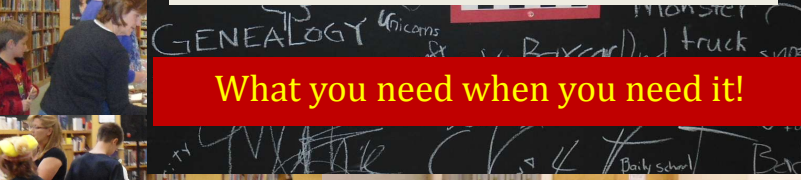


FY 13 Annual Report

July 1, 2012 to June 30, 2013



Submitted by:
Shirley Vonderhaar
October 2013

MESSAGE FROM THE PRESIDENT:



What's the first thing you think of when someone mentions the library? Probably, books, magazines, newspapers, and maybe even books on CD. Actually, there is so much more available at the James Kennedy Public Library. Our award winning library offers programs that span the ages from children's story time to special summer activities for school age and adults, book clubs for zombie lovers or those interested in the inspirational genre. Not a reader? No problem. We have programs to learn carving, wreath making, how to play the ukulele and a group for knitting and stitching. There is a time for genealogy. There are movie nights. You can download free magazines and music as well as check out books on your electronic readers. Our professional and helpful library staff even take programs to the community, including the Ellen Kennedy Center and area daycares. What do I think of when someone mentions the library? I think of a community gathering place to learn, socialize and oh yes, to grab a great book or magazine. I hope to see you in the library often!

Lynn Osterhaus, President

Assuming a value of \$5.00 per program, JKPL users **SAVED \$60,875 while learning and playing at their library!**

Audience	# of programs	Attendance
Children	316	5,346
Young Adults	44	347
Adults	389	6,482

Smart Investing @ Your Library

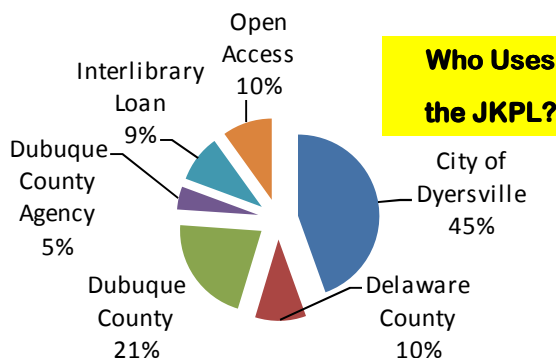


JKPL was one of 18 Iowa libraries selected to participate in this project which provided programming and materials on investing. This project was funded by a grant to Iowa Library Services from ALA and FINRA.

12,175 people attended the 749 programs offered to children, adults and seniors!

Number of People with Library Cards

4,985



Number of people entering the library

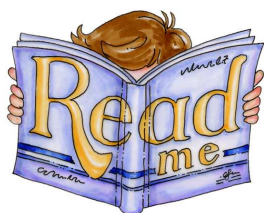
75,439

Physical Items (print, audio, video and games) added to the Library Collection (purchased and donated)

4,511

PRINT MATERIALS & SERVICES

- Books
- Magazines
- Large Print Materials
- Book Clubs & Discussions
- Author visits



*Collection: 57,188 Print Books,
226 Magazines & Newspapers*

AUDIO MATERIALS

- Books in standard & MP3 CD
- Playaway
- Downloadable Audio
- Classes



Collection: 2,472 Audiobooks

Computer Use

4,176 Internet sessions

5,958 hours

17 classes offered

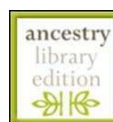


COMPUTER SERVICES

- Public Access Computers with Internet
- Wifi
- Children's Computers
- Classes

ELECTRONIC & DIGITAL SERVICES

- eBooks and downloadable audiobooks
- Zinio - electronic magazines
- Databases: Ebschost, NoveList, FirstSearch, Newsbank, Learning Express, & Ancestry Library Edition.
- Classes
- Website with online catalog
- Social Media: Facebook & Twitter



Downloadable Materials

5927 eBooks

7,841 downloadable audio

121 electronic magazine titles

VIDEO SERVICES

- Feature Films
- Television Series
- Children's Films
- How-tos, documentaries, and more
- Movie Programs

