

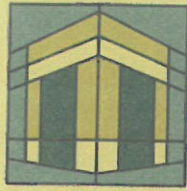
## Hello all:

Here is the agenda for the Tuesday, March 14, 2017 Board meeting. Hope to see you all there!

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
  - Approve Minutes of Previous Meetings: February 15, 2017 Regular meeting - **A**
  - Correspondence & Communication
  - Approve February Librarian's Report - **B**
  - Approve Bills:
    - February Claims Report - **C**
    - Library Claims for March – **D (Separate document)**
    - February & March Credit Card Claims - **E**
  - Budget Reports
    - February City Report - **F**
    - February Library Report - **G**
  - Trust Account Reports
    - February Bank Statement - **H**
    - February Balance Report - **I**
    - Trust Account Expenditure Report - **J**
    - February Donations Form - **K**
  - Program Reports
    - February Report on Programs and Attendance - **L**
    - March Calendar of events – **M (Separate document)**
    - Schedule for upcoming programs - **N**
  - Grant Report
  - Friends of the Library Report
4. Enrich Iowa Information: **The Enrich Iowa agreements are due to be signed so I am including in this packet a separate file with the following documents: Enrich Iowa Review Report, Enrich Iowa Agreement – Public Library, Open Access Terms of Agreement, Interlibrary Loan Reimbursement Terms of Agreement, Direct State Aid Terms of Agreement**
5. Personnel Committee Report: **Mary Potter Kenyon has been hired to fill the Senior Services Librarian position. Her first day will be March 20, 2017.**
6. Finance Committee Report
  - Notes from February 27, 2017 meeting
  - Consider Approval of revised FY18 Library Operating Budget

7. Fundraising Committee Report: **The committee will be discussing upcoming events via email over the next few days and will share information at the board meeting.**
8. Furnishings, Art & Facilities Committee Report: **The committee is looking at options for the men's bathroom stalls and other small projects and will report when more information is available. A FY17 project budget will be ready for the April meeting as will a proposed Capital Projects budget amendment request.**
9. Marketing Committee Report
  - Notes from March 7, 2017 meeting
10. Policy Committee Report: **The policy committee has started the discussion on these policies that currently include parental restrictions. Based on the discussion at the February 2017 meeting, the committee will be recommending amending library policies that allow for parental restrictions requiring staff intervention. Not all committee members have participated in the discussion so a recommendation on these might be to table until the April meeting. Because these are several pages I am including in a separate file.**
  - Consider approval of Circulation and Services Policy
  - Consider approval of Internet Access and Acceptable Use Policy, Policy on Electronic Intellectual Freedom, and Internet Access and Conduct
11. Strategic Planning Report
12. Meetings and Training
  - Board training – Discussion of A Lean Mean Library Machine
  - Upcoming – Agency meeting scheduled for April 5, 2017; Kim attending Kid's First in Des Moines May 1 & 2, 2017
  - Recently Attended
13. Oral Presentations
14. Adjournment

Date of next regular meeting: Tuesday, April 11, 2017 at 5:30 pm



**JAMES  
KENNEDY**  
*Public Library*

320 1st Ave E  
Dyersville, Iowa 52040

Phone: 563-875-8912  
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## **Regular Library Board Meeting**

### **March 14, 2017**

5:30 pm  
Multipurpose Program Room  
James Kennedy Public Library

### **Agenda Topics**

1. Call to Order
2. Consider Approval of Agenda
3. Consider Agenda Consent Calendar
  - Approve Minutes of Previous Meetings: February 15, 2017 Regular meeting
  - Correspondence & Communication
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  - Approve Bills:
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    - February Bank Statement
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    - Trust Account Expenditure Report
    - February Donations Form
  - Program Reports
    - February Report on Programs and Attendance
    - March Calendar of events
    - Schedule for upcoming programs
  - Grant Report
  - Friends of the Library Report

E-mail: [svonderhaar@dyersville.lib.ia.us](mailto:svonderhaar@dyersville.lib.ia.us)  
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Director: Shirley Vonderhaar

Accredited by the State of Iowa, June 2008

4. Enrich Iowa Information
5. Personnel Committee Report
6. Finance Committee Report
  - Notes from February 27, 2017 meeting
  - Consider Approval of revised FY18 Library Operating Budget
7. Fundraising Committee Report
8. Furnishings, Art & Facilities Committee Report
9. Marketing Committee Report
  - Notes from March 7, 2017 meeting
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  - Consider approval of Circulation and Services Policy
  - Consider approval of Internet Access and Acceptable Use Policy, Policy on Electronic Intellectual Freedom, and Internet Access and Conduct
11. Strategic Planning Report
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  - Upcoming
  - Recently Attended
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Date of next regular meeting: Tuesday, April 11, 2017 at 5:30 pm

A

**James Kennedy Public Library  
Board of Trustees  
Minutes of the February 15, 2017 Meeting**

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Wednesday, February 15, 2017, in the genealogy room. Present: Lynn Osterhaus, Mary Jane Meade, Pat Valant, Angela English, Mike Mullis, Barb Heitzman, Library Director Shirley Vonderhaar and Assistant Director Dawn Schrandt. Absent: Steve Werner, Joe Petsche, and Jolene Pitzenberger-Timp.

1. President Angela English called the meeting to order at 5:32 pm.
2. Agenda: Pat MOVED "approval of the Agenda" which motion was seconded by Barb and CARRIED. Ayes: Osterhaus, English, Valant, Mullis, Heitzman, and Meade. Nays: None
3. Agenda Consent Calendar
  - Minutes of Previous Meetings: January 10, 2017 regular meeting and January 26, 2017 special meeting
  - Correspondence & Communication
    - Letter of resignation from Laura Sauser
  - January Librarian's Report
  - Bills:
    - January Claims Report
    - Library Claims for February
    - January & February Credit Card Claims
  - Budget Reports
    - January City Report
    - January Library Report
  - Trust Account Reports
    - January Bank Statement
    - January Balance Report
    - Trust Account Expenditure Report
    - January Donations Form
      - Quilt Raffle Fundraiser- \$41.00
      - Coloring Book Fundraiser- \$350.00
      - Anonymous in Memory of Ben Thier- \$20.00
      - Lisa Kass- \$25.00
      - Wine Glasses- \$25.00
      - Friends of the JKPL in Memory of Ben Thier- \$30.00
      - Soup Supper Fundraiser- \$414.00
      - 50/50 Raffle Fundraiser- \$141.50
  - Program Reports

- January Report on Programs and Attendance: Noted that Mango program not well attended but online usage increasing
- February Calendar of events: Noted that I Love My Library donations continue
- Schedule for upcoming programs: Noted that there will be no Senior meal site Branching Out visits until new senior services librarian hired
- Contract Use Reports
  - Statistics by Residence Area: City resident circulation down by 3%, overall circulation is level.
  - Statistics by Contract / Service Area
- Grant Report
- Friends of the Library Report: DRA grant will be submitted to replace children's computers

Barb MOVED "approval of the consent items" which was seconded by Mike and CARRIED. Ayes: Osterhaus, English, Valant, Mullis, Heitzman, and Meade. Nays: None

4. Presentation by Miriam Eick: Oral presentation from Miriam, reporting on her job reaching out to recover overdue items. Miriam reported that for 2016, currently 20 items have not been returned for a loss total of \$293.54. The Board gave Miriam a standing ovation for her efforts to retrieve lost JKPL items and her general volunteer work in support of the library.
5. Evaluation of Library Director: Lynn shared 2015-2016 evaluation.
6. Personnel Committee Report: None.
7. Finance Committee Report
  - Update on FY18 budget requests: Budget appropriated by the City will be \$405,000.00. The Finance committee will meet to discuss changes.
8. Fundraising Committee Report
  - Love My Library has raised \$3,023.00 so far and donations of \$100 or more will be acknowledged by note from Library Board.
  - Shirley shared a History of Fundraising Activities. Since FY09, \$25,397.16 in proceeds have been raised by this committee.
9. Furnishings, Art & Facilities Committee Report: Committee is planning to have all light fixtures on the main floor of the library replaced with LED at an estimated cost of \$12,000.00. Shirley shared a summary of JKPL Capital Project Funds. Since FY08, \$163,025.56 has been spent from capital account, leaving just under \$26,000 left unexpended.

10. Marketing Committee Report: Lynn will coordinate Build-a-Basket donation by board.
11. Policy Committee Report: Mary Jane MOVED on behalf of the Policy Committee “Approval of City of Dyersville Employee Policy Handbook Statement, Approval of Employee Appearance Policy, Approval of Holidays Policy, and Approval of Inclement Weather Policy” which doesn’t require a second as it is a recommendation from the committee. Motion CARRIED. Ayes: Osterhaus, English, Valant, Mullis, Heitzman, and Meade. Nays: None
12. Strategic Planning Report: None
13. Meetings and Training
  - Board training – Board members will watch A Lean Mean Library Machine on own and discuss at March meeting.
  - Upcoming - Public Libraries of Dubuque County Agency Meeting - JKPL hosting, likely on March 20
  - Recently Attended – Paul and Shirley recently participated in first Smart Spaces webinar. Shirley plans to share some of the information with Matt Unga of Park and Rec as she felt some of the information would be relevant to his work.
14. Oral Presentations

Lynn’s motion to ADJOURN was seconded by Mary Jane and CARRIED at 6:31 pm. Ayes: Osterhaus, Meade, Valant, Mullis, Heitzman and English. Nays: None

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Mary Jane Meade

**JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT**  
 Librarian's report to the Board of Trustees for the month February 2017

B

**Additions:**

Items purchased: 333      Items donated: 63      Year to date: 2,294  
 Items donated previous YTD: 516      Items donated YTD: 504  
 Items withdrawn: Books: 612 DVD: 15  
 Year to date: Books: 3,018 DVD: 422 VC: 15 SCD: 71 PAW: 1 Games: 4 Puzzles: 1 Kits: 1 Puppets: 8  
 New Library Cards Issued City: 13 Contractual: 4 Total: 17 YTD: 170  
 Computer use: 571 hours YTD: 5,534 hours Previous YTD: 4,959 hours  
 Meeting Room Use: 141 Library Use: 40 Community Use: 101 YTD: 1,227 Previous YTD: 1,189  
 Programs Held: 52 Attendance: 794 people Library Visits: 6,203 YTD: 52,162 Prev. YTD: 52,232

**Circulation:**

Number of Items Loaned	11,361	Year to Date:	95,291
Previous Year Circ.	12,152	Previous YTD:	96,073
Difference (numerical):	-791	Difference (numerical):	-782
Difference (percentage):	-6.51%	Difference (percentage):	-0.81%

General Fund Receipts:	Current	Year to Date	Budgeted
Copier & Misc:	98.60	539.43	1,000.00
Computer Printing:	138.05	782.30	1,250.00
Reader/printer:	0.00	0.30	25.00
Fax:	58.45	595.05	1000.00
Computer Use	19.00	153.00	300.00
Holds & Scans	8.00	80.00	25.00
Lost Books and Materials	110.97	834.50	1,000.00
Memberships	0.00	298.00	500.00
Agency Contract fees:	0.00	0.00	5,000.00
Iowa Direct State Aid, Enrich Iowa and Infrastructure Fund	0.00	14,740.25	15,600.00
Misc: pop	1.00	83.45	300.00
<b>Total:</b>	<b>434.07</b>	<b>18,106.28</b>	<b>26,000.00</b>

Trust Account Receipts:	Current	Year to Date
CB Donations:	21.15	117.74
Memorials: Billie Rardin & Gene Olberding	225.00	505.00
Halbach Books:	0.00	200.00
Adopt a book donations:	141.29	622.16
Friends donation:	32.50	321.00
Other: Mystery Dinner	2,800.00	9,504.00
Other: Love My Library donations	3,158.00	5,838.00
Other: Coloring books, soup supper, misc.	263.77	1,526.46
<b>Total:</b>	<b>6,641.71</b>	<b>18,634.36</b>

