5 hrs (pd)
Supplies: Color copies & buckets, paint brushes & scarves for activity
Stickers for treats

Out-Reads (Monthly Story Times to Daycares)

Not held May - September

Branching Out (Wednesdays at 11:00 am)

- July 6, 13, 20, & 27, 2016 Total attendance - 70
Time for preparation & performance – 4.75 hrs (pd) 2.5 hrs (vol)
Supplies: Posters & library information
Materials to check out

Program at Ellen Kennedy Center (First Friday of each month) – *The National Mall (DVD & discussion)*

- July 15, 2016 Total attendance - 12
Time for preparation & performance – 1.5 hrs (pd)
Supplies: DVD and discussion

Program at Oakcrest Manor (Third Thursday of each month) – *Branson! (DVD & discussion)*

- July 27, 2016 Total attendance - 13
Time for preparation & performance – 1.5 hrs (pd)
Supplies: DVD presentation & discussion

Sit 'n' Stitch (Wednesdays of each month)			
July 6, 13, 20, & 27, 2016			Total attendance – 49
Time for preparation & performance – 1 hrs (pd)	8 hrs (vol)		
Supplies:	Refreshments provided by participants		
Books for Lunch Book Club (First Monday of each month) – <i>Summer 1927</i>			
July 11, 2016			Total attendance – 7
Time for preparation & performance – .5 hrs (pd)	1 hr (vol)		
Supplies:	Posters, PSA, beverages & paper products		
	Refreshments provided by participants or the Friends		
A Novel Approach to Faith Book Club			
July 12, 2016			Total attendance – 13
Time for preparation & performance – 2.5 hr (pd)			
Supplies:	Posters, PSA, beverages & paper products		
	Refreshments provided by participants or the Friends		
Dungeons & Dragons Club (1 st Monday of each Month)			Total attendance – 4
July 5, 2016			
Time for preparation & performance – 2.5 hrs (pd)	2 hrs (vol)		
Supplies:	Snacks & beverages		
JKPL Memoir Project (1 st Thursday of each Month)	Not meeting in the summer		
Open Mic Night @ Brew & Brew (1 st Friday of each month)			
July 1, 2016			Total attendance – 28
Time for preparation & performance – 3 (pd)	2.5 hrs (vol)		
Supplies:	Posters, PSA		
	Speaker & microphone borrowed from WD; 11 performers		
Game Night (4 th Friday of each Month)			
July 22, 2016			Total attendance – 13
Time for preparation & performance – 3.5 hrs (pd)			
Supplies:	Snacks & beverages		
Building Creative one Block at a Time (LEGO® program) (monthly, date and time varies)			
July 19, 2016			Total attendance – 32
Time for preparation & performance – 3 hrs (pd)			
Supplies:	Posters, PSA, Refreshments, sponsored by DuTrac		
Coloring for Adults (monthly, date and time varies)			
July 23, 2016			Total attendance – 0
Time for preparation & performance – .5 hr (pd)			
Supplies:	Posters, PSA,		
Movies @ Your Library – showing of <i>Space Jam</i>			
July 2, 2016			Total attendance – 11
Time for preparation & performance – 2 hrs			
Supplies:	Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF		
Movies @ Your Library – showing of <i>Kung Fu Panda 3</i>			
July 9, 2016			Total attendance – 14
Time for preparation & performance – 3 hrs (pd)			
Supplies:	Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF		
Movies @ Your Library – showing of <i>Invictus</i>			
July 14, 2016			Total attendance – 3
Time for preparation & performance – 3 hrs (pd)			
Supplies:	Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF		

Movies @ Your Library – showing of *Miracles from Heaven*
 July 25, 2016 Total attendance – 16
 Time for preparation & performance – 3 hrs (pd)
 Supplies: Posters, PSA, Popcorn provided by Farmer’s Shipping; Pop, bags, napkins, etc. from GF

Movies @ Your Library – showing of *Soul Survivor*
 July 28, 2016 Total attendance – 1
 Time for preparation & performance – 1 hr
 Supplies: None; projector glitched so cancelled.

