



JAMES KENNEDY

Public Library

Discover • Connect • Inspire

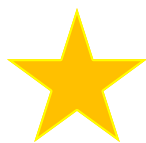
FY 16 Annual Report

July 1, 2015 to June 30, 2016



JKPL is a Star Library!

The JKPL received a **4 star rating** in the \$200,000 to \$399,999 expenditure range category in *Library Journal's* "America's Star Libraries 2016: the LJ Index of Public Library Service" published in November, 2016. We are the only Iowa library to be ranked in this category and we are number 18 out of the 1,171 libraries in this expenditure category. This is the 9th year that *Library Journal* has released this index and the JKPL has been a star library all nine years. *Library Journal* is a national publication for libraries. It publishes this index which compares libraries within an expenditure range, based upon five measures of use per capita – visits, circulation, program attendance, and public Internet terminal use, and new this year - electronic circulation. The data for this index came from 2014 data released by the Institute of Museum and Library Services.



***We are blessed to have such a worthy facility as
the James Kennedy Library in Dyersville.***

- Jana F.





MESSAGE FROM THE PRESIDENT:

As I enter my 12th year as a James Kennedy Public Library trustee, I'm continually amazed at everything our library does for our community. As you take a look inside these pages, you'll see our offerings are many and diverse. We strive everyday to provide materials, programming, and services to meet the needs of our community.



Once again, we achieved four-star status by the *Library Journal*. This is the ninth year of publishing this prestigious award; we are thrilled to have been named nine times! It is definitely affirmation of our mission to provide traditional and innovative high quality library services in an efficient and cost effective manner. While our success can be directly attributed to our staff, it can also be attributed to our community. Our supporters are many and we appreciate their loyalty.

If it's been a day, a week, or a year since you've visited, it's time for you to stop back! We have something for everyone. Feel free to like us on Facebook, follow us on Instagram or Twitter, or visit our website (www.dyersville.lib.ia.us) to stay up to date on happenings at the library. It's important to us that you discover our library and connect with us to find your inspiration!

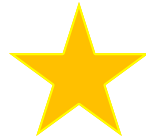
Angela English, President, FY17



Audience	# of programs	Attendance
Children	263	6,591
Young Adults	47	364
Adults	328	4,516

I belong to the James Kennedy Public Library first of all because I love to read, but also because of all of the amazing programs that I am able to get involved in.

- JKPL Patron



11,471 people attended the 638 programs offered to children, teens, adults and seniors!

Assuming a value of \$5.00 per program, JKPL users SAVED \$57,355 while learning and playing at their library!



OUTREACH

- Branching Out (Weekly visits to senior meals site)
- OutRead (Bimonthly story times at area schools & daycares)
- Monthly programs at Oak Crest & Ellen Kennedy Living Center
- Open Mic Night
- Special programs & visits to schools
- Downtown Friday Night



Number of People with Library Cards

4,870

Number of people entering the library

81,791

Physical Items (print, audio, video, games, etc.) added to the Library Collection (purchased and donated)

4,344



I love the JKPL because it has a great selection of movies and books to check out and enjoy. It is a warm and welcoming place to hang out during some free time.

- JKPL Patron

PRINT MATERIALS & SERVICES

- Books
- Magazines
- Large print materials
- Book clubs & discussions
- Author visits



*Physical Collection: 57,364 Print Books
171 Magazines & Newspapers*

AUDIO MATERIALS

- Books in standard & MP3 CD
- Playaway
- Read-a-longs for children
- Classes

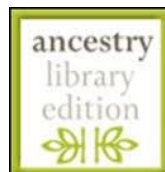


Physical Collection: 2,342 Audiobooks



ELECTRONIC & DIGITAL SERVICES

- eBooks and eAudio: Bridges & OneClickdigital
- Electronic magazines: Zinio
- Music: Freegal
- Databases: Mango, Ebscohost, NoveList, FirstSearch, HeritageQuest, Learning Express, G.O.L.D., & Ancestry Library Edition
- Website with online catalog
- Social Media: Facebook, Instagram & Twitter
- Classes



Downloadable Materials

20,786 eBooks

16,340 downloadable audio

131 electronic magazine titles

VIDEO SERVICES

- Feature films for all ages
- Television series
- How-tos, documentaries, and more
- Movie programs

Physical Collection: 5,650 Items





GAMING SERVICES

- Wii & Xbox 360 Consoles & Games
- Board Games
- Puzzles
- Puppets
- Gaming Programs and Tournaments
- Get Puzzled and other passive programs

Physical Collection: 727 Items



Computer Use

5,048 Internet sessions

7,777 hours

15 classes offered

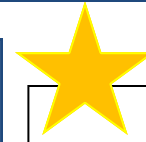


COMPUTER SERVICES

- Public Access Computers with Internet
- Children's Computers
- Laptops
- Wi-Fi
- Classes and drop in hours

