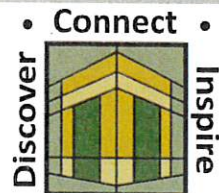
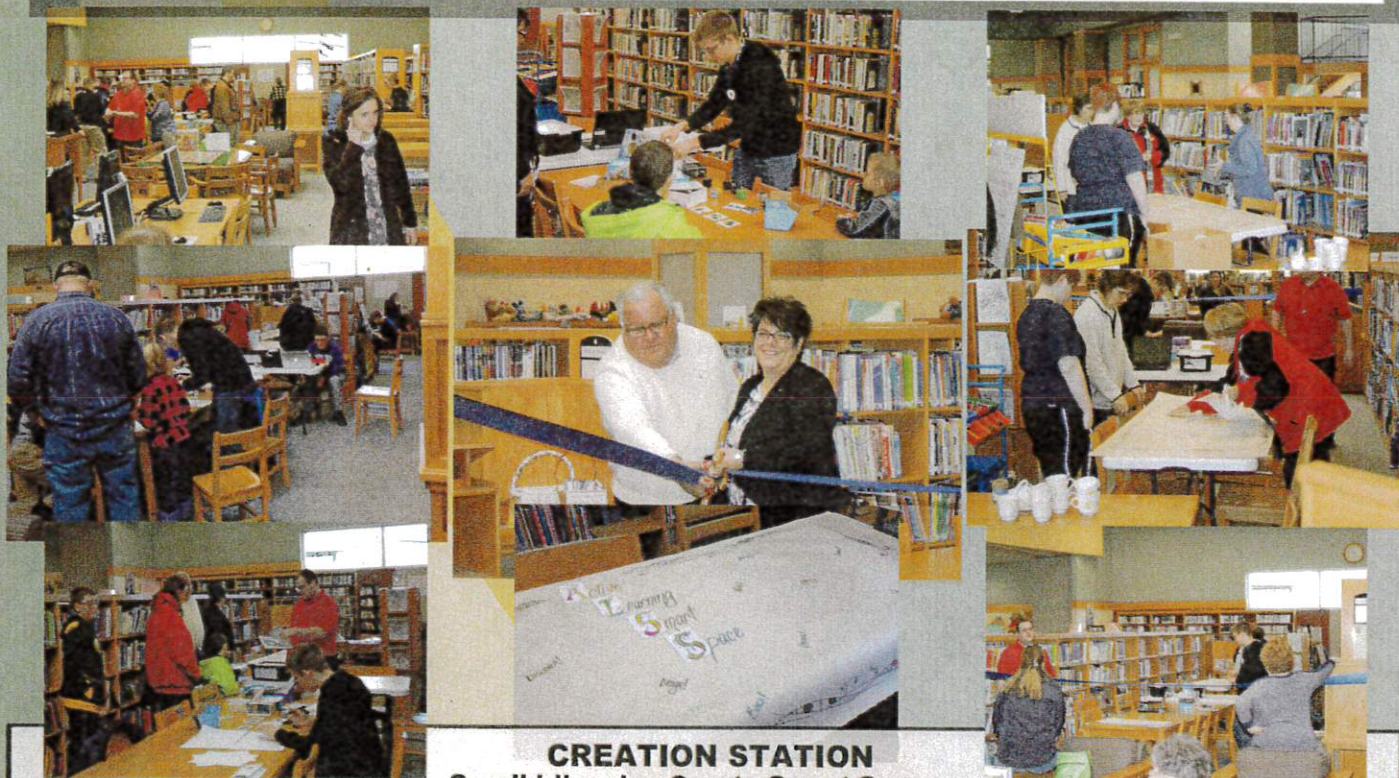


ANNUAL REPORT

July 1, 2017 to June 30, 2018



JAMES KENNEDY



CREATION STATION Small Libraries Create Smart Spaces

In 2016, the James Kennedy Public Library was one of only fifteen libraries selected to participate in the Small Libraries Create Smart Spaces Project. This two-year project, funded by a National Leadership Grant from the Institute of Museum and Library Services, provided training, support, and funding for the JKPL to transform a part of the library facility into a smart space that would meet the active learning needs of the Dyersville community. Based on community input, the library space and collection were reorganized to create the **Creation Station**. This new space provides a flexible, multipurpose location for Do It Together (DIT), Do It Yourself (DIY), and Science, Technology, Engineering, Art, Mathematics (STEAM) activities. Including robots, circuits, building blocks, crafting, coloring, and more - the Creation Station provides opportunities for learning, creating, making, and doing. **COME CHECK IT OUT!**



Angela English,
President,
JKPL Board of
Trustees

Message from the President:

The 2018 summer reading program theme was "Libraries Rock". How appropriate! We are pleased to continually offer you new and innovative materials and programming, along with the trusted service you've come to expect. We truly have something for everyone.

As we reflect on last year's statistics, we are humbled by your support. Please know we are hard at work planning new and exciting events essential for your entertainment and lifelong learning desires. We are here to serve you and we welcome your suggestions for our collection and programming.

Your loyalty means everything to us!