**SUMMARY OF ADDITIONS:**

	LP	Adult Fiction	Adult Non-fiction	Young Adult Fiction	Juven Fic	Juven Non-fiction	E book	A & YA Audio	Juv. Audio	A& YA Vid	Juv. Vid	CDs, Games Misc.	TOTAL
Curr. Month	24	95	45	10	152	25	0	11	0	26	8	0	396
2016 Month	12	78	42	45	76	10	0	12	1	35	14	22	347
Curr. YTD	145	618	233	101	566	79	28	106	13	271	104	30	2294
Prev. YTD	161	803	365	124	530	167	0	90	24	305	148	86	2803

**SUMMARY OF CIRCULATION:**

	LP	Adult Fiction & NF	YA Fiction & NF	Juven. Fiction & NF	eBks	Mags.	Zinio eMags	Total Print Items	download audio	Adult and YA Audio	Juven. Audio & Kits	Adult & YA V/DVD	Juven. video & DVD	Cds Games etc.	Grand Total
Curr. Month	673	2511	755	3427	239	351	5	7961	99	348	23	1821	738	371	11361
2016 month	748	2647	586	3191	147	447	14	7780	82	448	24	2215	1087	516	12152
Difference	-75	-136	169	236	92	-96	-9	181	17	-100	-1	-394	-349	-145	-791
Current YTD	5511	20835	4749	29319	1696	2910	58	65078	593	2737	362	15188	7878	3455	95291
Prev. YTD	7117	21805	4424	24065	1147	2795	65	61418	621	3080	231	17320	9633	3770	96073
Difference	-1606	-970	325	5254	549	115	-7	3660	-28	-343	131	-2132	-1755	-315	-782
Diff. %	-22.6%	-4.4%	7.3%	21.8%	47.9%	4.1%	-11%	6.0%	-4.5%	-11.1%	56.7%	-12.3%	-18.2%	-8.4%	-0.8%

**Freemusic Downloads:** February: 78 Total FY= 599      **Video Downloads:** February: 1      **Bridges Streaming Video** FY=3  
**Mango Language Use:** February: 57 sessions; FY = 323 total sessions (includes mobile & computer)



C

**James Kennedy Public Library  
February 2017 Claims Report**

**Utilities and Contractual**

<b>Check issued to:</b>	<b>Purpose</b>	<b>Amount</b>
Tim Singsank	Custodial Services	750.00
Black Hills	Gas / Heat	422.47
Alliant Energy	Electricity	944.72
Mediacom	Internet & Phone	183.16
<b>Total</b>		<b>\$2,300.35</b>

**Miscellaneous Bills**

<b>Check issued to:</b>	<b>Purpose</b>	<b>Amount</b>
City Laundering	Mats	17.94
UPS	Shipping	37.41
Pitney Bowes	Postage	207.05
Quill	Paper for city office – Library share	12.84
Ace	Battery	4.13
<b>Total</b>		<b>\$279.37</b>

**February 2017 Budget**

February claims approved	\$6,489.11
Utility and Contractual from Bills above	2,300.35
Miscellaneous Bills from above	279.37
Total wages and benefits	18,102.98
<b>Total February 2017 expenses</b>	<b>\$27,171.81</b>

- **Should match with City Expenditure Report, not including Trust Account Expenditures.**

E

**Credit Card Claims for February & March 2017**

<b>Date</b>	<b>Vendor</b>	<b>Items</b>	<b>Amount</b>
2/20/17	Mediacom	Phone & Internet	183.16

REVENUE AND EXPENDITURES REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2017

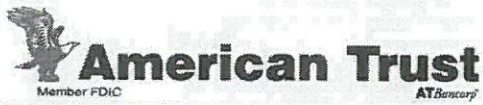
001-GENERAL FUND  
LIBRARY

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
001-5-410-4-60100 SALARIES	207,896.00	15,465.61	140,390.50	67,505.50	67.53
001-5-410-4-61100 FICA	12,890.00	936.85	8,527.95	4,362.05	66.16
001-5-410-4-61200 MEDICARE	3,015.00	219.11	1,994.48	1,020.52	66.15
001-5-410-4-61300 IPERS	18,565.00	1,381.08	12,473.95	6,091.05	67.19
001-5-410-4-61500 GROUP INSURANCE	19,800.00	100.33	11,119.36	8,680.64	56.16
001-5-410-4-61700 SUI	1,964.00	0.00	114.67	1,849.33	5.84
001-5-410-4-62100 DUES	900.00	523.00	708.00	192.00	78.67
001-5-410-4-62300 MEETINGS/TRAINING	2,500.00	0.00	1,347.98	1,152.02	53.92
001-5-410-4-63710 ELECTRICITY	14,500.00	944.72	10,192.98	4,307.02	70.30
001-5-410-4-63711 GAS HEAT	2,200.00	422.47	1,234.36	965.64	56.11
001-5-410-4-63730 TELEPHONE	2,100.00	183.16	1,267.70	832.30	60.37
001-5-410-4-63750 MAINTENANCE	5,000.00	0.00	3,550.53	1,449.47	71.01
001-5-410-4-64080 INSURANCE PREMIUM	5,600.00	0.00	90.00	5,510.00	1.61
001-5-410-4-64110 LEGAL FEES	0.00	0.00	0.00	0.00	0.00
001-5-410-4-64200 ELECTIONS	0.00	0.00	0.00	0.00	0.00
001-5-410-4-64316 CONTRACTS	0.00	175.68	1,071.83 (	1,071.83)	0.00
001-5-410-4-64322 CONTRACTED SERVICES	8,200.00	750.00	5,320.00	2,880.00	64.88
001-5-410-4-65060 OFFICE SUPPLIES	18,500.00	640.42	10,727.41	7,772.59	57.99
001-5-410-4-67210 FURNITURE/FIXTURES	0.00	0.00	217.64 (	217.64)	0.00
001-5-410-4-67274 CAPITAL IMPROVEMENTS/E	0.00	0.00	9,220.21 (	9,220.21)	0.00
001-5-410-4-67701 BOOKS/FILMS/RECORDS/SU	58,000.00	5,429.38	32,735.55	25,264.45	56.44
<b>TOTAL LIBRARY</b>	<b>381,630.00</b>	<b>27,171.81</b>	<b>252,305.10</b>	<b>129,324.90</b>	<b>66.11</b>
<b>TOTAL EXPENDITURES</b>	<b>381,630.00</b>	<b>27,171.81</b>	<b>252,305.10</b>	<b>129,324.90</b>	<b>66.11</b>

G

James Kennedy Public Library FY16 Operating Budget							
	FY17					Received	
ESTIMATED REVENUES:	Revised	December	January	February	March (est)	to date	Difference
Dubuque County Library Agency	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Fees from copier, R/P, etc.	5,400.00	309.55	418.21	434.07	300.00	3,366.03	2,033.97
Open Access	13,000.00	0.00	0.00	0.00	0.00	14,135.75	-1,135.75
Access Plus / ILL	800.00	0.00	0.00	0.00	0.00	604.50	195.50
Direct State Aid	1,800.00	0.00	0.00	0.00	1,600.66	0.00	1,800.00
<b>TOTAL:</b>	<b>26,000.00</b>	<b>309.55</b>	<b>418.21</b>	<b>434.07</b>	<b>1,900.66</b>	<b>18,106.28</b>	<b>7,893.72</b>
						18,106.28	7,893.72
ESTIMATED EXPENDITURES:							
PERSONAL SERVICES						Spent to date	Remaining
Wages	214,164.00	20,536.37	16,182.34	15,465.61	20,000.00	140,390.50	73,773.50
FICA	13,278.00	1,251.23	981.28	936.85	1,240.00	8,527.95	4,750.05
Medicare	3,105.00	292.61	229.50	219.11	290.00	1,994.48	1,110.52
IPERS	19,125.00	1,770.81	1,445.09	1,381.08	1,786.00	12,473.95	6,651.05
SUI	171.00	0.00	27.25	0.00	0.00	114.67	56.33
Group Insurance	19,800.00	1,552.35	1,576.54	100.33	3,000.00	11,119.36	8,680.64
Meetings and training	2,500.00	77.99	0.00	0.00	95.00	1,347.98	1,152.02
Dues and memberships	900.00	0.00	0.00	523.00	0.00	708.00	192.00
<b>TOTAL:</b>	<b>273,043.00</b>	<b>25,481.36</b>	<b>20,442.00</b>	<b>18,625.98</b>	<b>26,411.00</b>	<b>176,676.89</b>	<b>96,366.11</b>
						176,676.89	96,366.11
CONTRACTUAL SERVICES:							
Utilities (telephone)	2,100.00	182.87	182.87	183.16	183.16	1,267.70	832.30
Electricity	14,500.00	776.54	980.18	944.72	1,000.00	10,192.98	4,307.02
Gas / Heat	2,200.00	152.01	456.65	422.47	500.00	1,234.36	965.64
Insurance (bldg)	5,600.00	0.00	0.00	0.00	0.00	90.00	5,510.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodial services	8,000.00	750.00	600.00	750.00	750.00	5,100.00	2,900.00
Window cleaning	200.00	0.00	0.00	0.00	0.00	220.00	-20.00
Service / Maintenance Contracts	5,000.00	302.22	76.46	175.68	936.51	1,071.83	3,928.17
<b>TOTAL:</b>	<b>37,600.00</b>	<b>2,163.64</b>	<b>2,296.16</b>	<b>2,476.03</b>	<b>3,369.67</b>	<b>19,176.87</b>	<b>18,423.13</b>
						19,176.87	18,423.13
SUPPLIES:							
General library supplies	10,000.00	1,607.88	440.81	634.44	234.93	9,219.99	780.01
Program fees & supplies	1,000.00	62.41	39.32	5.98	81.28	769.55	230.45
Marketing & advertising	1,000.00	0.00	0.00	0.00	218.37	737.87	262.13
Maintenance and Repairs	5,000.00	0.00	0.00	0.00	0.00	3,550.53	1,449.47
<b>TOTAL</b>	<b>17,000.00</b>	<b>1,670.29</b>	<b>480.13</b>	<b>640.42</b>	<b>534.58</b>	<b>14,277.94</b>	<b>2,722.06</b>
						14,277.94	2,722.06
BOOKS AND MATERIALS							
Adult fiction	8,500.00	974.18	65.44	867.19	524.23	5,520.12	2,979.88
Adult nonfiction	5,700.00	748.46	152.61	594.33	638.77	2,740.78	2,959.22
Young adult fiction	2,000.00	0.00	0.00	13.58	17.92	716.58	1,283.42
Juvenile fiction	5,400.00	123.78	0.00	1,327.98	13.58	3,428.66	1,971.34
Juvenile nonfiction	3,300.00	8.62	0.00	1,489.15	55.89	1,635.33	1,664.67
Large Print	2,000.00	186.68	383.86	85.00	307.49	2,027.78	-27.78
Electronic media (ebooks, etc.)	4,500.00	466.12	0.00	0.00	0.00	1,546.88	2,953.12
Reference & electronic database	5,500.00	0.00	0.00	0.00	0.00	4,709.90	790.10
Periodicals and newspapers	4,100.00	72.94	86.92	302.35	661.62	2,105.09	1,994.91
Audiobooks (CD, playaway)	4,000.00	412.53	539.15	211.60	161.90	2,998.33	1,001.67
Software & Gaming	1,987.00	0.00	16.00	0.00	0.00	207.42	1,779.58
DVDs	7,000.00	509.72	583.22	538.20	436.36	5,098.68	1,901.32
<b>TOTAL:</b>	<b>53,987.00</b>	<b>3,503.03</b>	<b>1,827.20</b>	<b>5,429.38</b>	<b>2,817.76</b>	<b>32,735.55</b>	<b>21,251.45</b>
						32,735.55	21,251.45
<b>TOTAL EXPENDITURES:</b>	<b>381,630.00</b>	<b>32,818.32</b>	<b>25,045.49</b>	<b>27,171.81</b>	<b>33,133.01</b>	<b>242,867.25</b>	<b>138,762.75</b>
<b>TOTAL REVENUES:</b>	<b>26,000.00</b>	<b>309.55</b>	<b>418.21</b>	<b>434.07</b>	<b>1,900.66</b>	<b>18,106.28</b>	<b>7,893.72</b>
<b>ACTUAL ASKING</b>	<b>355,630.00</b>	<b>32,508.77</b>	<b>24,627.28</b>	<b>26,737.74</b>	<b>31,232.35</b>	<b>224,760.97</b>	<b>130,869.03</b>
Capital Improvement	0.00	3,326.20	0.00	0.00	0.00	9,437.85	-9,437.85
<b>Total all expenditures</b>	<b>381,630.00</b>	<b>36,144.52</b>	<b>25,045.49</b>	<b>27,171.81</b>	<b>33,133.01</b>	<b>252,305.10</b>	<b>129,324.90</b>