SPACE & EQUIPMENT

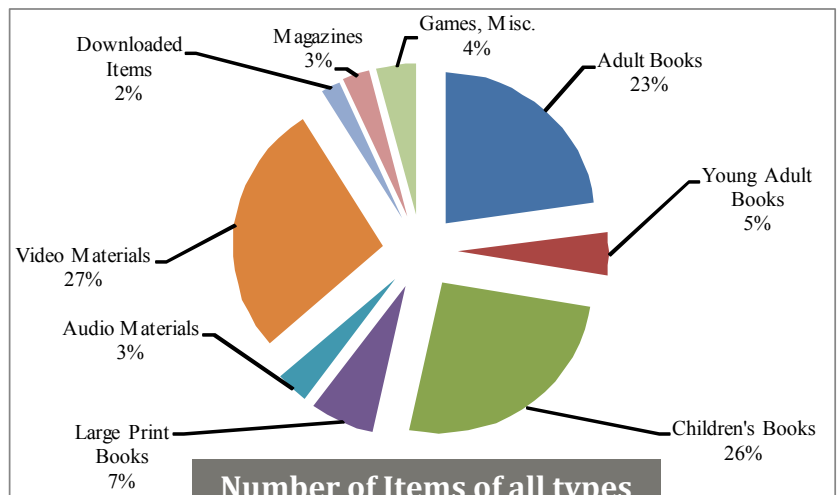
- Meeting & study space
- Community meeting rooms
- Gaming equipment (Xbox & Wii)
- Soft seating
- Fireplace
- Projection system
- Large screen TV & Blu-ray player
- Device charging station
- Passive Programs



A person may gain a wealth of information at the Kennedy Library.

- JKPL Patron

Type of Material	# Checked Out
Adult Books	33,921
Young Adult Books	7,077
Children's Books	38,461
Large Print Books	10,184
Audio Materials	4,996
Video Materials	40,609
Downloaded Items	2,990
Magazines	4,171
Games, Misc.	6,196
Total	148,605



Number of Items of all types checked out from the James Kennedy Public Library

148,605



155 Volunteers
shared their time and talent at the library for 4,460 hours.

THANK YOU!

Why buy books when everything you need is here?

- Mary W.

The “average” library card holder checked out 31 items. Based on an estimated value of \$25.00 per item, each library user saved

\$775.00



Operating Budget

Revenues:	
Dyersville	\$339,052.00
Library Agency	5,845.00
State Funding	15,233.00
Fees (copier, printer, etc.)	5,072.00
TOTAL	\$365,202.00
Expenditures:	
Wages & benefits	\$240,382.00
Building (utilities & contracts)	36,579.00
Supplies & marketing	11,992.00
Equipment & repairs	12,161.00
Programs	3,612.00
Books & materials	60,476.00
TOTAL OPERATING BUDGET	\$365,202.00
CAPITAL EXPENDITURES	\$12,270.00

Dollars SAVED by Dyersville area residents by using the James Kennedy Public Library collection:

\$3.72 Million!



Trust Account

Income	Expenditures	Remaining
\$24,671.00	\$27,447.00	\$43,826.00

Friends of the Library sponsored over \$6,000 worth of special library services and programs.

THANK YOU!

Of Special Note...

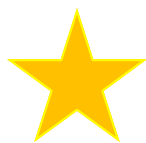
- ⇒ *The library raised \$8,300.00 at the fundraising events and activities managed by the JKPL Fundraising Committee — Adopt-a-book program, Raffles, Fall Wreath-it-up, Christmas Cookie Walk, Soup Supper, Love My Library, Mystery Dinner, Build-a-Basket, Wine and Beer Tasting, Yard Sign Sales and Plant Sale. These funds were allocated to enhance the library’s physical and electronic collections.*
- ⇒ *The library received a grant from the Dubuque Racing Association to support the 1000 Books Before Kindergarten Project.*
- ⇒ *The library received grants from Theisen More for Your Community and the Dyersville Area Community Foundation to purchase Launchpads—children’s tablets preloaded with educational materials.*

Thank you to everyone who supports the James Kennedy Public Library!

CURRENT BOARD MEMBERS



Angela English
President



Steven Werner
Vice President



Mary Jane Meade
Secretary



Barb Heitzman



Michael Mullis



Lynn Osterhaus



Joseph Petsche



Jolene Pitzenberger-Timp

Patrick Valant

CURRENT STAFF MEMBERS



Shirley Vonderhaar - Library Director

Dawn Schrandt - Assistant Library Director

Kimshiro Benton-Hermsen - Youth Services Librarian

Laura Sauser - Senior Services Librarian

Paul Zurawski - Young and Emerging Adult Librarian and Technical Services Clerk

Brian Alm, Jo Amunson, Christine Crawford, Sarah Keffeler-Gibson, Deb Gudenkauf,
Shannon Russell - Circulation / Shelving / Processing Clerks

James Kennedy Public Library

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Dyersville, Iowa 52040

Phone: 563-875-8912

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Email: librarian@dyersville.lib.ia.us



Report submitted: November 2016

The library has a website that you can use to discover upcoming events, find out what materials the library owns, learn about library policies, and follow links to online library services.

Check it out at www.dyersville.lib.ia.us *(Mobile site also available!)*

We're also on Facebook, Twitter & Instagram!