Movies @ Your Library – showing of *Karate Kid*
 July 30, 2016 Total attendance – 9
 Time for preparation & performance – 3 hrs (pd)
 Supplies: Posters, PSA, Popcorn provided by Farmer’s Shipping; Pop, bags, napkins, etc. from GF

Lego Build-a-thon (SRP program)
 July 1-31, 2016 Total attendance – 182
 Time for preparation & performance – 11 hrs 4 hrs (vol)
 Supplies: Posters & PSA
 Four Lego® creative bricks – prizes, sponsored by DuTrac

Outreach to St. Mark’s Enrich Program – Games around the world
 July 7, 2016 (2 sessions) Total attendance – 46
 Time for preparation & performance – 7.5 hrs 2 hrs (vol)
 Supplies: Same as in-library program

On Your Mark, Get Set, Fly (Children’s SRP Program)
 July 9, 2016 Total attendance – 12
 Time for preparation & performance – 1.5 hrs 1 hr (vol)
 Supplies: Posters, PSA, colored paper
 Sponsored by the Friends

Healthy Body, Strong Mind (Adult SRP Program)
 July 11, 2016 Total attendance – 7
 Time for preparation & performance – 1.5 hrs 2 hr (vol)
 Supplies: Posters, PSA, copies
 Kara Wessel from Total Fitness donated her time and talent to present this program.

My Body Works Out (Children’s SRP Program)
 July 12, 2016 Total attendance – 26
 Time for preparation & performance – 6 hrs
 Supplies: Posters, PSA,
 Construction paper, paper, glue, duct tape, straws, balloons, & other misc. supplies.
 Konrady Florist donated the balloons.

Chair Yoga (Adult SRP Program)
 July 12, 21, & 28 2016 Total attendance - 46
 Time for preparation & performance – 2.5 hrs (pd) 6 hrs (vol)
 Supplies: Posters, PSA, water
 Karen Kramer & Doris Wessels donated their time to present this program.

The National Mall: America’s Front Yard DVD and discussion
 July 15, 2016 Total attendance – 4
 Time for preparation & performance – 1 hrs
 Supplies: Posters, PSA, refreshments

Blank Park Zoo: Animal Athletes (Children’s SRP Program)
 July 16, 2016 Total attendance - 60
 Time for preparation & performance – 3.5 hrs (pd)
 Supplies: Posters, PSA, Printouts
 Sponsored by the Friends of the JKPL

Minecraft Build-a-thon (Teen SRP Program)
 July 16, 2016 Total attendance – 6
 Time for preparation & performance – 3 hrs .5 (vol)
 Supplies: Posters, PSA, Refreshments

Exercise Your Mind: Mini-book Club (Adult SRP Program)	
July 19, 2016	Total attendance – 7
Time for preparation & performance – 2 hrs	
Supplies: Posters, PSA, Refreshments	
Kid Project 3-year-old storytime	
July 19, 2016	Total attendance – 12
Time for preparation & performance – 2 hrs	
Supplies: None	
Outreach to St. Mark's Enrich Program – My Body Works	
July 21, 2016 (2 sessions)	Total attendance – 58
Time for preparation & performance – 3hrs 2 hrs (vol)	
Supplies: Same as in-library program	
Grout Museum (Children's SRP Program)	
July 23, 2016	Total attendance – 13
Time for preparation & performance – 1.25 hrs (pd)	
Supplies: Posters, PSA, Sponsored by the Friends of the JKPL	
Make a Mini-Golf Course (Teen SRP Program)	
July 23, 2016 (tornado warning sounded)	Total attendance – 1
Time for preparation & performance – 2 hrs	
Supplies: Posters, PSA,	
Mini-Golf at your library (All ages SRP Program)	
July 23, 2016 (tornado warning sounded)	Total attendance – 12
Time for preparation & performance – 8 hrs 4 hrs (vol)	
Supplies: Posters, PSA, refreshments Borrowed clubs & balls from Coralville Library	
Ninja Party (Children's SRP Program)	
July 26, 2016	Total attendance – 25
Time for preparation & performance – 7.5 hrs 3.5 hrs (vol)	
Supplies: Posters, PSA, Origami paper, scissors, tape, pipe stems, beads, copies, glue, etc.	
Kid Project Summer Visit – Ninja party	
July 26, 2016	Total attendance – 24
Time for preparation & performance – 1 hrs	
Supplies: Posters, PSA, Refreshments Supplies from SRP program	
Teen Summer Reading Finale – Movie Marathon (Teen SRP Program)	
July 29, 2016	Total attendance – 12
Time for preparation & performance – 8 hrs	
Supplies: Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF	
Children's Summer Reading Finale – Life Size Games (Children's SRP Program)	
July 30, 2016	Total attendance – 75
Time for preparation & performance – 36 hrs 13 hrs (vol)	
Supplies: Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF Purchased or borrowed life size games, water balloons, pit balls, construction paper, Spray paint, pool noodles, sports cones, card board, duct tape, etc. Juice boxes donated by Victory Ford Sponsored by the Friends of the JKPL	