James Kennedy Public Library FY16 Operating Budget									
	FY17	% Expended	FY16 Expense	Feb 2016	Total FY16	Budget	Amount	Over/Under	
ESTIMATED REVENUES:	Revised	To date	thru Feb	rev/exp		Projection	Over/Under	Budget	
Dubuque County Library Agency	5,000.00		0.00	0.00	5,845.23	thru July			
Fees from copier, R/P, etc.	5,400.00		3,617.74	580.78	5,071.97	2017			
Open Access	13,000.00		12,598.40	0.00	12,598.40				
Access Plus / ILL	800.00		818.10	0.00	818.10				
Direct State Aid	1,800.00		1,816.01	0.00	1,816.01				
TOTAL:	26,000.00		18,850.25	580.78	26,149.71				
			18,850.25		26,149.71				
ESTIMATED EXPENDITURES:									
PERSONAL SERVICES			Spent to date		Spent to date				
Wages	214,164.00	65.6%	130,840.48	15,280.93	195,731.38	143,162.13	-2,772	0.98	
FICA	13,278.00	64.2%	8,037.67	928.91	11,983.27	8,906.10	-378	0.96	
Medicare	3,105.00	64.2%	1,879.88	217.22	2,802.59	2,082.73	-88	0.96	
IPERS	19,125.00	65.2%	11,684.11	1,364.62	17,478.89	12,784.48	-311	0.98	
SUI	171.00	67.1%	104.46	0.00	153.12	116.66	-2	0.98	
Group Insurance	19,800.00	56.2%	6,440.92	925.86	10,549.19	12,089.10	-970	0.92	
Meetings and training	2,500.00	53.9%	473.54	0.00	936.90	1,263.58	84	1.07	
Dues and memberships	900.00	78.7%	732.00	0.00	747.00	881.93	-174	0.80	
TOTAL:	273,043.00	64.7%	160,193.06	18,717.54	240,382.34	181,958.43	-5,282	0.97	
			160,193.06		240,382.34				
CONTRACTUAL SERVICES:									
Utilities (telephone)	2,100.00	60.4%	1,226.94	173.02	2,091.86	1,231.71	36	1.03	
Electricity	14,500.00	70.3%	8,815.19	1,080.43	12,764.88	10,013.43	180	1.02	
Gas / Heat	2,200.00	56.1%	990.99	408.94	1,608.40	1,355.49	-121	0.91	
Insurance (bldg)	5,600.00	1.6%	1,315.00	0.00	6,772.00	1,087.42	-997	0.08	
Legal Fees	0.00	NA	0.00	0.00	0.00	Zero	0	Nothing	
Custodial services	8,000.00	63.8%	5,066.00	600.00	8,096.00	5,005.93	94	1.02	
Window cleaning	200.00	110.0%	200.00	0.00	200.00	200.00	20	1.10	
Service / Maintenance Contracts	5,000.00	21.4%	1,847.38	949.26	5,045.88	1,830.58	-759	0.59	
TOTAL:	37,600.00	51.0%	19,461.50	3,211.65	36,579.02	20,004.70	-828	0.96	
			19,461.50		36,579.02				
SUPPLIES:									
General library supplies	10,000.00	92.2%	5,232.73	380.71	10,533.50	4,967.70	4,252	1.86	
Program fees & supplies	1,000.00	77.0%	837.42	66.90	3,611.93	231.85	538	3.32	
Marketing & advertising	1,000.00	73.8%	749.52	62.85	1,458.28	513.98	224	1.44	
Maintenance and Repairs	5,000.00	71.0%	1,682.22	807.70	12,160.76	691.66	2,859	5.13	
TOTAL	17,000.00	84.0%	8,501.89	1,318.16	27,764.47	5,205.65	9,072	2.74	
			8,501.89		27,764.47				
BOOKS AND MATERIALS									
Adult fiction	8,500.00	64.9%	5,080.10	808.64	9,544.55	4,524.14	996	1.22	
Adult nonfiction	5,700.00	48.1%	4,808.99	373.85	6,566.47	4,174.43	-1,434	0.66	
Young adult fiction	2,000.00	35.8%	691.64	6.59	2,773.13	498.82	218	1.44	
Juvenile fiction	5,400.00	63.5%	3,639.41	80.37	6,856.37	2,866.36	562	1.20	
Juvenile nonfiction	3,300.00	49.6%	3,335.88	17.90	4,214.07	2,612.30	-977	0.63	
Large Print	2,000.00	101.4%	2,861.78	329.98	3,814.79	1,500.36	527	1.35	
Electronic media (ebooks, etc.)	4,500.00	34.4%	2,379.16	163.94	4,522.04	2,367.56	-821	0.65	
Reference & electronic database	5,500.00	85.6%	1,072.90	0.00	6,038.66	977.20	3,733	4.82	
Periodicals and newspapers	4,100.00	51.3%	2,306.89	166.68	4,044.75	2,338.40	-233	0.90	
Audiobooks (CD, playaway)	4,000.00	75.0%	2,869.75	274.50	3,756.45	3,055.81	-57	0.98	
Software & Gaming	1,987.00	10.4%	619.68	0.00	998.75	1,232.85	-1,025	0.17	
DVDs	7,000.00	72.8%	5,156.90	584.66	7,345.78	4,914.15	185	1.04	
TOTAL:	53,987.00	60.6%	34,823.08	2,807.11	60,475.81	31,086.70	1,649	1.05	
			34,823.08		60,475.81				
TOTAL EXPENDITURES:	381,630.00	63.6%	222,979.53	26,054.46	365,201.64	233,010.12	9,857	1.04	
TOTAL REVENUES:	26,000.00	69.6%	18,850.25	580.78	26,149.71	18,742.33	-636	0.97	
ACTUAL ASKING	355,630.00	63.2%	204,129.28	25,473.68	339,051.93	214,110.26	10,651	1.05	
Capital Improvement	0.00	N/A	7439.56	1,607.66	12,269.65				
Total all expenditures	381,630.00	N/A	230,419.09	27,662.12	377,471.29				



P.O. Box 938 • Dubuque, IA 52004-0938  
563.582.1841 • www.americantrust.com

## Statement of Account

H-1

Last statement: January 31, 2017  
This statement: February 28, 2017  
Total days in statement period: 28

005951-435-6 Page 1 of 1

Direct inquiries to:  
Customer Service Department  
563-589-0800

CITY OF DYERSVILLE  
JAMES KENNEDY PUBLIC LIBRARY TRUST  
340 1ST AVE E  
DYERSVILLE IA 52040-1203

American Trust And Savings Bank  
PO Box 938  
Dubuque Iowa 52004-0938

Pkt # \_\_\_\_\_  
By \_\_\_\_\_  
Approved \_\_\_\_\_

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RETIREMENT BENEFITS ARE IMPORTANT TO YOUR EMPLOYEES. WE CAN DESIGN A PROGRAM FOR BUSINESSES OF ALL SIZES. FOR MORE INFORMATION CONTACT OUR RETIREMENT DIVISION.

### Summary of Account Balance

Account	Number	Ending Balance
Money Market Account	005951-435-6	\$40,209.26

### Money Market Account

Account number  
005951-435-6

Beginning balance	\$40,196.93		
Low balance	\$40,196.93		
Avg collected balance	\$40,196		
Interest paid year to date	\$25.99		
Total additions	\$12.33	Total subtractions	\$-0.00

Effective dates	Interest Rate
01-31-17	0.400%

Date	Description	Additions	Subtractions
02-28	#Interest	12.33	

#### Daily balances

Date	Amount	Date	Amount	Date	Amount
01-31	40,196.93	02-28	40,209.26		





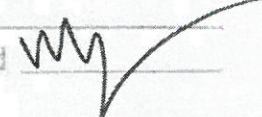
www.bankfidelity.com

Anamosa 319-462-6031	Dubuque Cedar Cross 563-556-7700	East Dubuque, IL 815-747-3173	La Motte 563-773-2255	Monticello 319-465-7010	Platteville, WI 608-348-5501
Bellevue 563-872-5515	Dubuque Asbury 563-557-2300	Epworth 563-876-9090	Luxemburg 563-853-2245	Oelwein 319-283-2524	Postville 563-864-7615
Cascade 563-852-3245	Dyersville 563-875-7157	Guttenberg 563-252-1493	Maquoketa 563-652-6660	Peosta 563-556-3002	Worthington 563-855-2415

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CITY OF DYERSVILLE  
J KENNEDY PUBLIC LIBRARY TRUST  
340 1ST AVE E  
DYERSVILLE IA 52040-1203

Pkt # \_\_\_\_\_  
By \_\_\_\_\_  
Approved 



CREATE THE RETIREMENT YOU DESERVE WITH  
A FIDELITY BANK & TRUST IRA.  
SPEAK WITH AN IRA EXPERT TODAY!