*Collection available: 5,517 Movies &
TV series on DVD or VHS*

GAMING SERVICES

- Wii Console & Games
- Board Games
- Puzzles
- Puppets
- Gaming Programs and Tournaments



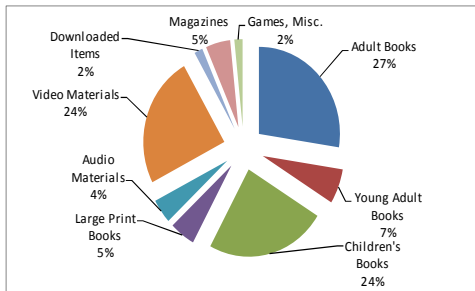
Collection: 360 Wii Games, Board Games, & other items

SPACE & EQUIPMENT

- Study Rooms
- Community meeting space
- Soft Seating
- Fireplace
- Projection system

Number of Items of all types checked out from the James Kennedy Public library?
142,883

Type of Material	# Checked Out
Adult Books	39,230
Young Adult Books	9,282
Children's Books	34,170
Large Print Books	7,258
Audio Materials	6,381
Video Materials	34,762
Downloaded Items	2,480
Magazines	6,954
Games, Misc.	2,366
Total	142,883



Money Dyersville Area residents SAVE by using the James Kennedy Public Library Collection:
\$3.57 Million!

Operating Budget

Revenues:	2013
Dyersville	\$321,839.00
Library Agency	8,104.00
State Funding	13,298.00
Fees (copier, printer, etc.)	4,534.00
TOTAL	\$347,775.00
Expenditures:	
Wages & benefits	\$219,396.00
Building expenses	38,641.00
Supplies & marketing	14,434.00
Equipment & repairs	4,692.00
Programs	4,096.00
Books & materials	66,516.00
TOTAL OPERATING BUDGET	\$347,775.00
CAPITAL EXPENDITURES	\$12,354.00

The "average" person checked out 29 items. Based on an estimated value of \$25.00 per item, each library user saved **\$725.00**

133 Volunteers shared their time and talent at the library for 4,019 hours. THANK YOU!

Friends of the Library sponsored over \$4,000.00 worth of special library services and programs. THANK YOU!

Trust Account

Income	Expenditures	Remaining
\$17,789.00	\$16,189.00	\$40,634.00

Of Special Note...

- ⇒ The library's Adopt-a-book program brought in \$602.00. With this program, people donate the funds for specific items that they want added to the collection and then are the first to read it.
- ⇒ The library raised \$3,947.00 at the Marketing Committee's Fundraising Events—Spring Wine Tasting, Fall Chair-ity, Christmas Cookie Walk and Build-a-Basket. These funds were allocated to enhance the library's physical and electronic collections.
- ⇒ The library received grants from Humanities Iowa, Dollar General, and the State Library of Iowa to support library programming and equipment.



CURRENT BOARD MEMBERS

Lynn Osterhaus - President

Angela English - Vice President

Kristie Cassidy - Secretary

Barb Heitzman

Bette Kuboushek

Mary Jane Meade

Jolene Pitzenberger-Timp

Becky Schwendinger



CURRENT STAFF MEMBERS

Shirley Vonderhaar - Library Director

Dawn Schrandt - Assistant Library Director

Kimshiro Benton - Hermsen - Youth Services Librarian

Lisa Gaylor - Senior Services Librarian

Diana Schmitt - Adult Services Librarian

Paul Zurawski - Interlibrary Loan and Circulation Clerk

Jo Amunson, Sara Hahn, Beth Hill, Sarah Keffeler-Gibson, Rosie Kroeger,

Shannon Schuster - Circulation / Shelving / Processing Clerks

James Kennedy Public Library

320 1st Ave. E.

Dyersville, Iowa 52040

Phone: 563-875-8912

Fax: 563-875-6162

Email: librarian@dyersville.lib.ia.us

The library has a website that you can use to discover upcoming events, find out materials the library owns, learn about library policies, and follow links to online library services.

Check it out at www.dyersville.lib.ia.us

We're also on Facebook & Twitter!