DISCOVER

With Materials

The "average" library card holder checked out 27 items. Based on an estimated value of \$35.00 per item, each library user

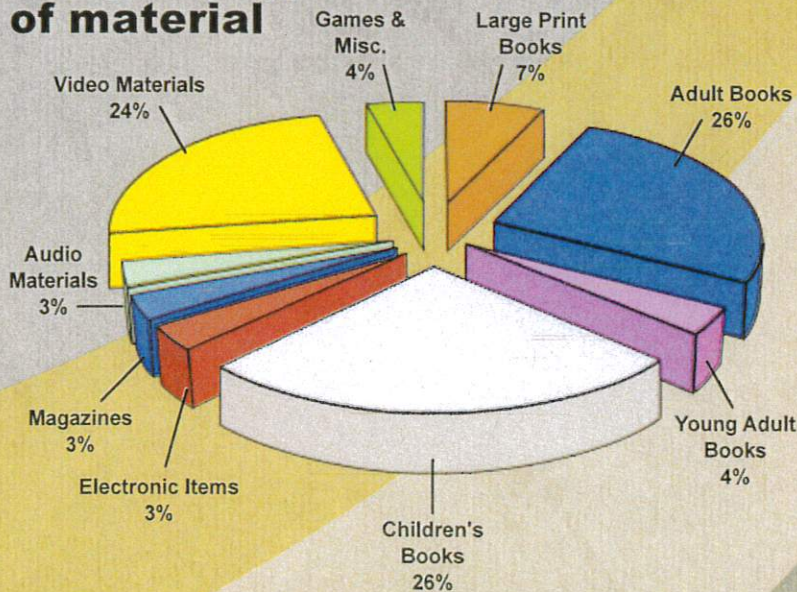
SAVED \$945



Physical Items (print, audio, video, games, etc.) added to the Library Collection (purchased and donated)

3,602

Usage by type of material



Number of Items of all types checked out from the James Kennedy Public Library

135,035

Print

- Books
- Magazines
- Newspapers
- Large print materials

Physical Collection:
48,570 Print Books
162 Magazines & Newspapers

Video

- Feature films for all ages
- Television series
- How-tos
- Documentaries

Physical Collection:
5,834 Items



Downloadable Materials

- 46,647 eBooks
- 19,469 eAudio
- 51 eVideos

Audio

- Books in standard & MP3 CD
- Playaway
- Read-a-longs for children

Physical Collection:
2,502 Audiobooks

Total VALUE of Items checked out

\$4.7 million!

Computer Use

8,275 Internet sessions

8,052 hours

3,718 WiFi Use

Computer Services

- Public Access Computers with Internet
- Children's Computers
- Laptops
- Tablets
- Wi-Fi

Space & Equipment

- Creation Station
- Work & study spaces
- Community meeting rooms
- Gaming equipment
- Soft seating
- Fireplace
- Projection system
- Large screen TV & Blu-ray player
- Device charging station

Number of People entering the library

83,398

Number of People with Library Cards

5,016

Number of Items Available -

123,861

Checked out -

135,035

158 Volunteers

Donated 5,034 hours

CONNECT With Services

Electronic Services

- eBooks and eAudio: BRIDGES & RBdigital
- eMagazines: BRIDGES
- Music: Freegal
- Databases: Mango, FirstSearch, NoveList, HeritageQuest, G.O.L.D., Learning Express, Gale, Credo, Ancestry Library Edition, & more
- Website with online catalog
- Social Media: Facebook, Instagram, Twitter & Goodreads



Meeting Space Use

1,906

gatherings

Gaming Services

- Wii, WiiU, Xbox One, Xbox 360 Consoles & Games
- Board Games
- Puzzles
- Puppets

Physical Collection: 788 Items

INSPIRE

With Programs

In-House

Something for everyone!

- Book Clubs & Discussions
- Author Visits
- Movie Screenings
- Story Time & Early Literacy
- Life-Long Learning
- Seasonal Programs
- Gaming Activities
- Drop-in Learning
- Writing Events
- Computer & Technology Classes
- Active Learning
 - Crafting
 - Upcycling
 - Building blocks
 - Robotics & coding
 - Music
- Passive Programs
 - Coloring
 - Get Puzzled
- AND MORE

Outreach

- Branching Out (visits to senior meals site)
- OutRead (story times at area schools & daycares)
- Programs at Oak Crest & Ellen Kennedy Living Center
- Special programs & visits to schools
- Downtown Friday Night
- Pop-up Library at Farmer's Market, Downtown Market and elsewhere

Computer Use

17,018 people attended the 803 programs offered. Assuming a value of \$10.00 per program, JKPL users **SAVED \$170,180 while learning and playing at their library!**

OPERATING BUDGET

Revenues:	
Dyersville	\$378,763.00
Library Agency	5,941.00
State Funding	14,772.00
Fees (copier, printer, etc.)	5,213.00
TOTAL	404,689.00
Expenditures:	
Wages & benefits	\$292,572.00
Building (utilities & contracts)	35,526.00
Supplies & marketing	12,819.00
Equipment & repairs	4,323.00
Programs	2,181.00
Books & materials	57,268.00
TOTAL OPERATING BUDGET	\$404,689.00
CAPITAL EXPENDITURES	\$16,332.00

TRUST ACCOUNT

Income	Expenditures	Remaining
\$31,288.00	\$27,468.00	\$56,375.00

Of Special Note...

The library raised nearly \$9,000 at the fundraising events and activities managed by the JKPL Fundraising Committee — Adopt-a-Book program, Raffles, Fall Wreath-It-Up Event, Christmas Cookie Walk, Soup Supper, Love My Library, Mystery Dinner, Build-a-Basket, Wine and Beer Tasting, Yard Sign Sales and Plant Sale. These funds were allocated to enhance the library's collections and services.

Thank you to everyone who supports the

JAMES KENNEDY
Public Library

Friends of the JKPL
sponsored over \$6,000 worth of special library services and programs.
THANK YOU!



320 1st Ave. E. Dyersville, Iowa 52040 563-875-8912
Find out more at www.dyersville.lib.ia.us