PRIMARY ACCT: 01 617571 STATEMENT PERIOD: 02/01/2017 - 02/28/2017  
=====

MONEY MARKET ACCOUNT 617571

-- DEPOSITS AND MISCELLANEOUS TRANSACTIONS --

DEPOSIT		699.82+	02/02
DEPOSIT		1,032.64+	02/09
DEPOSIT		1,730.15+	02/16
WEB TRANSFER DEBIT	2,443.68-		02/21
INTERNET BANKING TRANSFER FROM *571 TO *358 ON 02/21 AT 14:08			
DEPOSIT		303.60+	02/24
DEPOSIT		2,875.50+	02/27
INTEREST PAID		.42+	02/28
YEAR-TO-DATE INTEREST PAID			0.85
AVERAGE COLLECTED BALANCE			10,927.71

-- CHECKS --

NUMBER.....AMOUNT...DATE NUMBER.....AMOUNT...DATE NUMBER.....AMOUNT...DATE

-- BALANCE INFORMATION --

DATE.....BALANCE	DATE.....BALANCE	DATE.....BALANCE
01/31 9,292.43	02/16 12,755.04	02/27 13,490.46
02/02 9,992.25	02/21 10,311.36	02/28 13,490.88
02/09 11,024.89	02/24 10,614.96	

SUMMARY:

ACCOUNT	PREVIOUS	TOTAL	TOTAL	SERVICE	ENDING
.....NUMBER.....	BALANCE..	DEBITS.....	CREDITS....	CHARGES ..	BALANCE..
DA 617571	9,292.43	1 2,443.68	6 6,642.13	.00	13,490.88

I

**TRUST ACCOUNT REPORT for February 2017**

<b>American Bank &amp; Trust - balance on hand July 1, 2016</b>			\$ 40,102.34
January 31, 2017	\$13.66		\$ 40,196.93
February 28, 2017	\$12.33		\$ 40,209.26 #1
Balances January 31, 2017		\$18,583.92	\$9,292.43
<b>Deposits</b>			
February 2, 2017			
Menke donation	\$50.00		
Soup supper	\$25.00		
Coloring books	\$70.00		
Love My Library donations	\$538.00		
Conscience box donations	\$2.82		
Friends booksale / donation	<u>\$14.00</u>	<u>\$699.82</u>	
February 9, 2017			
Anonymous / unspecified donation	\$10.00		
Donation Jar / Hoffman Room	\$27.77		
Adopt-a-book donations	\$76.29		
Love My Library donations	\$910.00		
Conscience box donations	\$3.08		
Friends booksale / donation	<u>\$5.50</u>	<u>\$1,032.64</u>	
February 16, 2017			
Anonymous / unspecified donation	\$10.00		
Memorial for Billie B. Rardin	\$100.00		
Coloring books	\$40.00		
Love My Library donations	\$1,575.00		
Conscience box donations	\$3.40		
Friends booksale / donation	<u>\$1.75</u>	<u>\$1,730.15</u>	
February 24, 2017			
Donation Jar / Hoffman Room	\$21.00		
Large Print in honor of Art Kronlage	\$65.00		
Friends / In Memory of Gene Olberding	\$125.00		
Love My Library donations	\$75.00		
Conscience box donations	\$10.35		
Friends booksale / donation	<u>\$7.25</u>	<u>\$303.60</u>	
February 27, 2017			
Mystery Dinner Theatre	\$2,800.00		
Coloring books	\$10.00		
Love My Library donations	\$60.00		
Conscience box donations	\$1.50		
Friends booksale / donation	<u>\$4.00</u>	<u>\$2,875.50</u>	
February 28, 2017			
Interest	<u>\$0.42</u>	<u>\$0.42</u>	<u>\$6,642.13</u>
<b>Debits</b>			
Reverse Voided check (from 2015)	(\$18.73)		
Envelopes, labels & postage (LML expenses)	\$141.60		
Mystery Dinner Theater - venue	\$50.00		
Mystery Dinner Theater - catering	\$894.00		
Mystery Dinner Theater - performance	\$660.00		
Refreshments (Friends)	\$1.88		
1000 Books B4 Kindergarten (grant)	\$109.56		
Children's Materials (Friends)	\$529.05		
Joan English Memorial	\$15.11		
Lisa Gaylor Large Print	\$24.67		
Adopt-a-book	<u>\$36.54</u>	<u>\$2,443.68</u>	<u>\$2,443.68</u>
Balances February 28, 2017		<u>\$16,140.24</u>	<u>\$13,490.88</u> #2



FIDELITY TRUST ACCOUNT INCOME / EXPENDITURE REPORT FY16 (July 1, 2016 - June 30, 2017)

J

		in account	New Deposits				
Amount left at American Trust		\$3,723.70					
<b>INCOME:</b> (as of July 1, 2016)				<b>EXPENDITURES:</b>			<b>REMAINING:</b>
<b>DONATIONS:</b>							<b>DONATIONS:</b>
Previous Fundraisers		\$2,006.98					
Previous fundraisers - Total Remaining							\$2,006.98
Love My Library Fundraiser 2016		\$1,758.33					\$951.00
Love My Library Fundraiser - 2017							
	Feb-17		\$3,158.00	Feb-17	Mailing expense	\$141.60	\$3,016.40
Wine Glasses	Dec-16		\$10.00				\$35.00
Chair-ity Fundraiser	Nov-16		\$797.00				\$797.00
Cookie Walk	Dec-16		\$600.00	Dec-16	Bags & plates	\$80.86	\$519.14
Coloring Books	Dec-16		\$400.00				
	Feb-17		\$120.00				
Soup Supper	Jan-17		\$414.00				\$439.00
	Feb-17		\$25.00				
Mystery Dinner Theatre 2017				Nov-16	J&D Deposit	\$100.00	\$1,096.00
	Feb-17		\$2,800.00	Feb-17	J&D Catering	\$894.00	
				Feb-17	Venue	\$50.00	
				Feb-17	Die Laughing	\$660.00	
Raffles		\$1,329.11					\$1,511.61
Donations							
Misc. donations brought forward		\$53.61		Sep-16	Plate	\$16.00	\$37.61
Don and Jane Menke donations		\$265.00					\$365.00
	Feb-17		\$50.00				
Anonymous	Feb-17		\$20.00				\$20.00
Miscellaneous Donations Total Remaining							\$1,618.77
Lion's Club - LP	Previous	\$0.00					\$115.82
Conscience Box	Previous	\$1,063.82					\$1,181.56
	Feb-17		\$21.15				
History Book	Previous	\$874.74					\$1,074.74
Genealogy Donation	Previous	\$83.86					\$83.86
Meeting Room Donat	Previous	\$266.79					\$348.56
	Feb-17		\$48.77				
Adopt-a-book donator	Previous	\$258.89					\$151.57
	Feb-17		\$76.29	Feb-17	materials	\$36.54	
Friends - bksale	Previous	\$274.90					\$280.40
	Feb-17		\$32.50	Feb-17	Refreshments	\$1.88	
Friends - Olberding me	Feb-17		\$125.00	Oct-16	LP materials	\$76.47	
				Nov-16	LP materials	\$26.24	\$22.29
Friends - Children's materails			\$2,000.00	Dec-16	Materials	\$1,470.95	\$0.00
				Feb-17	Materials	\$529.05	
Friends - Large print			\$2,000.00				\$2,000.00
Friends - Programming			\$1,500.00	Dec-16	Program	\$50.95	\$1,396.57
				Jan-17	Programming	\$52.48	
Summer Reading Program 2016		\$0.00					\$0.00
	Jul-16		\$259.00	Aug-16	SRP expenses	\$259.00	
TACKL	Previous	\$812.65					\$865.29
Bequests & Specified donations total							\$28,502.31
Memorials or In Honor of							
Lisa Gaylor - Large	Aug-16		\$50.00	Oct-16	LP materials	\$51.91	\$195.70
Lisa Gaylor - Large	Oct-16		\$295.00	Dec-16	LP materials	\$50.23	
				Jan-17	LP materials	\$22.49	
				Feb-17	LP materials	\$24.67	
Joan English	Sep-16		\$200.00	Oct-16	Books	\$52.65	\$42.54
				Feb-17	Books	\$15.11	
Billie B. Rardin	Feb-17		\$100.00				\$100.00
LP / Art Kronlage	Feb-17		\$65.00				\$65.00
Memorials or "In Honor Of" - Total Remaining							\$537.83
<b>GRANTS:</b>							<b>GRANTS:</b>
1000 Books (DRA & Friends)		\$2,259.62		Feb-17	Stickers	\$109.56	\$2,150.06
Launchpads Grant / Match totals							\$0.00
<b>INTEREST DEPOSITS</b>							
remaining from previous years		\$3,691.58					
Interest brought forward and FY to date							\$3,712.89
	Feb-17		\$0.42	Feb-17	Voided check	-\$18.73	
American Trust transfer		-\$33,500.00					
<b>TOTAL DEPOSITS</b>			\$18,626.94	<b>EXPENDITURES:</b>		\$8,859.76	<b>Balance</b> \$13,490.88

## Memorials and Donations February 2017

From:	<b>Jane Menke</b>
Donation:	\$50.00
Fund:	Library Trust Account
Restrictions:	Donation for special programs
From:	<b>Coloring Books Fundraiser</b>
Donation:	\$120.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for special services & collections
From:	<b>Anonymous</b>
Donation:	\$20.00
Fund:	Library Trust Account
Restrictions:	Donation for Library needs (unspecified)
From:	<b>Ray Rardin</b>
Donation:	\$100.00
Fund:	Library Trust Account
Restrictions:	Memorial for Billie B. Rardin
From:	<b>Adopt-a-book</b>
Donation:	\$76.29
Fund:	Library Trust Account
Restrictions:	Fundraiser for specific materials
From:	<b>Donation Jar / Hoffman Room</b>
Donation:	\$48.77
Fund:	Library Trust Account
Restrictions:	Donation for Program Room
From:	<b>Soup Supper Fundraiser</b>
Donation:	\$25.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for special services & collections
From:	<b>Love My Library Fundraiser *</b>
Donation:	\$3,158.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for special services & collections
From:	<b>Kronlage family</b>
Donation:	\$65.00
Fund:	Library Trust Account
Restrictions:	Large print materials in honor of Art Kronlage
From:	<b>Mystery Dinner Theatre</b>
Donation:	\$2,800.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for special services & collections
From:	<b>Friends of the James Kennedy Public Library</b>
Donation:	\$125.00
Fund:	Library Trust Account
Restrictions:	Large print materials in memory of Gene Olberding

## Love My Library Donations - 2017

Scotty's Appliance - Children's Summer Program	\$	100.00		
Dennis & Diane Their - Halloween Party - Use as wish	\$	100.00		
Dennis & Diane Their - P.J. Party	\$	100.00		
Mary Jane Meade - Book club set	\$	100.00		
Leah McCool - Large Print Mystery	\$	26.00		
Leah McCool - Inspirational fiction	\$	26.00		
Leah McCool - Murder She Wrote Large Print	\$	26.00		
Judy Vonderhaar - Large Print / Dawn's Choice	\$	25.00		
Jane DeShaw - Case of pop	\$	5.00		
Gary Kramer - Library Choice	\$	10.00		
Lori Steger - Library choice	\$	10.00		
Milbert Financial & Tax Services - Library Choice	\$	10.00	\$ 538.00	Deposited 2/2/17

Betty Anne Scherrman - childrens nonfiction book	\$	20.00		
Tami Simon-Fern - Just Dance 2017 Wii game	\$	40.00		
K & K Building & Supply - Library choice	\$	100.00		
Fidelity Bank & Trust - Library choice	\$	50.00		
J & L Lumber - Library choice	\$	25.00		
Physical Therapy Solutions - Library choice	\$	100.00		
JAM Systems & midland Doors - Library choice	\$	100.00		
Meyer Mechanical - Library choice	\$	25.00		
New Vienna Ag Automation - Library choice	\$	25.00		
Friedman Group, Inc. - Library choice	\$	100.00		
Conlon Construction - Library choice	\$	250.00		
Kramer Funeral Home - Library choice	\$	50.00		
Bob's Complete Maintenance - Library choice	\$	25.00	\$ 910.00	Deposited 2/9/17

DFWC - Children's Christmas Crafts	\$	50.00		
Spec Cast - Halloween Party	\$	100.00		
Citizens State Bank - Hugo Kringle program	\$	100.00		
DuTrac - Lego Mindstorm	\$	750.00		
Black Hills Energy - Xbox console	\$	300.00		
CarQuest Auto Parts - Library choice	\$	100.00		
Kreeb Auto - Library choice	\$	25.00		
Scale Models Dyersville Die Cast - Library choice	\$	100.00		
RAM Mini Storage - Library choice	\$	25.00		
Nickol Boring - Library choice	\$	25.00	\$ 1,575.00	Deposited 2/16/17

Barb Heitzman - Santa Visit	\$	50.00		
Midwest Business Products - Library choice	\$	25.00	\$ 75.00	Deposited 2/24/17

Deb Gudenkauf - Xbox live	\$	60.00	\$ 60.00	Deposited 2/27/17
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Prescription Shoppe - Library Choice	\$	50.00		
Go the Distance Baseball LLC - Library Choice	\$	50.00	\$ 100.00	Deposited 3/6/17

### In Kind Donations

Bette Kuboushek	3 reams of paper
Donald Lueck	puzzle board

**James Kennedy Public Library Monthly Program Report**  
Report for the Month of February 2017

L

Story Time Sessions:

- For the week of February 1, 2017 Theme – Monkeys
  - Total attendance at 1 program – 4 children
  - Time for preparation & performance – 4.25 hrs (pd)      1 hr (vol)
  - Supplies:      Color copies & tape for activity
  - Stickers for treats
- For the week of February 8, 2017 Theme – Colors
  - Total attendance at 1 program – 7 children & 1 adult
  - Time for preparation & performance – 4.75 hrs (pd)
  - Supplies:      Color copies, paint & construction paper for activity
  - Stickers for treats
- For the week of February 15, 2017 Theme – Friends
  - Total attendance at 1 program – 4 children
  - Time for preparation & performance – 4.25 hrs (pd)
  - Supplies:      Color copies, balls for activity
  - Stickers for treats
- For the week of February 22, 2017 Theme – Opposites
  - Total attendance at 1 program – 6 children
  - Time for preparation & performance – 4.25 hrs (pd)
  - Supplies:      Color copies, play dough for activity
  - Stickers for treats

Wee Read Sessions:

- For the week of February 1, 2017 Theme – Monkeys
  - Total attendance at 1 program – 3 children & 3 adults
  - Time for preparation & performance – .5 hrs (pd)
  - Supplies:      Color copies & tape for activity
  - Stickers for treats
- For the week of February 8, 2017 Theme – Colors
  - Total attendance at 1 program – 3 children & 4 adult
  - Time for preparation & performance – .5 hrs (pd)
  - Supplies:      Color copies, paint & construction paper for activity
  - Stickers for treats
- For the week of February 15, 2017 Theme – Friends
  - Total attendance at 1 program – 5 children & 4 adults
  - Time for preparation & performance – .5 hrs (pd)
  - Supplies:      Color copies, balls for activity
  - Stickers for treats
- For the week of February 22, 2017 Theme – Opposites
  - Total attendance at 1 program – 4 children & 4 adults
  - Time for preparation & performance – .5 hrs (pd)
  - Supplies:      Color copies, play dough for activity
  - Stickers for treats

Out-Reads (Bi-Monthly Story Times to Daycares)

- For the first session in February 2017 Theme – Monkeys
  - Total attendance at 8 programs – 170 children & caregivers
  - Time for preparation & performance – 6 hrs (pd)
  - Supplies:      18 copies of activities, poems, etc. for parents & / or teachers
- For the second session in February 2017 Theme – Friends
  - Total attendance at 7 programs – 132 children & caregivers
  - Time for preparation & performance – 5 hrs (pd)
  - Supplies:      18 copies of activities, poems, etc. for parents & / or teachers

Branching Out (Tuesdays / Wednesdays at 11:00 am)

- February 7, 2017 (Rest of month was cancelled due to staffing issue) Total attendance - 15
  - Time for preparation & performance – 1.25 hrs (pd)
  - Supplies:      Posters & library information; Materials to check out

Program at Ellen Kennedy Center – (Typically first Friday of each month) - Coloring February 3, 2017 Time for preparation & performance – 2.5 hrs (pd) Supplies: Adult coloring program supplies (colored pencils, markers, coloring pages, etc.)	Total attendance – 8
Program at Oakcrest Manor (Typically Third Friday of each month) – Not held in February	
Sit 'n' Stitch (Wednesdays of each month) February 1, 8, 15, 22, 2017 Time for preparation & performance – 1 hrs (pd)                      8 hrs (vol) Supplies: Refreshments provided by participants	Total attendance – 47
Books for Lunch Book Club (First Monday of each month) – <i>Caleb's Crossing</i> February 6, 2017 Time for preparation & performance – .5 hrs (pd)                      1 hr (vol) Supplies: Posters, PSA, beverages & paper products Refreshments provided by participants or the Friends	Total attendance – 9
A Novel Approach to Faith Book Club February 14, 2017 Time for preparation & performance – 2.5 hr (pd) Supplies: Posters, PSA, beverages & paper products Refreshments provided by participants or the Friends	Total attendance – 5
Get Puzzled @ Your Library February 1-28, 2017 Time for preparation & performance – .5 hrs (pd) Supplies: Posters, PSA, \$15.00 for puzzle	Total attendance – 12
Dungeons & Dragons Club (1 <sup>st</sup> Tuesday of each Month) February 7, 2017 Time for preparation & performance – 3 hrs (pd) Supplies: Snacks & beverages	Total attendance – 6
JKPL Memoir Project (3 <sup>rd</sup> Monday of each Month) February 20, 2017 Time for preparation & performance – .25 hrs (pd)                      4 hrs (vol) Supplies: Refreshments Miriam Eick donated her time to facilitate this program	Total attendance - 8
Open Mic Night @ Brew & Brew (1 <sup>st</sup> Friday of each month) Not held in February ... Moved to Third Monday of each month.	
Game Night (4 <sup>th</sup> Friday of each Month) February 24, 2017 Time for preparation & performance – 3.5 hrs (pd) Supplies: Posters & PSA, refreshments & games	Total attendance – 9
Building Creative one Block at a Time (LEGO® program) (monthly, date and time varies) February 11, 2017 Time for preparation & performance – 3 hrs (pd) Supplies: Posters, PSA, Refreshments, sponsored by DuTrac	Total attendance – 22
Coloring for Adults (monthly, date and time varies) February 21, 2017 Time for preparation & performance – .5 hr (pd) Supplies: Posters, PSA, Refreshments, Coloring sheets & pencils	Total attendance – 8
Movies @ Your Library – showing of <i>Snow Dogs</i> February 4, 2017 Time for preparation & performance – 2 hrs Supplies: Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF	Total attendance – 12

Movies @ Your Library – showing of *Trolls*  
February 18, 2017 Total attendance – 36  
Time for preparation & performance – 2 hrs  
Supplies: Posters, PSA, Popcorn provided by Farmer’s Shipping; Pop, bags, napkins, etc. from GF

Movies @ Your Library – showing of *Inferno*  
February 19, 2017 Total attendance – 7  
Time for preparation & performance – 3 hrs (pd)  
Supplies: Posters, PSA, Popcorn provided by Farmer’s Shipping; Pop, bags, napkins, etc. from GF

Movies @ Your Library – showing of *The Light Between Oceans*  
February 27, 2017 Total attendance – 2  
Time for preparation & performance – 3 hrs (pd)  
Supplies: Posters, PSA, Popcorn provided by Farmer’s Shipping; Pop, bags, napkins, etc. from GF

Zentangle Basics – Part 1 of 3  
February 1, 2017 Total attendance – 22  
Time for preparation & performance – 1 hr 28 hrs (vol)  
Supplies: Posters & PSA, paper, coloring pens, laptop, projector & screen  
Dianne Kramer donated her time and talent to present this program

Minecraft @ Your Library (gaming)  
February 4, 2017 Total attendance – 3  
Time for preparation & performance – 3 hrs .5 hrs (vol)  
Supplies: Posters & PSA, Refreshments  
Nick Botts donated time to set up the server

Internet Safety Class  
February 6, 2017 Total attendance – 1  
Time for preparation & performance – 1.5 hrs  
Supplies: Posters, PSA, Refreshments

Making a Mini-Golf Course  
February 12, 2017 Total attendance – 12  
Time for preparation & performance – 4 hr (pd)  
Supplies: Posters, PSA, refreshments  
Plastic cups, boxes, books, tape, etc.

Mini-Golf Course  
February 12, 2017 Total attendance – 52  
Time for preparation & performance – 6 hr (pd)  
Supplies: Posters, PSA, refreshments  
Derby Grange loaned clubs & balls for this event

Zentangle: Basics & Beyond – Part 2 of 3  
February 15, 2017 Total attendance – 19  
Time for preparation & performance – 1.25 hr 14 hrs (vol)  
Supplies: Posters & PSA, paper, coloring pens, laptop, projector & screen  
Dianne Kramer donated her time and talent to present this program

Color Me Relaxed  
February 14-28, 2017 Total attendance – 36  
Time for preparation & performance – 2 hrs (pd)  
Supplies: Posters, PSA, Coloring pages and supplies  
Coloring books are prizes (5) – \$50.00 donation received to fund

Nerf War  
February 18, 2017 Total attendance – 19  
Time for preparation & performance – 5 hrs  
Supplies: Posters, PSA, refreshments

Digital Learning Day Q & A  
February 23, 2017 Total attendance – 0  
Time for preparation & performance – .5 hrs (pd)  
Supplies: Posters, PSA,

Tax Basics

February 25, 2017

Time for preparation & performance – 1.5 hrs (pd)

5 hrs (vol)

Total attendance – 7

Supplies:

Posters, PSA, refreshments

Attorney and AmeriCorps Volunteer from Iowa Legal Aid donated their time for this program

Warm Up @ Your Library: Adult Winter Library Program

January 1 – February 28, 2017

Time for preparation & performance – 4 (pd)

Total attendance – 63

Supplies:

Posters, PSA, bingo sheets

eReader funded by Friends (sponsoring the program); other misc. prizes left from previous events

## *Tentative Schedule of Upcoming Events – April and Beyond*

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**April is D.E.A.R. (Drop Everything And Read) Month.** D.E.A.R. is a month long celebration of children's author Beverly Cleary, her timeless stories, and the joy of reading. Join us at the JKPL as we celebrate D.E.A.R. month with the Book Jar, a fun way to pick something different to read. The JKPL Book Jar is filled with slips of paper with book titles recommended by staff, Board, Friends, and avid readers. Different colored slips will indicate different kinds of books - children's, teens, fiction, non-fiction, classics, etc. Participants pick a slip out of the jar and check out the book title they select. All participants are entered into a drawing for book and library related prizes. Readers are also encouraged to write a brief review of the book they read and, if they do so, will be entered into second drawing.

**April is National Financial Literacy Month.** National Financial Literacy Month begins April 1 and the JKPL is offering several activities to help patrons with their financial knowledge, including participating in *Money Smart Week*® in the middle of the month, and *Dash for the Stash*, which lasts all month long. Check out the displays, pick up some information, or participate in one of the programs to learn more about financial issues.

**Saturday, April 1 thru Sunday, April 30: DASH for the STASH @ Your Library!** Stop by the library anytime during the month of April to participate in "Dash for the Stash" where you will learn about investing and may earn an entry into a drawing to win a \$1,000 IRA! The DASH for the STASH contest is played much like a scavenger hunt, but instead of collecting objects, individuals collect information about saving and investing and leave answers to quiz questions. To enter the contest, visit the JKPL and locate the four investor education topic posters (and one rules poster). Read each poster and then access the quiz question. The easiest way to participate is to use a smartphone or mobile device to scan each poster's QR code, but you are also able to use a laptop or desktop computer. One statewide winner will be chosen in a random drawing of eligible participants who logged the correct answer for all four posters. Participants must be ages 18-63 with earned income for 2016. The winner will receive a \$1,000 contribution to an existing or new Individual Retirement Account (IRA). The DASH for the STASH program is sponsored by the Iowa Insurance Division and the nonprofit Investor Protection Institute (IPI).

**Saturday, April 1: Yard Sign Fundraiser begins!** To celebrate National Library Week, April 9-15, and raise money to support the library's services and collections, the James Kennedy Public Library is selling yard signs that say "I Love My Library" during the month of April. Signs are 18" x 24", vinyl, reusable, come with a ground stake and are \$10.00 each. Already have one of these signs? Now's the time to put it up. Put a sign in your yard and let everyone know you love the library!

**Saturday, April 1 - Sunday, April 30: Get Puzzled @ Your Library.** Do you enjoy relaxing while putting together a jigsaw puzzle? Would you like to get out of the house and share the fun (and frustration) with someone else? Stop in the library this month to help us put together a 1000 piece jigsaw puzzle. Since National Library Week falls during April, this month's puzzle will be *The Library*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more! To add to the fun, everyone who participates is encouraged to put their name into a drawing to win the puzzle!

**Saturday, April 1: Family Movies @ Your Library presents "Sing" @ 2:00 pm.** Buster Moon, an eternally optimistic koala, puts on the world's greatest singing competition to save his crumbling theater. Rated PG. (108 min.)

**Sunday, April 2: Build-A-Basket Fundraiser Closing Reception from 2:00-4:00 pm.** Join us for one last chance to bid on the baskets donated to the library for the Build-a-Basket Fundraiser! Thirty-six themed baskets, ranging from books and stuffed toys to gardening to farm toy replicas to chocolate and other treats have been donated by area businesses, organizations and individuals. There is something for nearly every interest so be sure to come and take a peek and bid on your favorite. The silent auction will end at 3:00 pm sharp. These baskets make great gifts - for yourself or someone you love! All proceeds will be used to support library collections and services.

**Monday, April 3: Books for Lunch Book Discussion @ 12:00 noon.** This group gathers on the first Monday of each month. This month the group will discuss *Hidden Figures* by Margot Shetterly. Bring your lunch, if you wish. Dessert and beverages are provided by the participants or the Friends of the Library. New members are welcome to join at any time! Copies of the book are available to borrow from the library.

**Monday, April 3: Book Flicks @ Your Library presents "Fantastic Beasts and Where To Find Them" @ 6:30 pm.** Explore a new era of the Wizarding World before Harry Potter. Something mysterious is leaving a path of destruction in the streets of 1926 New York, threatening to expose the wizarding community. Newt Scamander arrives in the city nearing the end of a global excursion to research and rescue magical creatures. When some of Newt's beasts are let loose, a band of unlikely heroes must recover the missing beasts before they come to harm. But their mission puts them on a collision course with Dark forces. Rated PG-13. (133 min.)



**Tuesday, April 4: Dungeons and Dragons Players Club @ 6:00 pm.** Join us for this monthly gaming event for D and D players! This group meets the first Tuesday of every month at 6:00 pm. The Library has materials available but feel free to bring your own. All ages and skill levels welcome. New players are welcome at any time.

**Wednesdays, April 5, 12, 19 & 26: Wee Read @ 10:30 am.** Parents and caregivers are encouraged to sign up and bring their preschoolers to the Spring 2017 sessions of Preschool Story Time and Wee Read. Wee Read is for children under 3 and their caregiver and is offered on Wednesdays at 10:30 am. Programs will run through April 26. Registration is required as space is limited.

**Wednesdays April 5, 12, 19 & 26: Sit and Stitch @ 1:00 pm.** Join other crafters at this weekly gathering to share crafting and conversation. Gatherings are every Wednesday from 1:00-3:00 pm. New members are welcome to join at any time! Bring your hobby or craft and come for lots of laughs, food, great company and experienced help!

**Wednesdays, April 5, 12, 19 & 26: Story Time @ 6:30 pm.** Parents and caregivers are encouraged to sign up and bring their preschoolers to the Spring 2017 sessions of Preschool Story Time and Wee Read. Story Time is open to 3, 4 and 5 year olds who have not been in Kindergarten and is offered on Wednesdays at 6:30 pm. Programs will run through April 26. Registration is required as space is limited.

**Saturday, April 8: Video Game Afternoon from 1:00-3:00 pm.** Come to the library for an afternoon of video games! The library will have its new Wii U gaming system set up in the Hoffman Room along with the Wii and Xbox 360 for everyone to come and get their game on! All ages welcome. Refreshments and snacks provided.

**Saturday, April 8: Nerf War @ Your Library from 6:00-8:00 pm.** Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

**Sunday, April 9 - 15: National Library Week: Libraries Transform!** National Library Week is a time to celebrate the contributions of libraries and to promote library use and support. From free access to books and online resources to spaces for active learning, libraries offer something for everyone. The theme for 2017 is *Libraries Transform*. Libraries of all types consistently transform lives through free access to technology, digital literacy, career development, and opportunities for community engagement and lifelong learning. Today's libraries are not just about what we have for people, but what we do for and with people. With that in mind, the JKPL would like you to help us identify why the library is important to the Dyersville community. On the bulletin board as you come in the library we have posted "Because" statements regarding why libraries are transforming. For example: "Because learning to read happens before reading to learn". Take a look at these statements and decide which of those posted you feel is most relevant to you. We also invite you to create your own "Because" statement. Stop at the front desk to pick up a slip of paper and submit your vote and / or suggestion. Include your name on the paper to be entered into a drawing for library related prizes.

**Tuesday, April 11: Libraries Transform National Library Week Celebration @ 6:30 pm.** Join us for this special open house celebrating National Library Week.

**Tuesday, April 11: Inspirational Fiction: A Novel Approach to Faith book discussion series @ 7:00 pm.** Join us the second Tuesday of every month at 7:00 pm for this book discussion series featuring a variety of books that weave religious faith into the characters and storylines. New members welcome at any time. For this meeting we will read and discuss *The Scent of Lilacs* by Ann Gabhart. Copies of each book are available to borrow from the library.

**Thursday, April 13: Coloring for Adults @ Your Library from 4:00 to 7:00 pm.** Come relax and relieve stress by coloring! Coloring for Adults is offered monthly at various times and days. The library provides coloring sheets, colored pencils and light refreshments. To celebrate National Library Week, special library themed coloring pages and bookmarks will be available. No registration needed. Participants are welcome to come and go during the program. This program is open to adults 18 and older.

**Sunday, April 16: Library closed for Easter**

**Monday, April 17: Books for Lunch Book Movie - Moonlight @ 12:00 noon.** On the third Monday of each month the library will show a movie selected by the Books for Lunch group.

**Monday, April 17: JKPL Memoir Project @ 6:00 pm.** Everyone has a story to tell, what's yours? Join us for this monthly writers' group that focuses on writing about personal stories and family history. This group meets the third Monday of each month. Suggested topics to write about may be discussed. Participants are invited but not required to share their writing and new members are welcome to join at any time.

**Tuesday, April 18: Building Creativity One Block at a Time: a LEGO® program from 3:00 pm to 5:00 pm.** This month's theme is "Wizard's world". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and the actual creations are displayed at DuTrac for two weeks after each program. All children who participate have their name entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac. Refreshments provided.

**Friday, April 21: Wine and Beer Tasting Fundraiser at Brew & Brew from 5:00 to 8:00 pm.** The National Library Week Wine and Beer Tasting Fundraiser supporting the James Kennedy Public Library is back! Join us at Brew & Brew in downtown Dyersville from 5:00 to 8:00 pm for wine and beer tasting from O So Good Winery and more (Vendors to be confirmed.) Tickets are ??? and include a commemorative glass, the tasting event, and appetizers. Advance tickets available now at the library and Brew & Brew. A 50/50 raffle is also part of this fun event! (Fundraising committee to confirm pricing, menu, vendors, etc.)

**Money Smart Week: April 22-29, 2017.** Created by the Federal Reserve Bank of Chicago in 2002, Money Smart Week® is a public awareness campaign designed to help consumers better manage their personal finances. Join us this week as we partner with the Chamber of Commerce and other local organizations to offer you a variety of opportunities to become more "money smart".

**Saturday, April 22: Let's Go Build a Kite @ 10:00 am.** Join us at the JKPL as we make kites and learn about money. More details to come. Money Smart Week® is a public awareness campaign designed to help consumers better manage their personal finances.

**Saturday, April 22: Social Security: Fact and Fiction @ 2:00 pm.** Susan Taylor, Human Sciences Specialist, Family Finance, from Iowa State University Extension and Outreach will present this program on Social Security Retirement and Benefits. Susan will present correct, unbiased information about how Social Security works, the various components of Social Security, options for claiming strategies to match the goal of not outliving one's resources in retirement and other critical questions. All ages are welcome. Refreshments provided. Money Smart Week® is a public awareness campaign designed to help consumers better manage their personal finances.

**Sunday, April 23: Sunday Movies @ Your Library presents "Star Wars: Rogue One" @ 2:00 pm.** Rated PG.

**Monday, April 24 through Saturday, April 29: Student Art Show.** The James Kennedy Public Library is pleased to display the artwork of St. Francis Xavier Elementary Grade School students at the library from April 24 through April 29. Stop in anytime to enjoy the artworks created by the students. Everyone welcome. There will be a special reception on Wednesday, April 26 from 5:00 to 8:00 pm for the students displaying their artwork, their families, and anyone who wants to come view the artwork and offer their support. Refreshments provided. Alanna Knight

**Monday, April 24: Open Mic Night @ 6:00 pm.** The James Kennedy Public Library is hosting a NEW monthly open mic night at local restaurant Brew & Brew on the fourth Monday of each month. Performers are encouraged to sign up for ten minute time slots and show off their talents. Poetry, music, readings and comedy are just a few examples! All ages are welcome to come and watch, but performers are limited to age 13 and up unless they have an adult companion. Performers can register in advance at either the Library or Brew & Brew with walk-in performances allowed if there is time. Tables for spectators can be reserved by calling Brew & Brew.

**Tuesday, April 25: Imposter Scams: Money Smart Week Tele-Town Hall Presentation @ 7:00 pm.** MSW Tele-Town Hall is a statewide event sponsored by the Iowa AARP. As in the past, Iowans can participate directly by calling in on a telephone. Again this year, you will also be able to participate by attending the "live" session at the library. The JKPL will stream this presentation and discussion in the Hoffman Community Room. This year the discussion will be on imposter scams include the grandparent scam, the IRS scam, MidAmerican scam and more. The Iowa Attorney General will be leading this program with support from staff as well as AARP's state president, Kent Sovern. Everyone is welcome to attend this free Money Smart Week program. Refreshments will be provided.

**Thursday, April 27: Money Smart Week Kids READ Event @ 6:30 pm.** The JKPL is partnering with DuTrac Credit Union to present this special family READ event. Join us at 6:30 pm as a representative from DuTrac reads the picture book *One Hen: How One Small Loan Made a Big Difference* written by Kate Smith Milway. There will also be other information and activities about money appropriate for elementary school students and their families. The first 20 attendees will receive a copy of *One Hen: How One Small Loan Made a Big Difference* to keep. Participants should be in kindergarten through 5th grade. Registration is encouraged but not required, refreshments provided. Money Smart Week® is a public awareness campaign designed to help consumers better manage their personal finances.

**Friday, April 28: Game Night @ Your Library @ 6:00 pm.** Come meet and make friends with some of your fellow game lovers at our monthly game night at 6:00 pm on the 4th Friday of every month. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! All ages welcome.

**Saturday, April 29: Children's Day/Book Day - El día de los niños/El día de los libros (Día) @ 10:00 am.** Multicultural program to be determined.

**Sunday, April 30: Ladies Spring Tea from 2:00-3:30 pm.** Bring your mother, sister, aunt, daughter or neighbor lady to the annual Ladies Spring Tea. All ages welcome! Come and enjoy delicious tea, scrumptious tea sandwiches and delicate homemade cookies served on real china. Lemonade will be provided for the non-tea drinkers. Sponsored by the Senior Advisory Committee.

**Monday, May 1: Family Get-Away Fundraiser begins!** Back by popular demand, the JKPL is again holding their spring fundraiser - a Family Get Away Raffle. Details to be confirmed by Fundraising Committee

**Monday, May 1 thru Wednesday, May 31: Get Puzzled @ Your Library 3D Puzzle challenge!** Do you enjoy relaxing while putting together a jigsaw puzzle? Would you like to get out of the house and share the fun (and frustration) with someone else? Stop in the library this month to help us put together a new jigsaw puzzle. To make it a bit more challenging, this month we will be tackling a 3-D puzzle, *Selection to be finalized*. The puzzle will be located on the table under the skylight and everyone is welcome to add a piece or two or more! To add to the fun, everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle!

**Monday, May 1: Books for Lunch Book Discussion @ 12:00 noon.** This group gathers on the first Monday of each month. This month the group will discuss the book *News of the World* by Paulette Jiles. Bring your lunch, if you wish. Dessert and beverages are provided by the participants or the Friends of the Library. New members are welcome to join at any time! Copies of the book are available to borrow from the library.

**Monday, May 1: Book Flicks @ Your Library presents "Hidden Figures" @ 6:30 pm.** The story of a team of African-American women mathematicians who served a vital role in NASA during the early years of the US space program. Based on the book by Margot Lee Shetterly. Rated PG. (127 min.)

**Tuesday, May 2: Dungeons and Dragons Players Club @ 6:00 pm.** Join us for this monthly gaming event for D and D players! This group meets the first Tuesday of every month at 6:00 pm. The Library has materials available but feel free to bring your own. All ages and skill levels welcome. New players are welcome at any time.

**Wednesdays May 3, 10, 17, 24 & 31: Sit and Stitch @ 1:00 pm.** Join other crafters at this weekly gathering to share crafting and conversation. Gatherings are every Wednesday from 1:00-3:00 pm. New members are welcome to join at any time! Bring your hobby or craft and come for lots of laughs, food, great company and experienced help!

**May 2017: Children's Book Week Program /1000 Books Before Kindergarten Awards Ceremony @ 6:30 pm.** Details to be confirmed. The 1000 Books Before Kindergarten program is funded by a grant from the Dubuque Racing Association and the Friends of the Library.

**Sunday, May 7: Building Creativity One Block at a Time: a LEGO® program from 1:30 pm to 3:30 pm.** This month's theme is "Disney Adventure". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and the actual creations are displayed at DuTrac for two weeks after each program. All children who participate have their name entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac. Refreshments provided.

**Tuesday, May 9: Inspirational Fiction: A Novel Approach to Faith book discussion series @ 7:00 pm.** Join us the second Tuesday of every month at 7:00 pm for this book discussion series featuring a variety of books that weave religious faith into the characters and storylines. New members welcome at any time. For this meeting we will read and discuss *Miracle at the Higher Grounds Cafe* by Max Lucado. Copies of each book are available to borrow from the library. Still having??? Dawn on vacation.

**Sunday, May 14: Library closed for Mother's Day**

**Monday, May 15: JKPL Memoir Project @ 6:00 pm.** Everyone has a story to tell, what's yours? Join us for this monthly writer's group that focuses on writing about personal stories and family history. This group meets the third Monday of

each month. Suggested topics to write about may be discussed. Participants are invited but not required to share their writing and new members are welcome to join at any time.

**Tuesday, May 16: Coloring for Adults @ Your Library from 1:00 to 4:00 pm.** Come relax and relieve stress by coloring! Coloring for Adults is offered monthly at various times and days. The library provides coloring sheets, colored pencils and light refreshments. No registration needed. Participants are welcome to come and go during the program. This program is open to adults 18 and older.

**Thursday, May 19: Kobolds Ate My Baby Role Playing Game @ 6:00 pm.** Join us for Kobolds Ate My Baby, a role playing game with simple rules and lots of shenanigans. All ages and skill levels welcome. Refreshments will be provided.

**Saturday, May 20: Plant Sale Fundraiser @ Your Library from 8:00 to 11:00 am.** Spring is here and many of us are thinking about changing or improving our yards, lawns, or gardens. Are you looking to add some new plants? Or do you have some things that need to be thinned out? This JKPL spring fundraiser might be the solution to both of these problems! Join us in the city parking lot next to the library on Saturday, May 20 to select and purchase plants and flowers donated by committee and community members. If you have plants you would like to donate, please contact the library by May 18 to make arrangements to bring them in. Plants of all kinds, including indoor plants, are welcome. All proceeds will be used to support library collections and services. Details to be finalized by committee.

**Monday, May 22: Open Mic Night @ 6:00 pm.** The James Kennedy Public Library is hosting a NEW monthly open mic night at local restaurant Brew & Brew on the fourth Monday of each month. Performers are encouraged to sign up for ten minute time slots and show off their talents. Poetry, music, readings and comedy are just a few examples! All ages are welcome to come and watch, but performers are limited to age 13 and up unless they have an adult companion. Performers can register in advance at either the Library or Brew & Brew with walk-in performances allowed if there is time. Tables for spectators can be reserved by calling Brew & Brew.

**Friday, May 26: Game Night @ Your Library @ 6:00 pm.** Come meet and make friends with some of your fellow game lovers at our monthly game night at 6:00 pm on the 4th Friday of every month. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! All ages welcome.

**Sunday, May 28 & Monday, May 29: Library closed for Memorial Day**

**Pushing the Limits Book Discussion - Science Cafe Series to be offered this summer!** The JKPL is pleased to announce a special reading and discussion series on environmental literacy to be offered this summer. The library was the recipient of a PLACE (Public Libraries Advancing Community Engagement: Environmental Literacy through Climate Change Discussions) grant. This three part series is intended to encourage adults in the community to consider their own resilience and adaptation strategies in the face of climate change and severe weather events. The themes to be explored are Community, Change, and Strategy. Each discussion will be based on the reading of a popular fiction or historical nonfiction book and the viewing of a short feature-film quality video produced specifically for the project. Terry Simmons, National Weather Service, will be the JKPL National Oceanic and Atmospheric Administration (NOAA) science partner. Dates and books to be determined. Please watch for more details on how you can get involved.

**Thursday, June 1: Adult Summer Reading Program begins.** Everyone 18 and older is encouraged to participate in the 2017 Adult Summer Reading Program. This summer's theme, *Build a Better World*, encourages librarians and patrons to look at their home, their community, and the planet and ask the question: What does it take to "Build a Better World"? The JKPL will explore this question through programs and activities throughout the summer. Registration begins on June 1 and adults are welcome to join at any time. The program will run through the end of August. Details to be confirmed. The adult summer reading program is sponsored by the Friends of the James Kennedy Public Library.

**Monday, June 5: Teen Summer Reading Program begins!** Students who have completed 6th-12th grades are invited to participate in the 2017 Teen Summer Reading Program which runs June 5-July 29. The theme this year is *Build a Better World!* This year each time participants read a book they may submit a short review. Each review gets their name entered for prize drawings at the end of the reading program! Participants who complete the program by turning in three or more reviews, will be invited to the Teen Summer Reading Program Finale on July 29 and will be entered into the grand prize drawing for a \_\_\_ and 4 tickets to Adventureland. Online registration begins May 31 and in-person registration begins June 5.

**Monday, June 5: Books for Lunch Book Discussion @ 12:00 noon.** This group gathers on the first Monday of each month. This month the group will discuss the 2017 All Iowa Reads selection *Bottomland* by Michelle Hoover. Bring your lunch, if you wish. Dessert and beverages are provided by the participants or the Friends of the Library. New members are welcome to join at any time! Copies of the book are available to borrow from the library.

- Monday, June 5: Book Flicks @ Your Library presents "A Dog's Purpose" @ 6:30 pm.** Rated PG-13. (108 min.)
- Friday, June 9:** DTFN (library event????)- Fundraising Committee to Discuss.
- Saturday, June 10: World Wide Knit in Public Day @ James Kennedy Public Library: 'Better Living Through Stitching Together:** June 10 has been set aside as a day to show everyone that knitting, and all fiber crafts, can be a community activity. Program details to be confirmed.
- Tuesday, June 13: Inspirational Fiction: A Novel Approach to Faith book discussion series @ 7:00 pm.** Join us the second Tuesday of every month at 7:00 pm for this book discussion series featuring a variety of books that weave religious faith into the characters and storylines. New members welcome at any time. For this meeting we will read and discuss *They Almost Always Come Home* by Cynthia Ruchti. Copies of each book are available to borrow from the library.
- Thursday, June 15: Summer Movies @ Your Library presents "Spare Parts" @ 6:30 pm.** Based on an incredible true story, Spare Parts chronicles the journey of four undocumented Mexican-American high school students from Phoenix, AZ who form a robotics club and are led by their teacher with nothing but spare parts and a dream to compete against MIT in a National Underwater Robotics Competition. Rated PG-13. (113 min.)
- Saturday, June 17: Nerf War @ Your Library from 6:00-8:00 pm.** Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.
- Tuesday, June 20: Teen SRP Minecraft Build-A-Thon from 6:00-8:00 pm.** Minecraft will be set up in the library after-hours so teens can come in and play in the game's creative mode, work together, and build whatever they want to. Participants are encouraged to work as a group to achieve as much as possible by 8:00pm. All creations will be posted on the library's social media. This program is for those that have completed 6th-12th grade. Refreshments will be provided.
- Friday, June 30: Teen SRP Star Wars Party @ 6:00-10:00 pm.** Come and meet some of your fellow teen Star Wars fans at the library! TACKL (Teen Advisory Council for the Kennedy Library) will be hosting a teen Star Wars night! Come learn how to make your own lightsaber, eat some Star Wars themed food and watch *Episode 7: The Force Awakens*. For those that have completed 6th-12th grade only.
- Monday, July 3: Library closes at 5:00 pm; Tuesday, July 4: Library closed for Independence Day**
- Saturday, July 8: Video Game Afternoon from 2:00-4:00 pm.** Come to the library for an afternoon of video games! The library will have it's new Wii U gaming system set up in the Hoffman Room along with the Wii and Xbox 360 for everyone to come and get their game on! All ages welcome. Refreshments and snacks provided.
- Saturday, July 11: Teen SRP: Build a Better Beat from 2:00-3:00 pm** Stop in the library to join Dr. Jim Sherry of University of Dubuque in building a musical beat! This session will have participants playing beats in a drum circle and trying out different percussion instruments. This is a fun interactive music program for any skill level. For anyone that has completed 6th-12th grade only. Sign up is requested.
- Thursday, July 15: Summer Movies @ Your Library presents "October Sky" @ 6:30 pm.** Coalwood, West Virginia, 1957. Working in the coal mines is an inescapable way of life in this small town. When high schooler Homer Hickam, Jr. sees the Sputnik satellite in the night sky, he dares to break free of the mines and reach for the stars. Rated PG. (108 min.)
- Saturday, July 22: Teen SRP Gardening event @ 2:00 pm. Details to come**
- Saturday, July 29: Teen SRP Finale movie party @ 6:00 pm-10:00 pm.** Teens that have submitted three or more reviews for the summer reading program are invited to attend this movie marathon and celebrate the end of the program. All movies will correlate to the program theme, *Build a Better World*, and will be chosen by the attendees. There will also be games and food between the movies. Registration is required.
- Tuesday, August 8: Inspirational Fiction: A Novel Approach to Faith book discussion series @ 7:00 pm.** Join us the second Tuesday of every month at 7:00 pm for this book discussion series featuring a variety of books that weave religious faith into the characters and storylines. New members welcome at any time. For this meeting we will read and discuss *The Silent Governess* by Julie Klassen. Copies of each book are available to borrow from the library.
- Thursday, August 17: Summer Movies @ Your Library presents "Real Steel" @ 6:30 pm.** Charlie Kenton is a washed-up fighter who lost his chance at a title when 2,000 pound, 8-foot-tall steel robots took over the ring when the sport of boxing went high-tech. Now nothing but a small-time promoter, Charlie earns just enough money to get by. When

Charlie hits rock bottom, he reluctantly teams up with his estranged son Max to build and train a championship contender. Rated PG-13. (127 min.)

**Monday, August 21: Solar Eclipse Event @ Your Library @ 12:00 pm.**

**September is Library Card Sign-up Month!**

**Monday, September 4: Library closed for Labor Day**

**Tuesday, September 12: Inspirational Fiction: A Novel Approach to Faith book discussion series @ 7:00 pm.** Join us the second Tuesday of every month at 7:00 pm for this book discussion series featuring a variety of books that weave religious faith into the characters and storylines. New members welcome at any time. For this meeting we will read and discuss *The Mountain Between Us* by Charles Martin. Copies of each book are available to borrow from the library.

**Tuesday, October 10: Inspirational Fiction: A Novel Approach to Faith book discussion series @ 7:00 pm.** Join us the second Tuesday of every month at 7:00 pm for this book discussion series featuring a variety of books that weave religious faith into the characters and storylines. New members welcome at any time. For this meeting we will read and discuss *A Worthy Pursuit* by Karen Witemeyer. Copies of each book are available to borrow from the library.

**Saturday, October 28: Children's Halloween Program.** Sponsored by SpecCast.

**Wednesday, November 22: Library closing at 5:00 pm; Thursday, November 23: Library closed for Thanksgiving**

**Visit from Santa - Christmas Craft Day - 2017** sponsored by Dyersville Federated Woman's Club.

**Hugo Kringle program - 2017** - sponsored by Citizens State Bank.

**Sunday, December 24: Library closed for Christmas; Monday, December 25: Library closed for Christmas** (Board to determine dates closed in August)

**February 2018: Duck Stamps on display**

Notes from Finance Committee meeting:

Present were: Angela English, chair person; members Steve Werner, Joe Petche, Mary Radloff, and Shirley Vonderhaar.

Meeting was called to order at 4:05 pm on Monday, February 27, 2017.

FY18 Budget:

The JKPL Board had requested \$412,481.00 for the FY18 Library Operating Budget and the City Council allocated \$405,000.00. The committee discussed options for addressing this difference. The consensus was that the \$405,000.00 was not what we had hoped or needed but there are limited options for change so we need to revise our FY18 budget accordingly. The simplest place to reduce costs is materials and supplies but that is where we have been drawing from every time we have a shortfall. The committee felt we could not continue to do that and continue to provide the type of collection our community needs, however reducing personnel expenses likely means fewer hours open and / or for fewer programs. After discussion the Committee proposed the following modifications to the FY18 budget:

1. Reduce personnel budget for change in staffing (new librarian to be hired in March 2017): reduces wages & benefits by \$718.00
2. Reduce personnel budget by eliminating additional temporary circ / clerical staff hours for summer: reduces wages & benefits by \$1995.00
3. Reduce personnel budget by eliminating scheduled extra hours to cover time off: reduces wages & benefits by \$1800.00
4. Reduce supplies budget by \$1500.00
5. Reduce materials budget by the difference remaining (\$1127.00)

FY17 Budget:

The JKPL budget for FY17 needed to be reviewed and potentially revised or a budget amendment requested to adjust for the fact that a family insurance benefit is scheduled to be added as of 3/1/17. Shirley reported that, after revising the FY17 budget for the changes in staffing and insurance costs, she believed that the additional cost for family insurance could be absorbed within the existing budget. The committee accepted this assessment and Shirley will keep a close eye on the budget to make sure that we stay close to the funds allocated.

Enrich Iowa / Direct State Aid:

The committee talked briefly about the letter from the State Librarian regarding the potential reduction in funding for the Enrich Iowa / Direct State Aid program. Consensus was there is no action needed at this time but that we should be alert to changes and consider cost / benefit for participation in this program.

James Kennedy Public Library FY17 Budget Proposal information

ESTIMATED REVENUES:		FY17	FY17	FY17	FY18	FY18 REVISED	FY18 - City approp.
		Approved	YTD (6 mo)	Reestimate	Proposed	Proposal	Recommendation
Dubuque County Library Agency		\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00
Fees from copier, R/P, etc.		\$5,400.00	\$2,513.75	\$5,400.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00
Open Access		\$13,000.00	\$14,135.75	\$14,135.00	\$14,200.00	\$ 14,200.00	\$ 14,200.00
Access Plus		\$800.00	\$604.50	\$605.00	\$600.00	\$ 600.00	\$ 600.00
Direct State Aid		\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$ 1,800.00	\$ 1,800.00
<b>TOTAL:</b>		<b>\$26,000.00</b>	<b>\$17,254.00</b>	<b>\$26,940.00</b>	<b>\$26,600.00</b>	<b>\$ 26,600.00</b>	<b>\$ 26,600.00</b>
ESTIMATED EXPENDITURES:							
PERSONAL SERVICES							
Wages		\$207,896.00	\$108,742.55	\$214,164.00	\$222,663.00	\$ 222,663.00	\$ 218,505.00
FICA		\$12,890.00	\$6,609.82	\$13,278.00	\$13,805.00	\$ 13,805.00	\$ 13,547.00
Medicare		\$3,015.00	\$1,545.87	\$3,105.00	\$3,229.00	\$ 3,229.00	\$ 3,168.00
IPERS		\$18,565.00	\$9,647.78	\$19,125.00	\$19,884.00	\$ 19,884.00	\$ 19,512.00
SUI		\$1,964.00	\$87.42	\$171.00	\$180.00	\$ 180.00	\$ 175.00
Group Insurance		\$19,800.00	\$7,966.28	\$19,800.00	\$42,900.00	\$ 33,700.00	\$ 33,700.00
Meetings and training		\$2,500.00	\$1,347.98	\$2,500.00	\$2,500.00	\$ 2,500.00	\$ 2,500.00
Dues and memberships		\$900.00	\$185.00	\$900.00	\$900.00	\$ 900.00	\$ 900.00
<b>TOTAL:</b>		<b>\$267,530.00</b>	<b>\$136,132.70</b>	<b>\$273,043.00</b>	<b>\$306,061.00</b>	<b>\$ 296,861.00</b>	<b>\$ 292,007.00</b>
CONTRACTUAL SERVICES:							
Utilities (telephone)		\$2,100.00	\$901.67	\$2,200.00	\$2,200.00	\$ 2,200.00	\$ 2,200.00
Electricity		\$14,500.00	\$8,268.08	\$14,500.00	\$14,500.00	\$ 14,500.00	\$ 14,500.00
Gas / Heat		\$2,200.00	\$355.24	\$2,200.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance (bldg)		\$5,600.00	\$90.00	\$6,800.00	\$7,200.00	\$ 7,200.00	\$ 7,200.00
Legal Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -
Custodial services		\$8,000.00	\$3,750.00	\$8,000.00	\$8,000.00	\$ 8,000.00	\$ 8,000.00
Window cleaning		\$200.00	\$220.00	\$220.00	\$220.00	\$ 220.00	\$ 220.00
Service / Maintenance Contracts		\$5,000.00	\$819.69	\$5,000.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00
<b>TOTAL:</b>		<b>\$37,600.00</b>	<b>\$14,404.68</b>	<b>\$38,920.00</b>	<b>\$39,120.00</b>	<b>\$ 39,120.00</b>	<b>\$ 39,120.00</b>
SUPPLIES:							
General library supplies		\$10,000.00	\$8,737.75	\$10,000.00	\$10,000.00	\$ 10,000.00	\$ 8,500.00
Public relations (speakers, etc)		\$2,500.00	\$724.25	\$1,000.00	\$2,500.00	\$ 2,500.00	\$ 2,500.00
Marketing & advertising		\$1,000.00	\$737.87	\$1,000.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
Misc. (repairs, equip. etc.)		\$5,000.00	\$3,550.53	\$5,000.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00
<b>TOTAL</b>		<b>\$18,500.00</b>	<b>\$13,750.40</b>	<b>\$17,000.00</b>	<b>\$18,500.00</b>	<b>\$ 18,500.00</b>	<b>\$ 17,000.00</b>
BOOKS AND MATERIALS							
Adult fiction		\$8,400.00	\$4,587.49	\$8,400.00	\$8,400.00	\$ 8,400.00	\$ 8,400.00
Adult nonfiction		\$5,900.00	\$1,993.84	\$5,600.00	\$5,900.00	\$ 5,900.00	\$ 5,900.00
Young adult fiction		\$2,000.00	\$703.00	\$2,500.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
Juvenile fiction		\$7,400.00	\$2,100.68	\$5,200.00	\$7,400.00	\$ 7,400.00	\$ 7,400.00
Juvenile nonfiction		\$3,300.00	\$146.18	\$3,500.00	\$3,300.00	\$ 3,300.00	\$ 3,300.00
Large Print		\$4,000.00	\$1,558.92	\$1,900.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
Ebooks and downloadable		\$4,500.00	\$1,546.88	\$4,400.00	\$4,500.00	\$ 4,500.00	\$ 4,500.00
Reference and databases		\$5,500.00	\$4,709.90	\$4,500.00	\$5,500.00	\$ 5,500.00	\$ 4,373.00
Periodicals and newspapers		\$4,000.00	\$1,715.82	\$4,000.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
Audiobooks		\$4,000.00	\$2,247.58	\$4,000.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
Gaming		\$2,000.00	\$191.42	\$1,300.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
DVDs		\$7,000.00	\$3,977.26	\$7,300.00	\$7,000.00	\$ 7,000.00	\$ 7,000.00
<b>TOTAL:</b>		<b>\$58,000.00</b>	<b>\$25,478.97</b>	<b>\$52,600.00</b>	<b>\$58,000.00</b>	<b>\$ 58,000.00</b>	<b>\$ 56,873.00</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$381,630.00</b>	<b>\$189,766.75</b>	<b>\$381,563.00</b>	<b>\$421,681.00</b>	<b>\$ 412,481.00</b>	<b>\$ 405,000.00</b>
<b>TOTAL REVENUES:</b>		<b>\$26,000.00</b>	<b>\$17,254.00</b>	<b>\$26,940.00</b>	<b>\$26,600.00</b>	<b>\$ 26,600.00</b>	<b>\$ 26,600.00</b>
<b>ACTUAL ASKING</b>		<b>\$355,630.00</b>	<b>\$172,512.75</b>	<b>\$354,623.00</b>	<b>\$395,081.00</b>	<b>\$ 385,881.00</b>	<b>\$ 378,400.00</b>
CAPITAL EXPENDITURES:							
Equipment and fixtures		\$0.00	\$0.00	\$0.00			
Capital Improvements		\$0.00	\$9,437.85	\$0.00			
<b>TOTAL:</b>		<b>\$381,630.00</b>	<b>\$199,204.60</b>	<b>\$381,563.00</b>			



## Marketing Committee Meeting Minutes: March 7 @ 5:30 pm

9

In attendance: Dawn Schrandt, Steve Werner, and Pat Valant

### 1. Women's Night Sponsorship

The committee agreed to again be a boothless sponsor of Women's Night on April 5. The cost is \$100. The library will also donate a coloring-themed gift basket (with the library's coloring book) as a door prize.

### 2. National Library Week

National Library Week is April 9-15. The theme this year is "Libraries Transform". The committee has decided to host an open house with refreshments on Tuesday, April 11 from 6:30-8:00 pm (right after the board meeting). Dawn will ask the Mayor to issue a proclamation for this week, declaring it National Library Week. That will be done at the April 3 City Council meeting. If approved, Dawn will contact Mary Sogaard about helping us promote this proclamation in the Dyersville Commercial.

### 3. Downtown Friday Nights

The first DTFN of the season is Friday, June 9. The Fundraising Committee will be ending their Family Get-Away Raffle on this night and they asked if our committee was going to host an open house like we have the past two years. Our committee has decided not to host an open house this year because two of the committee members will be out of town and the past two years the open houses have been in celebration of a particular milestone.